

## **RESOLUTION NO. 2009-159**

Adopted by the Sacramento City Council

March 17, 2009

### **AMENDING THE REVENUE AND EXPENDITURE BUDGETS FOR THE NEIGHBORHOOD ALLEY MAINTENANCE CFD NO. 2003-04, FUND 2225, FOR FISCAL YEAR 2008/2009**

#### **BACKGROUND**

- A. On October 9, 2003, the property owners within the boundaries of the Neighborhood Alley Maintenance CFD No. 2003-04 (CFD 2003-04) (Exhibit A) voted to approve the formation of the district;
- B. CFD 2003-04 formation was approved by the City Council on September 23, 2003;
- C. Property owners within the boundaries of CFD 2003-04 are assessed a special tax (Exhibit B) to cover the cost of delivering services for alley maintenance throughout the City;
- D. Special taxes to be collected in Fiscal Year 2008/2009 total \$5,152.
- E. Costs are estimated at \$3,461. The surplus of revenues over expenses is to provide adequate funds for upcoming maintenance costs.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Council finds and determines that the background statements A through E are true.
- Section 2. The Finance Director is authorized to amend the revenue and expenditure budgets of CFD 2003-04 at \$5,152 and \$3,461 respectively, and as shown on Exhibit B.

#### **Table of Contents:**

Exhibit A: Location Map -1 Page

Exhibit B: FY 2008/09 Budget & Parcel Assessment -1 Page

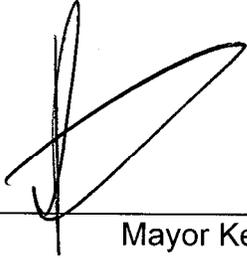
Adopted by the City of Sacramento City Council on March 17, 2009 by the following vote:

Ayes: Councilmembers Cohn, Fong, McCarty, Pannell, Sheedy, Waters, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: Councilmembers Hammond and Tretheway.



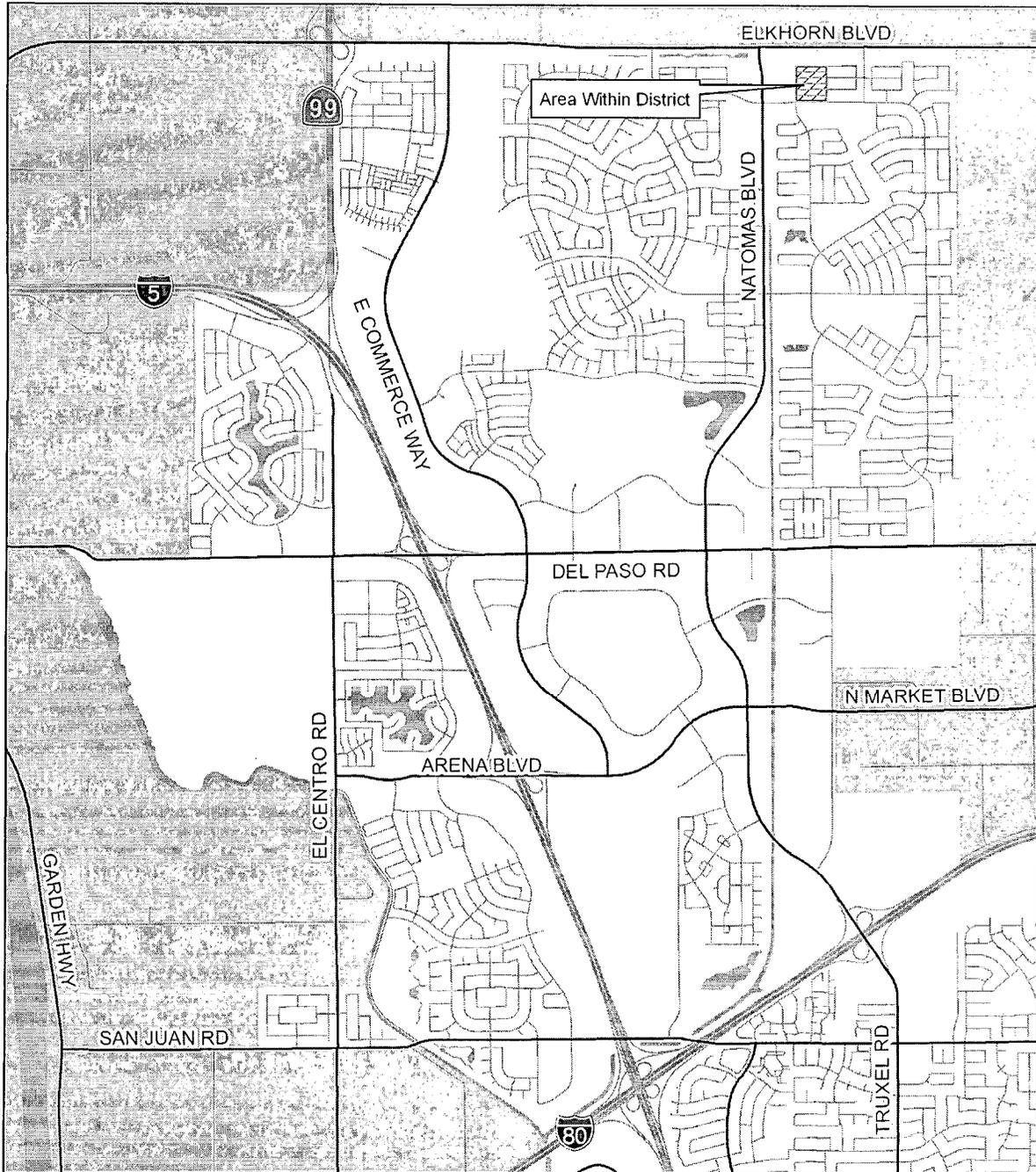
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Mayor Kevin Johnson

Attest:

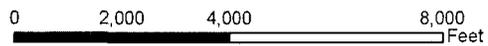


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Shirley Concolino, City Clerk

# Neighborhood Alley Maintenance CFD No. 2003-04



 **G.I.S.**  
City of  
Sacramento  
Planning Department  
BMueller, 01/09/06



**NEIGHBORHOOD ALLEY MAINTENANCE CFD NO. 2003-04  
FY 2008/09 BUDGET**

Beginning Fund Balance	\$10,883
<b>Total Assessed to Property Owners</b>	<b>\$5,152</b>
Special Districts Administration	\$530
Billing Administration	
Consultant	1,599
Finance	1,227
County	<u>105</u>
<b>Total Expenditures</b>	<b>\$3,461</b>
Ending Fund Balance (Contingency)	\$12,574