REPORT TO COUNCIL
City of Sacramento

915 I Street, Sacramento, CA 95814-2604
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CONSENT
March 24, 2009

Honorable Mayor and
Members of the City Council

Title: Appropriation of New Measure A Funding to Sacramento Intermodal Transportation Facility (SITF)

Location/Council District: Downtown Railyards/District 1

Recommendation: Adopt a **Resolution:** 1) authorizing the City Manager or his designee to execute an agreement with the Sacramento Transportation Authority (STA) to accept $500,000 in New Measure A construction funds (Fund 2023); 2) appropriating $329,029 in New Measure A construction funds (Fund 2023) to the Intermodal Depot Retrofit Project (T15029003); 3) appropriating $170,971 in New Measure A construction funds (Fund 2023) to the Track Relocation Project (T15029005).

Contact: Hinda Chandler, Senior Architect, 808-8422; Lucinda Willcox, Program Manager, 808-5052

Presenters: None

Department: Transportation

Division: Office of the Director

Organization No: 15001041

Description/Analysis

Issue: The Sacramento Intermodal Transportation Facility (SITF) is funded through a variety of federal, state, and local transportation funds, including New Measure A construction (Fund 2023) dollars. This report accepts and programs $500,000 in New Measure A construction funding for expenditure on the Intermodal Facility Depot Retrofit (T15029003) and the Track Relocation (T15029005). This will assist the City in staying on schedule with the proposed work in connection with the development of the SITF.

Policy Considerations: The action requested supports the City's Strategic Plan goals of improving the transportation system, expanding public safety, achieving sustainability, and enhancing livability and economic vitality.

Environmental Considerations:

California Environmental Quality Act (CEQA): This report concerns administrative activities that will not have a significant effect on the environment, and does not constitute a "project" as defined by the California Environmental Quality Act (CEQA) [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)]. Activities funded in whole or part with these funds will undergo appropriate environmental review.

Sustainability Considerations: The SITF will contribute to achieving the City's goals in the Sustainability Master Plan by helping to reduce dependence on private automobiles by working with community partners to provide efficient and accessible public transit and transit supportive land uses.

Other: None

Commission/Committee Action: None

Rationale for Recommendation: Execution of agreement with the STA and appropriation of funds are necessary to accept and program the funding. The City is seeking to move ahead with design for the Intermodal Facility, and is seeking available transportation funds at this time to allow the project to stay on schedule. The $500,000 in New Measure A construction (Fund 2023) dollars is consistent with the City's funding strategy and the Measure A Plan approved by the voters.

Financial Considerations: The SITF (T15029000) has several sub-CIPs for different phases and aspects of the project. The $500,000 in funding needs to be expended by October 1, 2009. Based on current activities, these funds are therefore to be allocated for work that can be completed in that time frame.

Of the $500,000 in New Measure A construction (Fund 2023), $329,029 will be appropriated to the Intermodal Depot Retrofit Project (T15029003) and $170,971 will be appropriated to the Track Relocation (T15029005).

Emerging Small Business Development (ESBD): All contracts for the work conducted with this funding will comply with any applicable ESBD or federal DBE requirements.

Respectfully Submitted by: _____
Nicholas Theocharides
Engineering Services Manager

Approved by: _____
Jerry Way
Director of Transportation

Recommendation Approved:

_____
Ray Kerridge
for City Manager

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Attachment 1

Background Information:

The City established a Capital Improvement Program to develop a multi-modal transportation facility in the downtown Railyards. This project involves right-of-way acquisition and construction to relocate the intercity train tracks, construct new passenger platforms, and restore the historic train station at 5th and I Streets in downtown Sacramento into an intermodal passenger transfer facility and to integrate the facility with planned adjacent development in the downtown Railyards and Central Business District. The improved intermodal connections and service will allow intercity rail and bus passengers to efficiently access local transportation modes, including rail, bus, taxi, and automobiles.

This project is funded through a variety of federal, state, and local funding sources.

In 2006, voters approved an extension of the Sacramento County ½ cent sales tax for transportation enhancements (New Measure A). New Measure A revenues are allocated to the participating agencies for specific program activities and projects identified in the New Measure A. The Sacramento Intermodal Transportation Facility (SITF) was identified as a project under New Measure A. Funds are allocated based on the Finance Plan as authorized by the Sacramento Transportation Authority (STA).

On August 30, 2007, the STA Board allocated $16,390,000 toward expenditure on this project, which has been appropriated for initial work on the project. The Board agreed to allocate an additional $500,000 toward the project in December 2008, with the understanding that the amount will be expended by October 1, 2009. Staff recommends allocating this funding to the activities in the project that can expend those funds by that date, including work on the Intermodal Facility Depot Retrofit (T15029003) and the Track Relocation (T15029005). Advanced funding will assist in keeping the project on schedule.

Attachment 2

RESOLUTION NO.

Adopted by the Sacramento City Council

APPROPRIATION OF NEW MEASURE A CONSTRUCTION FUNDS TO THE SACRAMENTO INTERMODAL TRANSPORTATION FACILITY (SITF)

BACKGROUND

A. The City has established a capital improvement program for the development of the Sacramento Intermodal Transportation Facility (SITF) and associated sub-CIPs for various activities under this project.

B. The Sacramento Transportation Authority authorized allocation of an additional $500,000 in New Measure A construction (Fund 2023) revenues toward the Sacramento Intermodal Transportation Facility on December 11, 2008.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager is authorized to execute a contract for $500,000 to accept New Measure A construction revenue and/or transportation mitigation fee revenue from the Sacramento Transportation Authority (STA) to the Sacramento Intermodal Transportation Facility (T15029000).

Section 2. The City Manager is authorized to appropriate $329,029 in New Measure A construction (Fund 2023) funds to the Intermodal Depot Retrofit Project (T15029003).

Section 3. The City Manager is authorized to appropriate $170,971 in New Measure A construction (Fund 2023) funds to the Track Relocation Project (T15029005).