



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2671
www. CityofSacramento.org

CONSENT
February 24, 2009

Honorable Mayor and
Members of the City Council

Title: Supplemental Agreement: Track Relocation Project (T15029005)

Location/Council District: In the Railyards Specific Plan area between I Street Bridge and Seventh Street. Location Map – Exhibit A of Resolution. (District 1)

Recommendation: Adopt a **Resolution:** 1) approving Supplemental Agreement No. 3 (City Agreement No. 2008-0034) with TranSystems in an amount not to exceed \$651,741; and 2) resetting the City Manager's authority.

Contact: Jon Blank, Supervising Engineer, (916) 808-7914; Hinda Chandler, Senior Architect, (916) 808-8422

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 15001151

Description/Analysis

Issue: Supplemental Agreement No. 3 provides funding to complete the preliminary engineering, and provides for the engineering for a new multi-use pedestrian tunnel connecting Old Sacramento to the Central Shops, and the preparation of an additional plan submittal package for review by stakeholders.

Policy Considerations: The proposed City Council action is consistent with the City's Strategic Plan goals of achieving sustainability, and enhancing livability, and expanding economic development throughout the city.

Environmental Considerations:

California Environmental Quality Act (CEQA): The requested action is not subject to the provisions of the California Environmental Quality Act (CEQA) under the general rule (Section 15061(b)(3)) that CEQA applies only to projects that have the potential for causing a significant effect on the environment. The project will undergo CEQA and National Environmental Policy Act (NEPA) documentation as part of this professional services agreement.

Sustainability Considerations: The Track Relocation project is the first phase in constructing a new intermodal transportation facility within the Railyards Development Area. The project will provide facilities to accommodate heavy rail and passenger trains, light rail transit, buses, bikes, and pedestrians. The improvements are consistent with the City sustainability goals to provide better accessibility to public transportation.

Other: None

Commission/Committee Action: None

Rationale for Recommendation: Approval of Supplemental Agreement No. 3 is necessary to move forward with the completion of the preliminary engineering.

Financial Considerations: The current project budget is \$2,925,567 consisting of local transportation funds. There are no general funds planned or allocated for this project. As of February 3, 2009, the Track Relocation Project (T15029005) has an unobligated balance of \$1,044,865 and the West Pedestrian Tunnel Project (T15029030) has an unobligated balance of \$300,000, which is sufficient to cover Supplemental Agreement No. 3 in the amount of \$651,741 (\$381,741 – T15029005 and \$275,000 – T15029030).

Emerging Small Business Development (ESBD): The agreement with TranSystems is funded local transportation funds which are being used as a Federal match in future phases. Federal funding rules are required for the local funds to be eligible for the match; therefore, voluntary Disadvantaged Business Enterprise (DBE) participation applies. ESBE rules would be held in abeyance. TranSystems attained 0.0% DBE participation.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:


Ray Kerridge
City Manager

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Attachment 1**Background Information:**

The Track Relocation Project (T15029005) relocates and reconfigures the current Union Pacific Railroad (UPRR) tracks including the passenger tracks and platforms to the north between I Street Bridge and 7th Street. This will improve the mainline heavy rail capacity and reliability, for both passenger and freight service. It also will enable through-streets between the Railyards and downtown Sacramento and facilitate development. In December 2006, the City of Sacramento and Thomas Enterprises, Inc., the developers of the Railyards, entered into a Track Relocation Agreement (City Agreement 2006-1406) where elements of the Track Relocation, funding, timing, and responsibilities are detailed.

On January 22, 2008 the City Council approved a Professional Services Agreement with TranSystems (City Agreement No. 2008-0034) in the amount of \$2,788,590. The Council Report indicated that the project would move forward in phases. The initial agreement therefore provided for administrative draft environmental documents for the Sacramento Intermodal Transportation Facility Project (T15029000) and the Track Relocation Project (T15029005), and for preliminary engineering (30 percent plan submittal package) for the Track Relocation Project (T15029005). The estimated cost for the environmental documentation for both projects and the final design of the Track Relocation Project (T15029005) is currently \$5,849,913.

Supplemental Agreement No. 1 in the amount of \$95,000 provided for the final environmental documents and additional public outreach. Supplemental Agreement No. 2 in the amount of \$85,000 provided for a vibration mitigation study (Track Relocation Project) T15029005 and for an additional public outreach meeting scheduled for February 18, 2009 (related to both projects).

Supplemental Agreement No. 3 in the amount of \$651,741 provides for the completion of preliminary engineering and final engineering for a new multiuse pedestrian tunnel connection from Old Sacramento to the Central Shops, and for the preparation of an additional preliminary design plan submittal package for review by stakeholders.

An additional Supplemental Agreement will be forthcoming to provide for final plans, specifications and estimate for the remaining components of the Track Relocation Project when funds become available. The estimated remaining work is \$2.5 million dollars. Pursuant to City Agreement 2006-1406, the developer's fair share contribution is \$381,741 as of February 2, 2009. Reimbursement is to be provided for in a forthcoming agreement.

RESOLUTION NO.

Adopted by the Sacramento City Council

AUTHORIZING THE CITY MANAGER TO EXECUTE SUPPLEMENTAL NO. 3 WITH TRANSYSTEMS IN THE AMOUNT OF \$651,741 FOR THE TRACK RELOCATION PROJECT (T15029005)

BACKGROUND

- A. Through Phase I of the contract, TranSystems will provide professional services to prepare an Administrative Draft Environmental Documents for the Sacramento Intermodal Transportation Facility Project (T15029000) and Track Relocation Project (T15029005) and preliminary engineering for the Track Relocation Project.
- B. The City will award the remaining phases of the Agreement with TranSystems as funding becomes available.
- C. The overall contract with TranSystems includes preparing an approved environmental document for the Sacramento Intermodal Transportation Facility Project (T15029000) and Track Relocation Project (T15029005) and fully designing the Track Relocation Project.
- D. Supplemental No. 3 is necessary to move forward with the completion of the preliminary engineering and final engineering for a new multiuse pedestrian tunnel connecting Old Sacramento to the Central Shops, and for the preparation of an additional preliminary plan submittal package for review by stakeholders.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager is authorized to execute Supplemental No. 3 (City Agreement No. 2008-0034) with TranSystems for an amount not to exceed \$651,741 for the Track Relocation Project (T15029005).
- Section 2. The City Manager's authority for City Agreement No. 2008-0034 is reset.

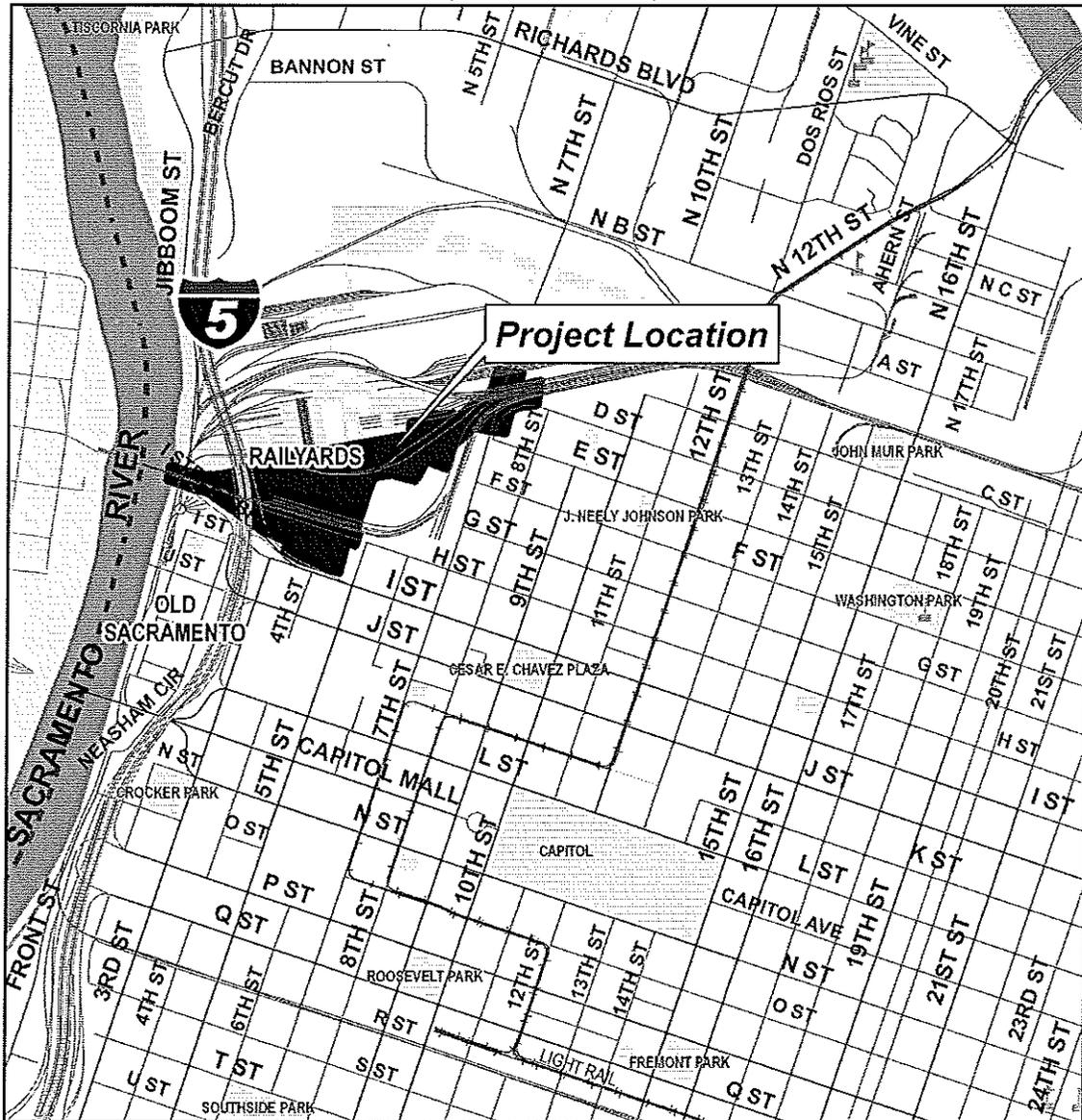
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Exhibit A: Map of Intermodal and Track Relocation Project.

EXHIBIT A

Location Map for

TRACK RELOCATION PROJECT
(T15029005)



Department of
TRANSPORTATION
City of Sacramento

Map Contact: S. Tobin
Map Date: JAN, 2009

0 270 540 1,080 1,620 2,160
Feet



