

## **RESOLUTION NO. 2009-156**

Adopted by the Sacramento City Council

March 17, 2009

### **AMENDING THE REVENUE AND EXPENDITURE BUDGETS FOR THE NORTH NATOMAS NEIGHBORHOOD LANDSCAPE MAINTENANCE CFD NO. 99-02, FUND 2227, FOR FISCAL YEAR 2008/2009**

#### **BACKGROUND**

- A. On July 20, 1999, the property owners within the boundaries of the North Natomas Neighborhood Landscape Maintenance CFD No. 99-02 (CFD 99-02) (Exhibit A) voted to approve the formation of the district;
- B. CFD 99-02 formation was approved by the City Council on June 29, 1999;
- C. Property owners within the boundaries of CFD 99-02 are assessed a special tax to cover the cost of delivering services of maintenance needs for landscaped areas;
- D. Special taxes to be collected in Fiscal Year 2008/2009 total \$579,627.
- E. Costs are estimated at \$301,111. The large surplus of revenues over costs is to provide adequate funds in the future when much higher maintenance by the City will be required.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Council finds and determines that the background statements A through E are true.
- Section 2. The Finance Director is authorized to amend the revenue and expenditure budgets of CFD 99-02 at \$579,627 and \$301,111 respectively, and as shown on Exhibit B.

#### **Table of Contents:**

Exhibit A: Location Map -1 Page

Exhibit B: FY 2008/09 Budget & Parcel Assessment -1 Page

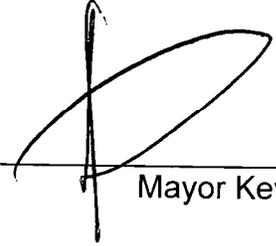
Adopted by the City of Sacramento City Council on March 17, 2009 by the following vote:

Ayes: Councilmembers Cohn, Fong, McCarty, Pannell, Sheedy, Waters, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: Councilmembers Hammond and Tretheway

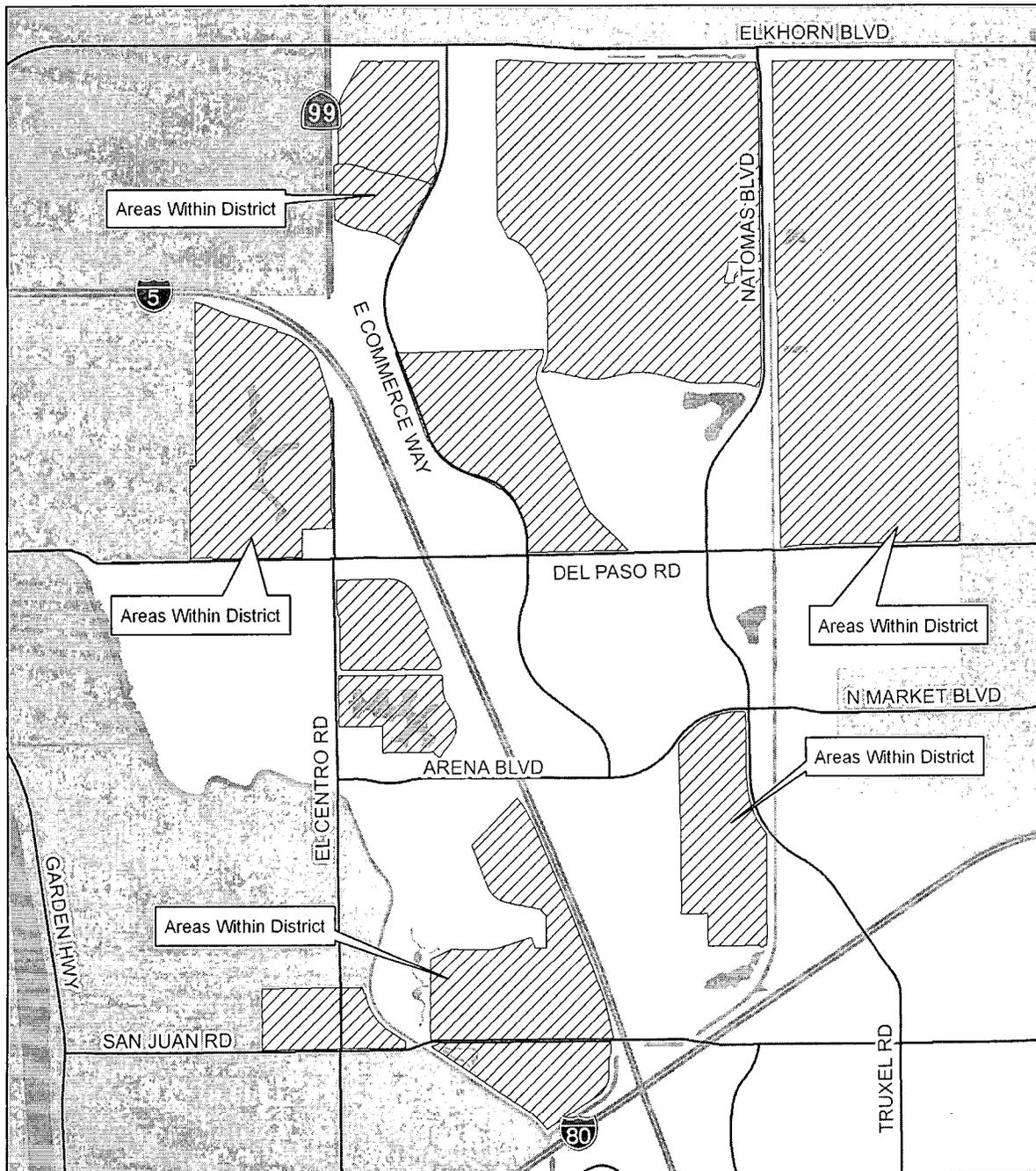


Mayor Kevin Johnson

Attest:

  
Shirley Concolino, City Clerk

# North Natomas Neighborhood Landscaping 99-02



G.I.S.  
City of  
Sacramento  
Planning Department  
BMueller, 01/09/06



**NORTH NATOMAS NEIGHBORHOOD LANDSCAPE MAINTENANCE CFD NO. 99-02  
FY 2008/09 BUDGET**

Beginning Fund Balance	\$1,376,613
<b>Total Assessed to Property Owners</b>	<b>\$579,627</b>
Maintenance Contract	
Transportation	\$242,711
Parks	18,630
Administration	
Special Districts	15,700
Billing Administration	
Consultant	15,016
Finance	1,227
County	<u>7,827</u>
<b>Total Expenditures</b>	<b>\$301,111</b>
Ending Fund Balance (Contingency)	\$1,655,129