



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
February 17, 2009

Honorable Mayor and
Members of the City Council

Title: Execution of the Transportation Development Act Claim Packet for
FY2008/09

Location/Council District: Citywide

Recommendation: Adopt a **Resolution:** 1) approving a Transportation Development Act claim for reimbursement in the amount of \$324,745 for various bicycle and pedestrian facilities in FY2008/09; and 2) authorizing the City Manager to execute and submit the Transportation Development Act claim in the amount of \$324,745 for FY2008/09 to the Sacramento Area Council of Governments for approval and reimbursement to Transportation Development Act Funds, Fund 2013.

Contact: Jay Proffitt, Program Specialist, 808-8825

J.P. Tindell, Planning and Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning & Development Services

Organization No: 19001111

Description/Analysis

Issue: This is an annual process to "claim" Transportation Development Act (TDA) funds and was approved as part of the City's Capital Improvement Program (CIP) annual budget. Applications are completed and need to be submitted to the Sacramento Area Council of Governments (SACOG) for reimbursement. For the current fiscal year, \$324,745 may be claimed for reimbursement. Staff recommends authorizing the City Manager to execute and submit the claim for the aforementioned dollar amount.

Policy Considerations: Providing Parks and Recreation facilities is consistent with the City's strategic plan to achieve sustainability and liveability and to expand economic development throughout the City. This action is in compliance with the 2010 Sacramento City / County Bikeway Master Plan and SACOG's Metropolitan Transportation Plan.

Committee/Commission Action: Not applicable.

Environmental Considerations:

California Environmental Quality Act (CEQA): It has been determined that the action of executing the TDA claim for FY2008/09 and applying to SACOG for TDA funds for various bicycle and pedestrian facilities for FY2008/09 does not have the potential for causing a significant effect on the environment and is therefore exempt under CEQA Guidelines, Categorical Exemption Section 15061 (b)(3), of CEQA. However, any subsequent actions for implementation of the TDA will be required to undergo CEQA review.

Sustainability Considerations: Not applicable.

Rationale for Recommendation: In order to receive the City's allocation, SACOG requires a claim package to be submitted. The claim package details new projects, provides the status of existing TDA projects, and highlights program changes.

Financial Considerations: City staff is ready to process the 2008-2009 TDA claim for \$324,745 (Fund 2013) relating to the costs of the improvements listed below. In order to receive our allocation, SACOG requires a claim package (Exhibit A, page 6) to be submitted. The claim package details new projects, provides the status of existing TDA projects, and highlights program changes. The breakdown is as listed on the following page:

<u>PROJECT</u>	<u>FUND</u>	<u>CIP/ORG</u>	<u>AMOUNT</u>
Bike Trail Maintenance	2013	K19000100	\$ 25,000
Bike Trail Repair	2013	K19000200	\$103,000
Bike Trail Planning	2013	K19000300	\$ 2,000
TDA Match	2013	K19000400	\$194,745
TOTAL:			\$324,745

This report completes the process and allows staff to submit the necessary paperwork to SACOG.

Emerging Small Business Development (ESBD): No goods or services are being purchased.

Respectfully Submitted by:



JAMES L. COMBS
Director, Parks and Recreation

Recommendation Approved:



RAY KERRIDGE
City Manager

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Attachment 1

Background Information

The Transportation Development Act (TDA) of 1974 allows two percent of the Local Transportation Fund apportionment to be made available exclusively for pedestrian and bicycle facilities. The Sacramento Area Council of Governments (SACOG) is the transportation/planning agency for this area and, as such, is responsible for the allocation of Local Transportation Funds to jurisdictions in Sacramento County.

In the *Fiscal Year 2008-2013 Capital Improvement Project Budget Resolution*, City Council authorized funds for maintenance and repair of existing bikeways and development of new bikeways throughout the City of Sacramento. In order to receive the City's allocation, SACOG requires a claim package to be submitted. The claim package details new projects, provides the status of existing TDA projects, and highlights program changes.

RESOLUTION NO. 2009-

Adopted by the Sacramento City Council

February 17, 2009

**APPROVING EXECUTION OF THE TRANSPORTATION DEVELOPMENT ACT
CLAIM PACKET FOR FY2008/09**

BACKGROUND:

- A. The Transportation Development Act (TDA) of 1974 allows two percent of Local Transportation Fund apportionment to be made available exclusively for pedestrian and bicycle facilities.
- B. In the *Fiscal Year 2008-2013 Capital Improvement Project Budget Resolution*, City Council authorized funds for maintenance and repair of existing bikeways and development of new bikeways throughout the City of Sacramento.
- C. Sacramento Area Council of Governments requires a claim package be submitted in order to receive any allocation.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The TDA claim for reimbursement in the amount of \$324,745 for various bicycle and pedestrian facilities in FY2008/09 is approved.
- Section 2. The City Manager is authorized to execute and submit the TDA claim in the amount of \$324,745 for FY2008/09 to the Sacramento Area Council of Governments for approval and reimbursement to TDA Funds, Fund 2013.

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Exhibit A – Transportation Development Act Claim Packet

Exhibit A

**TRANSPORTATION
DEVELOPMENT ACT
CLAIM PACKET**

Sacramento Area Council of Governments
1415 L Street, Suite 300
Sacramento, CA 95814

TRANSPORTATION DEVELOPMENT ACT
CLAIM CHECKLIST

Please check the following items as being either included with the attached TDA claim package or are on files at SACOG.

<u>Item</u>	<u>Claimant</u>	<u>Attached</u>	<u>On File</u>
• TDA -1 Annual Transportation Development Claim	All claimants	<u> X </u>	N/A
• TDA-2 Project and Expenditure Plan (for the fiscal year of this claim)	All claimants	<u> X </u>	N/A
• TDA-3 Status of Previously Approved Projects (operating and capital)	All claimants	<u> X </u>	N/A
• TDA-4 Statement of Conformance	All claimants	<u> X </u>	N/A
• TDA-5 TDA Claim Certification	All claimants	<u> X </u>	N/A
• Resolution by governing body that authorized the claim	All claimants	<u> X </u>	N/A
• CHP Safety Compliance Report (completed with the past 13 months)	Claimants for transit service	_____	_____
• Statement of projected or estimated revenues and expenditures for the prior fiscal year.	Claimants for transit service	_____	_____
• Adopted or proposed budget for the fiscal year of the claim	Claimants for transit service	_____	_____
• Signed copy of transit service contract	Claimants for transit service	_____	_____
• Areawide transfer agreement, resolution	Claimants that Allow inter-sys transfers	_____	_____
• Information establishing eligibility under efficiency criteria	Claimants for Revenue-based STA funds	_____	_____
• Certification that claim is consistent with Capital Improvement Program	Claimants for bike/pedestrian facilities	_____	_____
• Compliance with PUC Sections 99155 and 99155.5	Claimants for Transit service	_____	_____

TDA-1

TRANSPORTATION DEVELOPMENT ACT CLAIM

TO: Sacramento Area Council of Governments
1415 L Street, Suite 300
Sacramento, CA 95814

FROM: **Claimant:** City of Sacramento
 Address: 915 I Street, 5th Floor
 City: Sacramento **Zip Code:** 95814
 Contact Person: Jay Proffitt **Phone:** 808-8825

The above claimant hereby requests, in accordance with authority granted under the Transportation Development Act and applicable rules and regulations adopted by the Sacramento Area Council of Governments (SACOG), that its request for funding be approved as follows:

LTF \$324,745.00 (FY2008-2009)

STA None

Submitted by: Ray Kerridge
Title: City Manager
Date:

**TDA-2
ANNUAL PROJECT AND EXPENDITURE PLAN**

Claimant: City of Sacramento	Fiscal Year: FY 2008-2009
<u>SOURCES OF FUNDING</u>	

Project Title and TDA Article Number	TDA LTF	TDA STA	Transit Fares	Measure A	Road Fund	Dev Fees/Const. Tax	Fed/State	Other	Total
K19000100 - Bike Trail Maintenance	25,000								25,000
K19000200 - Bike Trail Repair	103,000								103,000
K19000300 - Bike Trail Planning	2,000								2,000
K19000400 - TDA Federal and State	194,745								194,745
SACOG Planning									
TOTAL REQUEST	324,745								324,745

TDA-3

STATUS OF PREVIOUSLY APPROVED PROJECTS

Instructions: Describe the status of all prior fiscal year TDA claim projects and any projects from previous years, which are still active.

- Include both operating and capital projects
- Approved amounts should be as specified in TDA claims approved by SACOG
- Expenditures should be to date
- Project Status should be either "Complete" or "Active"

Fiscal Year	Project Title	Amount Approved	Amount Approved	Expenditures as of 1/23/09	Expenditures	Project Status
		LTF	STA	LTF	STA	
	HB61 Sac State Bikeway	44,000		44,000		Complete
	K19003000 Two Rivers Bike Trail	35,000		35,000		Complete
	RM64 FY05/06 Seal Coat	35,775		35,775		Complete
	PSCL_TV37 Bikeway MP	33,344		33,344		Complete
	R15072007 Street Seals	23,977		23,977		Complete
	K15980001 Sac River PHI	26,900		26,900		Active
	K15980002 Sac River PHII	131,590		111,274		Active
	K15940000 Ueda Parkway	748,525		624,027		Active
	L19000100 Bike Trail Maintenance	741,700		691,299		Active
	L19000200 Bike Trail Repair	816,715		469,270		Active
	L19000300 Bike Trail Planning	72,962		67,680		Active
	L19000400 Fed & State Grant	625,826		202		Active
	K15000000 Freeport Shores Bike/Ped. Bridge	115,000		68,178		Active
	K15020000 I-80 & W. Canal	131,238		156,395		Active
	L19191000 Garden Hwy Rvr Obser	14,084		1,089		Active
	R15072012 FY07/08 Street Seals	30,533		30,531		Active
	K19005000 N. Laguna Bike Trail	100,000		100,000		Active
	K19005100 N. Laguna Wildlife Bike Trail	100,000		-		Active
	T15058200 Train Horn Quiet zones	15,000		-		Active
	T15065700 City College Bike/Ped Xing	57,000		-		Active
Total		\$3,899,169		\$2,518,941		

**TDA-4
STATEMENT OF CONFORMANCE**

Form TDA-4 must be completed and signed by the Administrative Office of the submitting claim.

The **City of Sacramento** hereby certifies that the Transportation Development Act claim for fiscal year(s) 2008-2009 in the amount of \$324,745 (LTF) and \$ -0- (STA) for a total of \$324,745 conforms with the requirements of the Transportation Development Act and applicable rules and regulations. (See Attachment A for listing of conformance requirements)

Certified By: Ray Kerridge
Title: City Manager
Date:

**TDA-5
TDA Claim Certification Form**

I, Leyne Milstein, Chief Finance Officer for the City of Sacramento, do hereby attest, as required under the California Code of Regulations, Title 21, Division 3, Chapter 2, Section 6632, to the reasonableness and accuracy of the following:

1. The attached budget or proposed budget for FY 2008/2009.
2. The attached certification by the Department of the California Highway Patrol verifying that N/A is in compliance with Section 1808.1 of the Vehicle Code, as required in Public Utilities Code Section 99251.
3. The estimated amount of \$324,745 maximum eligibility for moneys from the local transportation fund and the state assistance fund, as defined in Section 6634, is \$324,745.

(Signature)
Chief Financial Officer
City of Sacramento (agency name)

(Date)

