# RESOLUTION NO. 2009-137

Adopted by the Sacramento City Council

March 10, 2009

## REALLOCATION OF PUBLIC RIGHT-OF-WAY ACCESSIBILITY PROGRAM FUNDS

### BACKGROUND

A. The City annually funds the Public Right-of-Way Accessibility Program (T15075900) to support installation of accessibility improvements in the street right-of-way.

B. The City monitors its spending on accessibility improvements to ensure compliance with the Barden Settlement Agreement requirements for funding equivalent to 20 percent of annual City Gas tax and Measure A Sales Tax revenues.

C. The City has generated reserve funds in the Public Right-of-Way Accessibility Program (T15075900) while meeting its required funding obligations.

D. In preparation for anticipated street overlay projects that are eligible for economic stimulus funding, accessibility improvements need to be constructed for those roadways proposed for overlays.

### BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. Staff is authorized to spend up to $3 million on accessibility improvements to prepare for street overlay projects funded through economic stimulus funds.

Section 2. The FY08/09 Capital Improvement Program revenue and expense budgets are amended by returning $4.1 million from the Public Right-of-Way Accessibility Program (T15075900) to Measure A Construction (Fund 2001) contingency held at the Sacramento Transportation Authority (STA) for the purposes of reprogramming within the new five-year Capital Improvement Program (CIP) cycle.

Section 3. Staff is directed to submit the fiscal year reallocation request to the Sacramento Transportation Authority (STA) in the amount of $4.1 million.

Adopted by the City of Sacramento City Council on March 10, 2009 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Waters, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: Councilmember Tretheway.

Mayor Kevin Johnson

Attest:

Shirley Concolino, City Clerk