RESOLUTION NO. 2009-154

Adopted by the Sacramento City Council

March 17, 2009

AMENDING THE REVENUE AND EXPENDITURE BUDGETS FOR THE WILLOWCREEK LANDSCAPING MAINTENANCE CFD NO. 98-04, FUND 2229, FOR FISCAL YEAR 2008/2009

BACKGROUND

A. On January 5, 1999, the property owners within the boundaries of the Willowcreek Landscaping Maintenance CFD No. 98-04 (CFD 98-04) (Exhibit A) voted to approve the formation of the district;

B. CFD 98-04 formation was approved by the City Council on December 15, 1998;

C. Property owners within the boundaries of CFD 98-04 are assessed a special tax to cover the cost of delivering services of maintenance needs for landscaped areas;

D. Special taxes to be collected in Fiscal Year 2008/2009 total $88,510 and expenses are estimated at $82,012.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A through D are true.

Section 2. The Finance Director is authorized to amend the revenue and expenditure budgets of CFD 98-04 at $88,510 and $82,012 respectively, and as shown on Exhibit B.

Table of Contents:

Exhibit A: Location Map -1 Page
Exhibit B: FY 2008/09 Budget & Parcel Assessment -1 Page

Adopted by the City of Sacramento City Council on March 17, 2009 by the following vote:

Ayes: Councilmembers Cohn, Fong, McCarty, Pannell, Sheedy, Waters, and Mayor Johnson.

Noes: None.

Abstain: None.

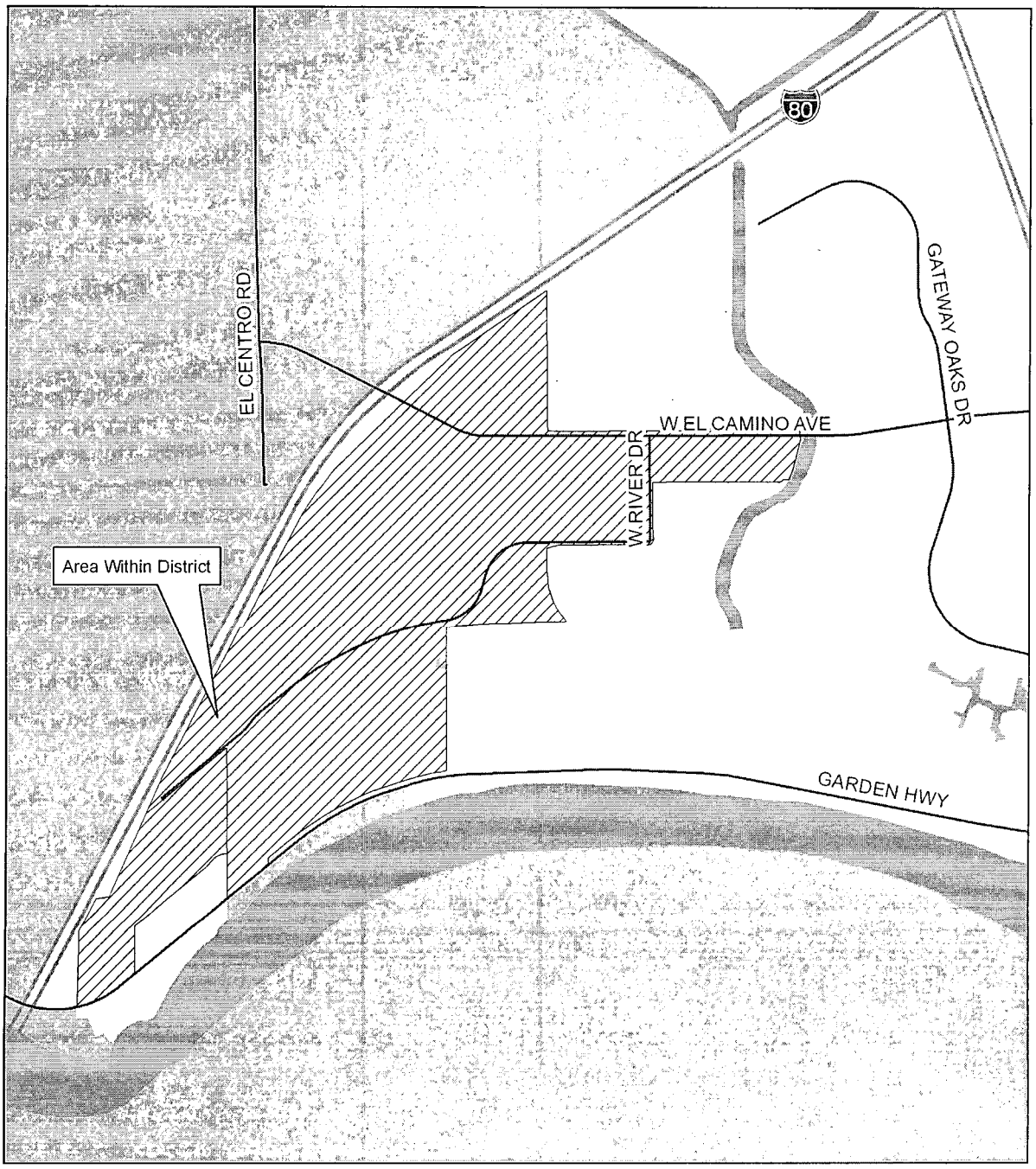
Absent: Councilmembers Hammond and Tretheway

Mayor Kevin Johnson

Attest:

Shirley Concolino, City Clerk

Willowcreek Landscaping CFD No. 98-04



G.I.S.
City of Sacramento
Planning Department
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0 900 1,800 3,600 Feet

N W E S

WILLOWCREEK LANDSCAPING MAINTENANCE CFD NO. 98-04
FY 2008/09 BUDGET

Beginning Fund Balance	$75,389
Total Assessed to Property Owners	**$88,510**
Maintenance Contract	$75,858
Administration	
Special Districts	2,020
Billing Administration	
Consultant	2,291
Finance	1,227
County	616
Total Expenditures	**$82,012**
Ending Fund Balance (Contingency)	$81,887