



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
[www. CityofSacramento.org](http://www.CityofSacramento.org)

Consent
March 17, 2009

**Honorable Mayor and
 Members of the City Council**

**Title: Agreements: I-5/Cosumnes River Boulevard Extension and Interchange
 Project (T15018000)**

Location/Council District: Along Interstate 5, one mile south of Pocket Road/Meadowview Road in the Pocket and Airport Meadowview Planning Areas. Location Map – Exhibit A of Resolution. (Districts 7 and 8).

Recommendation: Adopt a **Resolution:** 1) authorizing the City Manager to execute a Private Road Crossing Agreement with Union Pacific Railroad (UPRR); 2) authorizing the City Manager to execute a Utility Agreement with Sacramento Regional County Sanitation District (SRCSD) in the amount of \$255,000; 3) authorizing the City Manager to execute an agreement with Wildlands, Inc. to buy credit for vernal pool preservation from Laguna Terrace East Conservation Bank in the amount of \$87,500 and; 4) authorizing the City Manager to execute an agreement with Conservation Resources to buy Basin Habitat Preservation Mitigation Credits for vernal pool shrimp from Gill Ranch Conservation Bank in the amount of \$112,500 for the I-5/Cosumnes River Boulevard Extension and Interchange Project (T15018000).

Contact: Nader Kamal, Special Projects Engineer, (916) 808-7035; Tim Mar, Supervising Engineer (916) 808-7531

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 15001131

Description/Analysis

Issue: Executing a Private Road Crossing Agreement with UPRR, a Utility Agreement with SRCSD and executing two agreements required for environmental mitigation are necessary to meet the City's commitments to mitigate for project environmental impacts and move forward with construction of the I-5/Cosumnes River Boulevard Extension and Interchange Project (T15018000).

Policy Considerations: The proposed City Council action is consistent with the City's Strategic Plan goals of improving the transportation system, enhancing livability, and expanding economic development throughout the city.

Environmental Considerations:

California Environmental Quality Act (CEQA): The project final Environmental Impact Report was approved by City Council on May 15, 2007.

Sustainability Considerations: The project will improve access, provide route continuity, and reduce overall vehicle miles traveled in the south area of Sacramento. The project will construct new sidewalks and bike lanes which will increase the use of alternate modes of commuting. The project will also increase the City's urban forest canopy and create an environment more conducive to pedestrian and bicycle trips, thereby encouraging the use of alternate modes of transportation. All of these considerations and improvements are consistent with City sustainability goals.

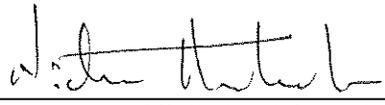
Other: None.

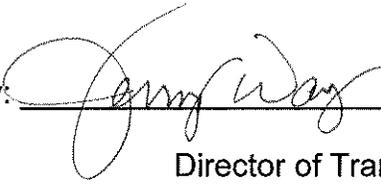
Commission/Committee Action: None.

Rationale for Recommendation: The Private Road Crossing Agreement with UPRR is needed for a new road. The Utility Agreement with SRCSD is necessary to eliminate conflicts with the construction of the project. The City approved the EIR for this project and through the EIR committed to mitigate for impacts to the vernal pool created by the project. These agreements are necessary to build the I-5/Cosumnes River Boulevard Extension and Interchange Project (T15018000).

Financial Considerations: The current project budget is \$12,862,630 consisting of state, federal, and local transportation funds. There are no general funds planned or allocated for this project. As of February, 2009, the I-5/Cosumnes River Boulevard Extension and Interchange Project (T15018000) has an unobligated balance of \$7,043,238, which is sufficient to fulfill the City's financial obligations under the proposed agreements in the amount of \$457,000.

Emerging Small Business Development (ESBD): None, since no goods or services are being procured with this action.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:


Ray Kerridge
City Manager



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Attachment 1

Background

The I-5/Cosumnes River Boulevard Extension and Interchange Project (T15018000) extends Cosumnes River Boulevard from its westerly terminus at Franklin Boulevard to an at-grade intersection with Freeport Boulevard, and includes the construction of a new interchange at I-5 and a new bridge crossing over Morrison Creek and Union Pacific Railroad (UPRR).

The City approved the final Environmental Impact Report (EIR) for the I-5/Cosumnes River Boulevard Extension and Interchange Project (T15018000) on May 15, 2007.

These agreements are necessary in order to obtain the right of way certification needed prior to project bid advertisement. The City and the various utility companies are planning to start project construction and the relocation of facilities this summer 2009. These agreements provide estimates but the responsible party outlined in each agreement will be responsible for the actual costs.

The Private Road Crossing Agreement with UPRR provides the City with permission to construct a new bridge over the UPRR tracks. This Agreement does not involve any monetary responsibilities except for the \$2,000 processing fee. The City will be responsible for constructing the bridge which is needed to construct the Cosumnes River Boulevard Extension and Interchange Project.

The City and Sacramento Regional County Sanitation District (SRCSD) entered into an agreement to relocate SRCSD's 16" water line. The existing facility will be relocated at the Project's expense in accordance with the Streets and Highway Code Section 703. The estimated cost to the project for this work is \$255,000.

On January 6, 2009, the City Council executed an Agreement with Wildlands Inc. for the sale of conservation credits from Laguna Terrace East Conservation Bank (Agreement No. 2009-0009 dated January 7, 2009) in the amount of \$175,000 for the purchase and sale of 1.0 vernal pool preservation credit. This Supplemental Agreement only decreases the purchase and acreage amount of the modification agreement to purchase only 0.5 vernal pool preservation credits in the amount of \$87,500. This is necessary because this bank does not cover all the species needed. The agreement with Conservation Resources for the Gill Ranch Conservation Bank covers the remaining 0.5 acres needed to meet the requirement for the Basin Habitat Preservation Mitigation credits for vernal pool shrimp in the amount of \$112,500.

Attachment 2

RESOLUTION NO.

Adopted by the Sacramento City Council

**APPROVING AGREEMENTS FOR I-5/COSUMNES RIVER BOULEVARD
EXTENSION AND INTERCHANGE PROJECT (T15018000)**

- A. The I-5/Cosumnes River Boulevard Extension and Interchange Project (T15018000) extends Cosumnes River Boulevard from its westerly terminus at Franklin Boulevard to an at-grade intersection with Freeport Boulevard, and includes the construction of a new interchange at I-5 and a new bridge crossing over Morrison Creek and Union Pacific Railroad (UPRR).
- B. The City approved the final Environmental Impact Report (EIR) for the I-5/Cosumnes River Boulevard Extension and Interchange Project (T15018000) on May 15, 2007.
- C. These agreements are necessary in order to obtain the right of way certification needed prior to project bid advertisement. The City and the various utility companies are planning to start project construction and the relocation of facilities this summer 2009. These agreements provide estimates but the responsible party outlined in each agreement will be responsible for the actual costs.
- D. The Private Road Crossing Agreement with UPRR provides the City with permission to construct a new bridge over the UPRR tracks. This Agreement does not involve any monetary responsibilities except for the \$2,000 processing fee. The City will be responsible constructing the bridge which is needed to construct the Cosumnes River Boulevard Extension and Interchange Project (T15018000).
- E. The City and SRCSD entered into an agreement to relocate SRCSD's 16" water line. The existing facility will be relocated at the Project's expense in accordance with the Streets and Highway Code Section 703. The estimated cost to the Project for this work is \$255,000.
- F. On January 6, 2009, the City Council previously executed an agreement for the sale of conservation credits with Wildlands, Inc. from Laguna Terrace East Conservation Bank (Agreement No. 2009-0009 dated January 7, 2009) in the amount of \$175,000 for the purchase and sale of 1.0 vernal pool preservation

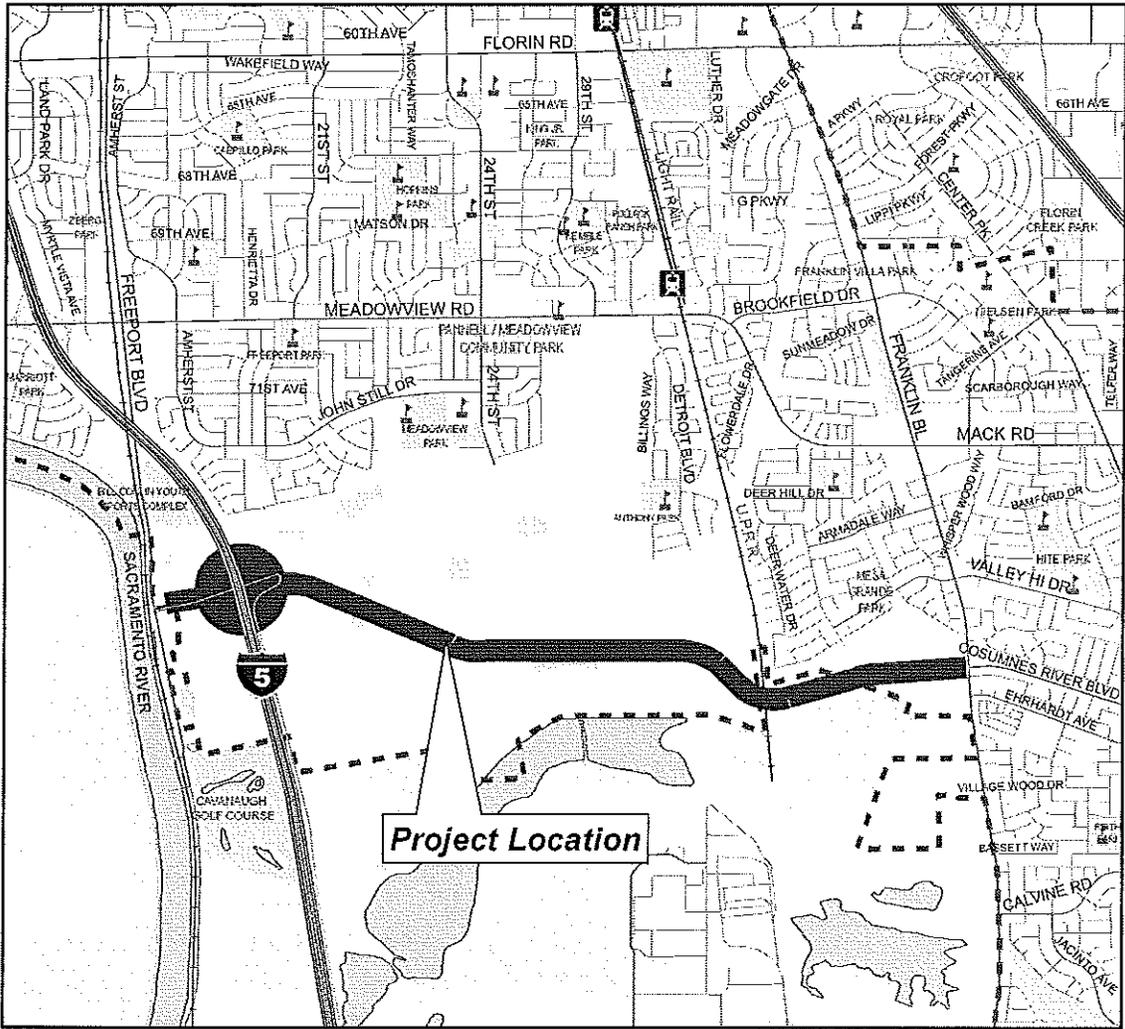
credit. This Supplemental Agreement reduces the purchase and acreage amount of the agreement to purchase 0.5 vernal pool preservation credits in the amount of \$87,500. This is necessary because this bank does not cover all the species needed. The modification agreement with Conservation Resources for the Gill Ranch Conservation Bank covers the remaining 0.5 acres needed to meet the requirement for the Basin Habitat Preservation Mitigation credits for vernal pool shrimp in the amount of \$112,500.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager is authorized to execute a Private Road Crossing Agreement with Union Pacific Railroad for the I-5/Cosumnes River Boulevard Extension and Interchange Project (T15018000).
- Section 2. The City Manager is authorized to execute a Utility Agreement with Sacramento Regional County Sanitation District (SRCSD) in the amount of \$255,000 for the I-5/Cosumnes River Boulevard Extension and Interchange Project (T15018000).
- Section 3. The City Manager is authorized to execute a Supplemental Agreement with Wildlands, Inc. to buy credit for the vernal pool preservation with Laguna Terrace East Conservation Bank in the amount of \$87,500.
- Section 4. The City Manager is authorized to execute an agreement with Conservation Resources to buy Basin Habitat Preservation Mitigation Credits for vernal pool shrimp with Gill Ranch Conservation Bank in the amount of \$112,500.

EXHIBIT A

Location Map for
**I-5/COSUMNES RIVER BOULEVARD EXTENSION
AND INTERCHANGE PROJECT**
(PN: T15018000)



Department of
TRANSPORTATION
City of Sacramento

Map Contact: S. Tobin
Map Date: March, 2008

0 750 1,500 3,000 4,500 6,000
Feet

