

# RESOLUTION NO. 2009-178

Adopted by the Sacramento City Council

March 24, 2009

## NEW CITYWIDE FEES AND FEE ADJUSTMENTS

### BACKGROUND:

- A. On February 7, 2006, the City Council adopted the Citywide Fees and Charges policy (Resolution No. 2006-106).
- B. Implementation of the policy requires a necessary mechanism to ensure that the City's fees and charges reflect the City's current costs and that those fees and charges are reviewed on an annual basis by City Council. Staff has conducted the required annual review and recommends certain new fees and fee increases.
- C. Proposed new fees and fee increases are set forth in Exhibit A.

### BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. Proposed new fees and fee adjustments are hereby approved, as set forth in Exhibit A.

Section 2. Exhibit A is part of this resolution.

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Exhibit A - Proposed New Fees and Fee Increases

Adopted by the City of Sacramento City Council on March 24, 2009 by the following vote:

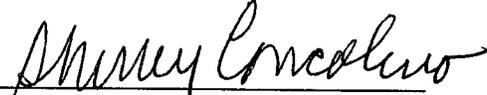
Ayes: Councilmembers Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Johnson.

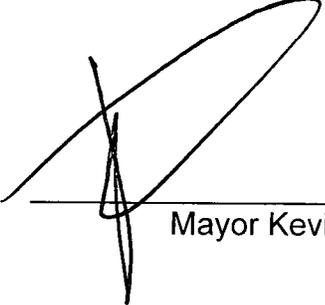
Noes: None.

Abstain: None.

Absent: Councilmember Cohn.

Attest:

  
Shirley Concolino, City Clerk

  
\_\_\_\_\_  
Mayor Kevin Johnson

FEE AND CHARGE ADDITIONS/MODIFICATIONS/DELETIONS

CITY CLERK'S OFFICE

**Fee Name:** Passport Processing Fee

**Current Fee:** \$30.00

**Proposed Fee:** \$25.00

**Justification:** This rate is established by the Federal Government.

**Fee Name:** Photographs [Passport/Other]

**Current Fee:** \$10.00 (per set of 2)

**Proposed Fee:** \$15.00 (per set of 2)

**Justification:** Competitive rate to recover cost of photographic supplies. No increase for two years. Discount retailers charge up to \$11.00 with many photos unusable due to not meeting Federal Government standards. Professional photography rates from \$15.00 to \$21.00.

**Fee Name:** Photographs [Passport/Other] Duplicates

**Current Fee:** \$5.00 (set)

**Proposed Fee:** Eliminate Service

**Justification:** Eliminate the subsidized rate for duplicate photographs. No customer demand for second set of photographs.

CODE ENFORCEMENT

**Fee Name:** Notice & Order to Abate Public Nuisance (User Fee Study – Item 12)

**Current Fee:** \$746.00

**Proposed Fee:** \$800.00

**Justification:** The proposed fee increase is necessary to recover 94% of the cost of the enforcement activity related to gaining compliance with City codes related to public nuisance.

**Fee Name:** Notice & Order to Repair, Rehabilitate or Demolish, 1-2 Units (User Fee Study – Item 13)

**Current Fee:** \$1,048.00

**Proposed Fee:** \$1,400.00

**Justification:** The proposed fee increase is necessary to recover 75.5% of the cost of the enforcement activity related to gaining compliance with City codes related to public nuisance, substandard/dangerous buildings, and environmental health for property with one to two housing units.

**Fee Name:** Notice & Order to Repair, Rehabilitate or Demolish, 3<sup>rd</sup> Unit (User Fee Study – Item 14)

**Current Fee:** \$1,404.00

**Proposed Fee:** \$1,400.00

**Justification:** The proposed fee increase is necessary to recover 65% of the cost of the enforcement activity related to gaining compliance with City codes related to public nuisance, substandard/dangerous buildings, and environmental health for property with 3 housing units.

**Fee Name:** Pedicab Appeal Fee (User Fee Study – Item 16)

**Current Fee:** \$400.00

**Proposed Fee:** \$175.00

**Justification:** The proposed fee recommendation reflects the actual cost of administering appeals of enforcement activity related to pedicabs.

**Fee Name:** Tenant Relocation (User Fee Study – Item 18)

**Current Fee:** \$362.00

**Proposed Fee:** \$500.00

**Justification:** The proposed fee increase is necessary to recover 85% of the administrative cost to relocate tenants being displaced due to dangerous conditions in an existing housing unit.

**Fee Name:** Termination of Declarations (User Fee Study – Item 19)

**Current Fee:** \$85.00

**Proposed Fee:** \$100.00

**Justification:** The proposed fee increase is necessary to recover 88% of the cost associated with terminating a notice of pending enforcement proceeding or action on the title of a property that was filed with the County Recorder's Office.

**Fee Name:** Tobacco Retailer License Application (User Fee Study – Item 20)

**Current Fee:** \$324.00

**Proposed Fee:** \$370.00

**Justification:** The proposed fee increase is necessary to recover the fully burdened cost of processing an application for license to sell tobacco products in the city and the cost of compliance checks and administration of the program.

**Fee Name:** Tobacco Retailer License Renewal Application (User Fee Study – Item 21)

**Current Fee:** \$324.00

**Proposed Fee:** \$370.00

**Justification:** The proposed fee increase is necessary to recover the fully burdened cost of processing a renewal application for license to sell tobacco products in the city and the cost of compliance checks and administration of the program.

**Fee Name:** Vehicle Abatement (User Fee Study – Item 24)

**Current Fee:** \$422.00

**Proposed Fee:** \$500.00

**Justification:** The proposed fee increase is necessary to recover 82% of the cost of the enforcement activity related to gaining compliance with City codes related to the repair or removal of nuisance vehicles on private property.

### **CONVENTION, CULTURE & LEISURE**

**Fee Name:** Commercial Vessel Overnight Docking Fee

**Current Fee:** None

**Proposed Fee:** \$100.00

**Justification:** Fee will be applied to commercial vessels (charter boats, tour boats) that wish to dock at the Old Sacramento dock system overnight. Purpose of fee is to recover cost for electricity and water used by commercial vessels docking overnight at Old Sacramento dock, as well as staff time associated with dock services for the vessels.

**Fee Name:** Boat Dock Utility Hookup Fee

**Current Fee:** \$15.00 for Day Use Only (Boat Dock - Day Use Power Fee)

**Proposed Fee:** \$15.00 for day use and overnight boaters

**Justification:** Recover cost for recreational boats that wish to hook-up to City electricity and water connections at the public recreational boat dock in Old Sacramento

### **FINANCE (Revenue – In-House Collections)**

**Fee Name:** Payment Plan Set-up/Administration (Effective 4/1/09) (User Fee Study – Item 66)

**Current Fee:** None

**Proposed Fee:** \$28.00 (plus annual CPI adjustments for future years)

**Justification:** In-house charge to recoup Revenue Enforcement and Collections unit costs to set up and administer customer payment plans. The proposed fee is necessary to recover the fully burdened cost of setting up and administering customer payment plans.

**Fee Name:** Defaulted Payment Plans (Effective 4/1/09) (User Fee Study – Item 67)

**Current Fee:** None

**Proposed Fee:** \$21.00 (plus annual CPI adjustments for future years)

**Justification:** In-house collection charge on payment plans where the debtor has defaulted on an existing payment plan. The proposed fee is necessary to recover the fully burdened cost of processing defaulted payment plans. This is in accordance with City Code 1.28.040, which states that costs incurred for collection of unpaid accounts owed to the City shall be borne by the debtor, regardless of whether the City pursues such collections through litigation, or by any other means; and whether those costs are generated by City staff, or third parties.

**Fee Name:** Returned Checks (Effective 4/1/09) (User Fee Study – Item 68)

**Current Fee:** None

**Proposed Fee:** \$26.00 (plus annual CPI adjustments for future years)

**Justification:** In-house collection charge on delinquent accounts where the debtors' checks have been returned (dishonored), and are being pursued by the Revenue Enforcement and Collections staff. The proposed fee is necessary to recover the fully burdened cost of those that do not respond to the city's first collection letter on a bad check. This is in accordance with City Code 1.28.040, which states that costs incurred for collection of unpaid accounts owed to the City shall be borne by the debtor, regardless of whether the City pursues such collections through litigation, or by any other means; and whether those costs are generated by City staff, or third parties.

**Fee Name:** Unpaid Invoices (Effective 4/1/09) (User Fee Study – Item 69)

**Current Fee:** None

**Proposed Fee:** \$19.00 (plus annual CPI adjustments for future years)

**Justification:** In-house collection charge on delinquent invoices being pursued by the Revenue Enforcement and Collections staff. The proposed fee is necessary to recover the fully burdened cost of processing delinquent invoices. This is in accordance with City Code 1.28.040, which states that costs incurred for collection of unpaid accounts owed to the City shall be borne by the debtor, regardless of whether the City pursues such collections through litigation, or by any other means; and whether those costs are generated by City staff, or third parties.

**Fee Name:** Bankruptcy Accounts (Effective 4/1/09) (User Fee Study – Item 70)

**Current Fee:** None

**Proposed Fee:** \$29.00

**Justification:** In-house collection charge on court-dismissed (cancelled) bankruptcy accounts. The proposed fee is necessary to recover the fully burdened cost of administering and re-establishing court-dismissed bankruptcy accounts. This is in accordance with City Code 1.28.040, which states that costs incurred for collection of unpaid accounts owed to the City shall be borne by the debtor, regardless of whether the City pursues such collections through litigation, or by any other means; and whether those costs are generated by City staff, or third parties.

**Fee Name:** Collections for Other City Departments (Effective 4/1/09) (User Fee Study – Item 71)

**Current Fee:** None

**Proposed Fee:** \$17.00 (plus annual CPI adjustments for future years)

**Justification:** In-house collection charge on delinquent accounts turned over to the Revenue Enforcement and Collections unit by another City department (e.g., 4<sup>th</sup> R, Marina). The proposed fee is necessary to recover the fully burdened cost of processing delinquent accounts. This is in accordance with City Code 1.28.040, which states that costs incurred for collection of unpaid accounts owed to the City shall be borne by the debtor, regardless of whether the City pursues such collections through litigation, or by any other means; and whether those costs are generated by City staff, or third parties.

**FINANCE (Revenue – Permits)**

**Fee Name:** Amusement Device Location - New (User Fee Study – Item 25)

**Current Fee:** \$30.00

**Proposed Fee:** \$43.00 (plus \$12.00 a year for 2 more years and annual CPI adjustments for future years)

**Justification:** Amusement Device locations are public places that offer for a fee operation of video games or pinball machines. The cost to issue and administer this permit is actually \$68.00. Given the dramatic increase it is recommended that this fee be incrementally increased over 3 years.

**Fee Name:** Amusement Device Location - Renew (User Fee Study – Item 26)

**Current Fee:** \$30.00

**Proposed Fee:** \$44.00 (plus \$14.00 next year and annual CPI adjustments for future years)

**Justification:** Amusement Device locations are public places that offer for a fee operation of video games or pinball machines. The cost to issue and administer this permit is actually \$58.00. Given the increase it is recommended that this fee be incrementally increased over 2 years.

**Fee Name:** Billiards/Pool Permit (User Fee Study – Item 29)

**Current Fee:** \$550.00

**Proposed Fee:** \$682.00 (plus annual CPI adjustments for future years)

**Justification:** Billiards permits are issued to locations that offer pool play for a fee. Persons under the age of 18 are not allowed to play at these locations. The background checks and permits are issued to help mitigate potential nuisances in locations where loitering occurs. This fee has not been adjusted in over 10 years. The proposed fee covers the city's cost of issuing the permit.

**Fee Name:** Cardroom Business License (User Fee Study – Item 32)

**Current Fee:** \$1,000.00

**Proposed Fee:** \$1,805.00 (plus \$805.00 a year for 2 more years and annual CPI adjustments for future years)

**Justification:** Extensive background and outreach is performed upon a Cardroom license application. The cost to issue this permit is actually \$3,415.00. Given the dramatic increase it is recommended that this fee be incrementally increased over 3 years. It should also be noted that cardrooms pay a quarterly fee of \$225.00 per table for ongoing city administration and compliance costs related to cardrooms. This quarterly fee was not included in the Revenue Fee study.

**Fee Name:** Christmas Tree Lot Permit (User Fee Study – Item 33)

**Current Fee:** \$80.00

**Proposed Fee:** \$112.00 (plus \$32.00 next year and annual CPI adjustments for future years)

**Justification:** Christmas tree lots permits are issued to ensure fire safety and avoid nuisances from temporary Christmas tree sales. The cost to issue this permit is actually \$144.00. Given the increase it is recommended that this fee be incrementally increased over 2 years.

**Fee Name:** Curb painting permit (User Fee Study – Item 34)

**Current Fee:** \$80.00

**Proposed Fee:** \$43.00 (plus annual CPI adjustments for future years)

**Justification:** Curb painting permits are issued to individuals who have a business painting addresses on curbs. A background check and liability insurance is required to protect property owners. This fee is recommended to be reduced to actual cost.

**Fee Name:** Fireworks Booth Permit (User Fee Study – Item 35)

**Current Fee:** \$40.00

**Proposed Fee:** \$79.00 (plus \$38.00 a year for 2 more years and annual CPI adjustments for future years)

**Justification:** Fireworks booth permits are issued to non-profit organizations to ensure public safety while storing and selling fireworks. The cost to issue this permit is actually \$156.00. Given the dramatic increase it is recommended that this fee be incrementally increased over 3 years.

**Fee Name:** Funeral Escort Permit – New (User Fee Study – Item 36)

**Current Fee:** \$20.00

**Proposed Fee:** \$45.00 (plus \$25.00 a year for 3 more years and annual CPI adjustments for future years)

**Justification:** The Police Department issues Funeral Escort Permits to qualified individuals so that they can control traffic during a funeral procession. The actual cost to issue a new permit has been calculated at \$120.00. Given the dramatic increase it is recommended that this fee be incrementally increased over 4 years.

**Fee Name:** Funeral Escort Permit – Renew (User Fee Study –Item 37)

**Current Fee:** \$12.00

**Proposed Fee:** \$39.00 (plus \$27.00 a year for 3 more years and annual CPI adjustments for future years)

**Justification:** The Police Department issues Funeral Escort Permits to qualified individuals so that they can control traffic during a funeral procession. The processing efforts for the renewal are almost the same for a new permit. The actual cost to issue a new permit has been calculated at \$120.00. Given the dramatic increase it is recommended that this fee be incrementally increased over 4 years.

**Fee Name:** Mobile Food Vendor Driver Permit (User Fee Study – Item 38 & 39)

**Current Fee:** \$10.00 - \$20.00

**Proposed Fee:** \$54.00 (plus \$34.00 a year for 3 more years and annual CPI adjustments for future years)

**Justification:** Drivers of mobile food vehicles go through a permit process to ensure that they have a valid driver's license and do not have a prior history of illegal activity involving drugs or unsafe situations. The current fee schedule has a \$10.00 discount if the applicant already has a valid Sacramento county vending permit. However, the City's costs are the same whether they have a county permit or not. The actual cost to issue a new permit has been calculated at \$156.00. Given the dramatic increase it is recommended that this fee be incrementally increased over 4 years.

**Fee Name:** Mobile Food Vehicle Permit (User Fee Study – Item 40 & 41)

**Current Fee:** \$20.00 - \$80.00

**Proposed Fee:** \$117.00 (plus \$38.00 a year for 2 more years and annual CPI adjustments for future years)

**Justification:** Mobile food vehicles go through a permit process to ensure that they have valid insurance and comply with requirements of city code. The current fee schedule has a \$60.00 discount if the applicant already has a valid Sacramento county vending permit. However, the City's costs are the same whether they have a county permit or not. The actual cost to issue a new permit has been calculated at \$192.00. Given the dramatic increase it is recommended that this fee be incrementally increased over 3 years. It also should be noted that this fee includes \$90.00 for Code Enforcement compliance efforts.

**Fee Name:** Pedicab Driver Permit - New (User Fee Study – Item 42)

**Current Fee:** \$75.00

**Proposed Fee:** \$142.00 (plus \$66.00 a year for 2 more years and annual CPI adjustments for future years)

**Justification:** Pedicab drivers are issued permits to ensure the public's safety related to the operation of pedicabs. The actual cost to issue a new permit has been calculated at \$275.00. Given the dramatic increase it is recommended that this fee be incrementally increased over 3 years. It should also be noted that this fee includes \$45.00 for Code Enforcement compliance efforts.

**Fee Name:** Pedicab Driver Permit - Renew (User Fee Study – Item 43)

**Current Fee:** \$75.00

**Proposed Fee:** \$137.00 (plus \$61.00 a year for 2 more years and annual CPI adjustments for future years)

**Justification:** Pedicab drivers are issued permits to ensure the public's safety related to the operation of pedicabs. The actual cost to issue a new permit has been calculated at \$260.00. Given the dramatic increase it is recommended that this fee be incrementally increased over 3 years. It should be noted that this fee includes \$45.00 for Code Enforcement compliance efforts.

**Fee Name:** Pedicab Bike Permit - New (User Fee Study – Item 44)

**Current Fee:** \$150.00

**Proposed Fee:** \$67.00 (plus annual CPI adjustments for future years)

**Justification:** Pedicab bikes are a human pedal powered bikes that transport customers for a fee. The permits are issued to ensure the publics safety related to the operation of pedicabs.

**Fee Name:** Pedicab Bike Permit - Renew (User Fee Study – Item 45)

**Current Fee:** \$150.00

**Proposed Fee:** \$52.00 (plus annual CPI adjustments for future years)

**Justification:** Pedicab bikes are a human pedal powered bikes that transport customers for a fee. The permits are issued to ensure the publics safety related to the operation of pedicabs.

**Fee Name:** Pedicab Company - New (User Fee Study – Item 46)

**Current Fee:** \$300.00

**Proposed Fee:** \$230.00 (plus annual CPI adjustments for future years)

**Justification:** Pedicab bikes are a human pedal powered bikes that transport customers for a fee. A permit is issue to the company to ensure the publics safety and that all requirements for pedicab operations are adhere to

**Fee Name:** Pedicab Company - Renew (User Fee Study – Item 47)

**Current Fee:** \$150.00

**Proposed Fee:** \$52.00 (plus annual CPI adjustments for future years)

**Justification:** Pedicab bikes are a human pedal powered bikes that transport customers for a fee. A permit is issue to the company to ensure the publics safety and that all requirements for pedicab operations are adhered to.

**Fee Name:** Somatic Establishment - New (User Fee Study – Item 48)

**Current Fee:** \$756.00

**Proposed Fee:** \$1,309.00 (plus \$552.00 a year for 2 more years and annual CPI adjustments for future years)

**Justification:** Somatic Establishments employ somatic practitioners who perform massage on customers. This differs from “Adult related” massage parlors due to the amount of education, training, professional affiliation and surety bonds required. The actual cost to issue a new somatic establishment permit has been calculated at \$2,414.00. Given the dramatic increase it is recommended that this fee be incrementally increased over 3 years.

**Fee Name:** Somatic Establishment - Renew (User Fee Study – Item 49)

**Current Fee:** \$103.00

**Proposed Fee:** \$470.00 (plus \$367.00 a year for 3 more years and annual CPI adjustments for future years)

**Justification:** Somatic Establishments employee somatic practitioners who perform massage on customers. This differs from “Adult related” massage parlors due to the amount of education, training, professional affiliation and surety bonds required. The actual cost to reissue a somatic establishment permit has been calculated at \$1,570.00. Given the dramatic increase it is recommended that this fee be incrementally increased over 4 years.

**Fee Name:** Somatic Practitioner - New (User Fee Study – Item 50)

**Current Fee:** \$200.00

**Proposed Fee:** \$237.00 (plus \$36.00 next year and annual CPI adjustments for future years)

**Justification:** Somatic practitioners perform massage on customers. This differs from “Adult related” massage technicians due to the amount of education, training, professional affiliation and insurance required. The cost to issue this permit is actually \$273.00. Given the increase it is recommended that this fee be incrementally increased over 2 years.

It should also be noted that this does not include ongoing compliance costs from the Police department calculated at \$281.00 for each permittee.

**Fee Name:** Somatic Practitioner - Renew (User Fee Study – Item 51)

**Current Fee:** \$75.00

**Proposed Fee:** \$131.00 (plus \$57.00 a year for 2 more years and annual CPI adjustments for future years)

**Justification:** Somatic practitioners perform massage on customers. This differs from “Adult related” massage technicians due to the amount of education, training, professional affiliation and insurance required. The actual cost to issue this permit has been calculated at \$244.00. Given the dramatic increase it is recommended that this fee be incrementally increased over 3 years. It should also be noted that this does not include ongoing compliance costs from the Police department calculated at \$281.00 for each permittee.

**Fee Name:** Street Vendor Permit – Application (User Fee Study – Item 52 & 55)

**Current Fee:** \$250.00 and \$175.00

**Proposed Fee:** \$833.00 (plus annual CPI adjustments for future years)

**Justification:** Street corner vendors are allowed on certain corners in the City's central business district. The administration of this process is quite elaborate including a lottery process for interested vendors. The cost for the application process (fee currently \$175.00) and new permit fee (currently \$250.00) has been combined into one fee category. The proposed cost is \$833.00 which covers the City's efforts.

**Fee Name:** Street Vendor Annual Fee (User Fee Study – Item 53)

**Current Fee:** \$250.00

**Proposed Fee:** \$65.00 (plus annual CPI adjustments for future years)

**Justification:** Street corner vendors are allowed on certain corners in the City's central business district. Even though the set up of street vendors is quite laborious, the renewal process is straight forward and the recommendation is to lower the current fee to only cover actual costs.

**Fee Name:** Street Vendor Permit Additional location – Application  
(User Fee Study – Item 54)

**Current Fee:** \$35.00

**Proposed Fee:** \$46.00 (plus annual CPI adjustments for future years)

**Justification:** Street corner vendors are allowed on certain corners in the City's central business district. The administration of this process is quite elaborate including a lottery process for interested vendors. The majority of expense to the city is for administration of the program. There is some investigative savings for vendors having additional corners; therefore a lower application fee has been established.

**Fee Name:** Taxi Association – New (User Fee Study – Item 56)

**Current Fee:** \$2,500.00

**Proposed Fee:** \$3,616.00 (plus \$1,115.00 next year and annual CPI adjustments for future years)

**Justification:** Taxi associations have been set up to help the industry regulate itself and provide better coordination with city officials. The process has been working very well but does take a great deal of time and effort to get an association established. The actual cost to issue a new association permit has been calculated at \$4,731.00. Given the increase it is recommended that this fee be incrementally increased over 2 years.

**Fee Name:** Taxi Association – Renew (User Fee Study – Item 57)

**Current Fee:** \$1,000.00

**Proposed Fee:** \$1,933.00 (plus \$933.00 a year for 3 more years and annual CPI adjustments for future years)

**Justification:** Taxi associations have been set up to help the industry regulate itself and provide better coordination with city officials. The process has been working very well but does take a great deal of time to coordinate with the associations established. The actual cost to administrate the association permit on an ongoing basis has been calculated at \$4,731.00. Given the dramatic increase it is recommended that this fee be incrementally increased over 4 years.

**Fee Name:** Taxi Driver Permit – New (User Fee Study – Item 58)

**Current Fee:** \$75.00

**Proposed Fee:** \$107.00 (plus \$32.00 a year for 2 more years and annual CPI adjustments for future years)

**Justification:** Taxi drivers are permitted to ensure that they have a valid driver's license, do not have criminal history that would endanger the public and will abide by the requirements of the city's taxicab code. The actual cost to issue this permit has been calculated at \$171.00. Given the dramatic increase it is recommended that this fee be incrementally increased over 3 years. It should also be noted that this does include ongoing compliance costs of \$23.00 from Code Enforcement each driver.

**Fee Name:** Taxi Driver Permit – Renew (User Fee Study – Item 59)

**Current Fee:** \$75.00

**Proposed Fee:** \$109.00 (plus \$35.00 a year for 2 more years and annual CPI adjustments for future years)

**Justification:** Taxi drivers are permitted to ensure that they have a valid driver's license, do not have criminal history that would endanger the public and will abide by the requirements of the city's taxicab code. The actual cost to issue this permit has been calculated at \$178.00. Given the dramatic increase it is recommended that this fee be incrementally increased over 3 years. It should be noted that this does include ongoing compliance costs from Code Enforcement calculated at \$23.00 for each driver. Due to ongoing complaints regarding the taxi drivers, permit renewal costs are actually higher than issuing a new taxi driver permit.

**Fee Name:** Taxi Vehicle – New (User Fee Study – Item 60)

**Current Fee:** \$150.00

**Proposed Fee:** \$84.00 (plus annual CPI adjustments for future years)

**Justification:** Taxicabs are permitted to ensure that they carry proper insurance, are safe and comply with the city tax code. The vehicles are also physically inspected by a city approved facility that charges a \$100.00 inspection fee per vehicle.

**Fee Name:** Taxi Vehicle – Renew (included in User Fee Study – Item 61)

**Current Fee:** \$150.00

**Proposed Fee:** \$108.00 (plus annual CPI adjustments for future years)

**Justification:** Taxicabs are permitted to ensure that they carry proper insurance, are safe and comply with the city tax code. The vehicles are also physically inspected by a city approved facility that charges a \$100.00 inspection fee per vehicle. Due to ongoing complaints regarding the taxi industry, permit renewal costs are actually higher than issuing a new taxi vehicle permit.

**Fee Name:** Taxi Delinquent Penalty for Drivers and Vehicles

**Current Fee:** \$50.00

**Proposed Fee:** \$100.00

**Justification:** The current penalty has not proven to be an effective incentive to get applications turned in on time.

**Fee Name:** Taxi Association Delinquent Penalty

**Current Fee:** \$50.00

**Proposed Fee:** \$500.00 (plus annual CPI adjustments for future years)

**Justification:** The current penalty has not proven to be an effective incentive to get applications turned in on time. Late taxi association applications affect the city's ability to process the renewal before the current permit expires.

**Fee Name:** Tow Driver Permit (User Fee Study – Item 62)

**Current Fee:** \$34.50

**Proposed Fee:** \$66.00 (plus \$32.00 a year for 2 more years and annual CPI adjustments for future years)

**Justification:** Tow drivers are permitted to ensure that they have a valid driver's license, do not have criminal history that would endanger the public and will abide by the requirements of the city's tow car code. The actual cost to issue this permit has been calculated at \$130.00. Given the dramatic increase it is recommended that this fee be incrementally increased over 3 years.

**Fee Name:** Tow Vehicle Permit 1<sup>st</sup> (User Fee Study – Item 63)

**Current Fee:** \$100.00

**Proposed Fee:** \$74.00 (plus annual CPI adjustments for future years)

**Justification:** Tow vehicles are permitted to ensure that they carry proper insurance, are safe and comply with the city tow car code.

**Fee Name:** Tow Vehicle Permit – Additional (User Fee Study – Item 64)

**Current Fee:** \$10.00

**Proposed Fee:** \$64.00 (plus annual CPI adjustments for future years)

**Justification:** Tow vehicles are permitted to ensure that they carry proper insurance, are safe and comply with the city tow car code. The cost to permit additional vehicles for a tow company is essentially the same as for the 1<sup>st</sup> vehicle.

**Fee Name:** Tow Vehicle Inspections – No CHP Inspection (User Fee Study – Item 65)

**Current Fee:** \$80.00

**Proposed Fee:** \$28.00 (plus annual CPI adjustments for future years)

**Justification:** Tow vehicles that are not currently permitted by the CHP are required to submit a "brake and lamp" certificate and can require an additional inspection by city staff.

### **FIRE (Emergency Medical Services EMS)**

**Fee Name:** Basic Life Support (BLS) Transport Bundle Fee

**Current Fee:** \$879.70

**Proposed Fee:** \$1,055.60

**Justification:** Previously, this rate was \$879.70 plus any treatments and supplies associated with the transport. For the ease of billing this fee is proposed to be bundled.

**Fee Name:** Advanced Life Support (ALS) 1 Transport Bundle Fee

**Current Fee:** \$1,008.96

**Proposed Fee:** \$1,210.80

**Justification:** Previously, this rate was \$1,008.96 plus any treatments and supplies associated with the transport. For the ease of billing this fee is proposed to be bundled.

**Fee Name:** ALS 2 Transport Fee

**Current Fee:** \$1,008.96

**Proposed Fee:** \$1,210.80

**Justification:** This fee is not bundled due to it being a higher level of service. ALS 2 transports require more complex treatments and multiple supplies. See other fees associated with ALS 2 transports below.

**Fee Name:** ALS 2 Cardioversion Fee

**Current Fee:** \$66.77

**Proposed Fee:** \$128.10

**Justification:** Fee associated with ALS 2 transports which covers the treatment and price of disposable supplies used during this procedure.

**Fee Name:** ALS 2 Chest Decompression

**Current Fee:** \$91.50

**Proposed Fee:** \$109.80

**Justification:** Fee associated with ALS 2 transports which covers the treatment and price of disposable supplies used during this procedure.

**Fee Name:** ALS 2 Cricothyrotomy

**Current Fee:** \$58.95

**Proposed Fee:** \$180.00

**Justification:** Fee associated with ALS 2 transports which covers the treatment and price of disposable supplies used during this procedure.

**Fee Name:** ALS 2 Continuous Positive Airway Pressure (CPAP)

**Current Fee:** \$0

**Proposed Fee:** \$150.00

**Justification:** New procedure per protocol from County of Sacramento. Fee associated with ALS 2 transports which covers the treatment and price of disposable supplies used during this procedure.

**Fee Name:** ALS 2 Defibrillation Manual

**Current Fee:** \$66.77

**Proposed Fee:** \$128.10

**Justification:** Fee associated with ALS 2 transports which covers the treatment and price of disposable supplies used during this procedure.

**Fee Name:** ALS 2 External Pacing

**Current Fee:** \$66.77

**Proposed Fee:** \$128.10

**Justification:** Fee associated with ALS 2 transports which covers the treatment and price of disposable supplies used during this procedure.

**Fee Name:** ALS 2 Intubation, Nasotracheal

**Current Fee:** \$88.49

**Proposed Fee:** \$106.20

**Justification:** Fee associated with ALS 2 transports which covers the treatment and price of disposable supplies used during this procedure.

**Fee Name:** ALS 2 Intubation, Orotracheal

**Current Fee:** \$88.49

**Proposed Fee:** \$106.20

**Justification:** Fee associated with ALS 2 transports which covers the treatment and price of disposable supplies used during this procedure.

**Fee Name:** ALS 2 IO - Intraosseous

**Current Fee:** \$215.77

**Proposed Fee:** \$258.90

**Justification:** Fee associated with ALS 2 transports which covers the treatment and price of disposable supplies used during this procedure.

**Fee Name:** Treated/Non-Transport Fee

**Current Fee:** \$80.00

**Proposed Fee:** \$96.00

**Justification:** Re-coup funds for service rendered and supplies used on patients.

**Fee Name:** Medical Oxygen

**Current Fee:** \$92.35

**Proposed Fee:** \$110.80

**Justification:** Re-coup funds for service rendered and supplies used on patients.

**Fee Name:** Mileage Charge

**Current Fee:** \$22.19

**Proposed Fee:** \$26.60

**Justification:** Due to instability of cost for fuel, this increase is necessary to cover the cost.

### **FIRE (Prevention)**

**Fee Name:** Aerosol Products

**Current Fee:** \$226.00/yr

**Proposed Fee:** \$241.00/yr

**Justification:** Recover costs of inspection for required operational permit of amounts over 500 pounds net weight.

**Fee Name:** Apartment Buildings 3-8 Units

**Current Fee:** \$40.00/yr

**Proposed Fee:** \$43.00/yr

**Justification:** Recover administrative costs related to self-inspection program of small apartment complexes. Inspection required by Health & Safety Code.

**Fee Name:** Apartment Buildings 9-16 units

**Current Fee:** \$53.00/yr

**Proposed Fee:** \$46.00/yr

**Justification:** Recover administrative costs related to self-inspection program of small apartment complexes. Inspection required by Health & Safety Code. Reduced fee reflects streamlining of administrative processes.

**Fee Name:** Apartment Buildings 17-30 units

**Current Fee:** \$226.00/yr

**Proposed Fee:** \$214.00/yr

**Justification:** Recover costs of inspection of apartment complex. Inspection required by Health & Safety Code. All apartment inspections greater than 17 units include dynamic testing of fire alarm systems

**Fee Name:** Apartment Buildings 31-60 units

**Current Fee:** \$226.00/yr

**Proposed Fee:** \$214.00/yr

**Justification:** Recover costs of inspection of apartment complex. Inspection required by Health & Safety Code.

**Fee Name:** Apartment Buildings 61-100 units

**Current Fee:** \$274.00/yr

**Proposed Fee:** \$214.00/yr

**Justification:** Recover costs of inspection of apartment complex. Inspection required by Health & Safety Code.

**Fee Name:** Apartment Buildings 101-150 units

**Current Fee:** \$274.00/yr

**Proposed Fee:** \$214.00/yr

**Justification:** Recover costs of inspection of apartment complex. Inspection required by Health & Safety Code.

**Fee Name:** Apartment Buildings 151-200 units

**Current Fee:** \$332.00/yr

**Proposed Fee:** \$285.00/yr

**Justification:** Recover costs of inspection of apartment complex. Inspection required by Health & Safety Code.

**Fee Name:** Apartment Buildings 201-250 units

**Current Fee:** \$322.00/yr

**Proposed Fee:** \$285.00/yr

**Justification:** Recover costs of inspection of apartment complex. Inspection required by Health & Safety Code.

**Fee Name:** Apartment Buildings 251-300 units

**Current Fee:** \$371.00/yr

**Proposed Fee:** \$320.00/yr

**Justification:** Recover costs of inspection of apartment complex. Inspection required by Health & Safety Code.

**Fee Name:** Apartment Buildings 301-350 units

**Current Fee:** \$371.00/yr

**Proposed Fee:** \$320.00/yr

**Justification:** Recover costs of inspection of apartment complex. Inspection required by Health & Safety Code.

**Fee Name:** Apartment Buildings 351-400 units

**Current Fee:** \$419.00/yr

**Proposed Fee:** \$391.00/yr

**Justification:** Recover costs of inspection of apartment complex. Inspection required by Health & Safety Code.

**Fee Name:** Apartment Buildings 401-450 units

**Current Fee:** \$515.00/yr

**Proposed Fee:** \$391.00/yr

**Justification:** Recover costs of inspection of apartment complex. Inspection required by Health & Safety Code.

**Fee Name:** Apartment Buildings 451-500 units

**Current Fee:** \$515.00/yr

**Proposed Fee:** \$426.00/yr

**Justification:** Recover costs of inspection of apartment complex. Inspection required by Health & Safety Code.

**Fee Name:** Apartment Buildings 501-550 units

**Current Fee:** \$515.00/yr

**Proposed Fee:** \$426.00/yr

**Justification:** Recover costs of inspection of apartment complex. Inspection required by Health & Safety Code.

**Fee Name:** Apartment Buildings 551-600 units

**Current Fee:** \$611.00/yr

**Proposed Fee:** \$496.00/yr

**Justification:** Recover costs of inspection of apartment complex. Inspection required by Health & Safety Code.

**Fee Name:** Apartment Buildings 601-650 units

**Current Fee:** \$611.00/yr

**Proposed Fee:** \$496.00/yr

**Justification:** Recover costs of inspection of apartment complex. Inspection required by Health & Safety Code.

**Fee Name:** Apartment Buildings 651-700 units

**Current Fee:** \$611.00/yr

**Proposed Fee:** \$532.00/yr

**Justification:** Recover costs of inspection of apartment complex. Inspection required by Health & Safety Code.

**Fee Name:** Apartment Buildings 701-750 units

**Current Fee:** \$709/yr

**Proposed Fee:** \$532/yr

**Justification:** Recover costs of inspection of apartment complex. Inspection required by Health & Safety Code.

**Fee Name:** Apartment Buildings 751-800 units (User Fee Study – Item 92)

**Current Fee:** \$709.00/yr

**Proposed Fee:** \$558.00/yr

**Justification:** Recover costs of inspection of apartment complex. Inspection required by Health & Safety Code.

**Fee Name:** Apartment Buildings 800+ units

**Current Fee:** \$709.00/yr

**Proposed Fee:** \$558.00/yr

**Justification:** Recover costs of inspection of apartment complex. Inspection required by Health & Safety Code.

**Fee Name:** Artists Live & Work

**Current Fee:** \$226.00/yr

**Proposed Fee:** \$241.00/yr

**Justification:** Recover costs of inspection as required by fire code.

**Fee Name:** Aviation Facilities

**Current Fee:** \$226.00/yr

**Proposed Fee:** \$241.00/yr

**Justification:** Recover costs of inspection as required by fire code

**Fee Name:** Carnivals and Fairs

**Current Fee:** \$379.00/yr

**Proposed Fee:** \$410.00/yr

**Justification:** Recover costs of inspection as required by fire code. This fee is for static facility or traveling carnivals and/or fairs.

**Fee Name:** Carnivals and Fairs

**Current Fee:** \$30 + Inspection Fee

**Proposed Fee:** \$283.00/ea

**Justification:** Recover costs of inspection as required by fire code. This fee is for static facility or traveling carnivals and/or fairs.

**Fee Name:** Cellulose Nitrate Film

**Current Fee:** \$274.00/yr

**Proposed Fee:** \$283.00/yr

**Justification:** Recover costs of inspection as required by fire code for storage, use or handling in an assembly occupancy.

**Fee Name:** Combustible Dust Producing Operations

**Current Fee:** \$334.00/yr

**Proposed Fee:** \$294.00/yr

**Justification:** Recover costs of inspection as required by fire code for operations that use or produce a combustible dust (i.e. aluminum powder, magnesium, flour starch, etc.)

**Fee Name:** Combustible Storage (Fiber)

**Current Fee:** \$274.00/yr

**Proposed Fee:** \$389.00/yr

**Justification:** Recover costs of inspection as required by fire code for amounts stored or handled in quantities greater than 100 cubic feet

**Fee Name:** Compressed Gases (User Fee Study – Item 103)

**Current Fee:** \$274.00/yr

**Proposed Fee:** \$283.00/yr

**Justification:** Recover costs of inspection as required by fire code for amounts ranging from any amount to 6,000 cubic feet, based on hazard severity of specific product.

**Fee Name:** Copies of Reports

**Current Fee:** \$3.50

**Proposed Fee:** \$5.00

**Justification:** Recover costs of copying reports as requested by the public.

**Fee Name:** Cryogenic Fluids

**Current Fee:** \$274.00/yr

**Proposed Fee:** \$283.00/yr

**Justification:** Recover costs of inspection as required by fire code for producing, using, or dispensing amounts ranging from any amount to 500 gallons, based on hazard severity of specific product.

**Fee Name:** Day Care 7-12 Children/Adult

**Current Fee:** \$274.00/yr

**Proposed Fee:** \$135.00/yr

**Justification:** Recover costs of inspection as required by fire code.

**Fee Name:** Day Care 13-49 Children/Adult

**Current Fee:** \$274.00/yr

**Proposed Fee:** \$241.00/yr

**Justification:** Recover costs of inspection as required by fire code.

**Fee Name:** Day Care 50-99 Children/Adults

**Current Fee:** \$371.00/yr

**Proposed Fee:** \$294.00/yr

**Justification:** Recover costs of inspection as required by fire code.

**Fee Name:** Day Cares 100+ Children/Adults

**Current Fee:** \$419.00/yr

**Proposed Fee:** \$452.00/yr

**Justification:** Recover costs of inspection as required by fire code.

**Fee Name:** Dry Chemical Plants

**Current Fee:** \$334.00/yr

**Proposed Fee:** \$346.00/yr

**Justification:** Recover costs of inspection as required by fire code for locations where dry cleaning is performed.

**Fee Name:** Explosives

**Current Fee:** \$555.00/yr

**Proposed Fee:** \$600.00/yr

**Justification:** Recover costs of inspection as required by fire code for any amounts stored, sold or used. This fee exempts smokeless powder and primers in residential occupancies in amounts for personal use.

**Fee Name:** Fire Alarm System

**Current Fee:** \$274.00/yr

**Proposed Fee:** \$241.00/yr

**Justification:** Recover costs of inspection as required by fire code for fire alarm systems in commercial occupancies. This fee does not apply to single or two-family dwellings.

**Fee Name:** Fireworks Storage

**Current Fee:** \$401.00/yr

**Proposed Fee:** \$410.00/yr

**Justification:** Recover costs of inspection as required by fire code for storage of fireworks. This applies to warehouse storage and not individual firework booth use.

**Fee Name:** Flammable & Combustible Liquids

**Current Fee:** \$177.00/yr

**Proposed Fee:** \$188.00/yr

**Justification:** Recover costs of inspection as required by fire code for various amounts depending on hazard of specific product

**Fee Name:** Fruit & Crop Ripening

**Current Fee:** \$274.00/yr

**Proposed Fee:** \$283.00/yr

**Justification:** Recover costs of inspection as required by fire code for use of ethylene gas for commercial ripening.

**Fee Name:** Repair Garages & Motor Fuel Dispensing Facilities

(User Fee Study – Item 118)

**Current Fee:** \$226.00/yr

**Proposed Fee:** \$241.00/yr

**Justification:** Recover costs of inspection as required by fire code.

**Fee Name:** Hazardous Materials (User Fee Study – Item 119)

**Current Fee:** \$274.00/yr

**Proposed Fee:** \$283.00/yr

**Justification:** Recover costs of inspection as required by fire code for storage, use or production of amounts that vary due to hazard of specific product.

**Fee Name:** Heliport/Helistop

**Current Fee:** \$214.00/yr

**Proposed Fee:** \$219.00/yr

**Justification:** Recover costs of inspection as required by fire code for fixed-facilities where helicopters are housed or used.

**Fee Name:** Helistop Non-Designated

**Current Fee:** \$214.00 ea

**Proposed Fee:** \$219.00 ea

**Justification:** Recover costs of inspection as required by fire code for helicopter landings at sites not designated as a fixed-facility (i.e. schools, parks, etc).

**Fee Name:** Hi-Piled Storage

**Current Fee:** \$274.00/yr

**Proposed Fee:** \$283.00/yr

**Justification:** Recover costs of inspection as required by fire code for storage over 12 feet high in amounts exceeding 500 square feet.

**Fee Name:** Hot Work Operations

**Current Fee:** \$178.00/yr

**Proposed Fee:** \$161.00/yr

**Justification:** Recover costs of inspection as required by fire code for use of welding and/or hot application devices for commercial purposes

**Fee Name:** Hotel/Motel 3-8 Units (User Fee Study – Item 124)

**Current Fee:** \$154.00/yr

**Proposed Fee:** \$156.00/yr

**Justification:** Recover costs of inspection as required by Health & Safety Code

**Fee Name:** Hotel/Motel 9-16 Units (User Fee Study – Item 125)

**Current Fee:** \$214.00/yr

**Proposed Fee:** \$219.00/yr

**Justification:** Recover costs of inspection as required by Health & Safety Code

**Fee Name:** Hotel/Motel 17-30 Units (User Fee Study – Item 126)

**Current Fee:** \$214.00/yr

**Proposed Fee:** \$219.00/yr

**Justification:** Recover costs of inspection as required by Health & Safety Code

**Fee Name:** Hotel/Motel 31-60 Units (User Fee Study – Item 127)

**Current Fee:** \$274.00/yr

**Proposed Fee:** \$283.00/yr

**Justification:** Recover costs of inspection as required by Health & Safety Code

**Fee Name:** Hotel/Motel 61+ Units (User Fee Study – Item 128)  
**Current Fee:** \$514.00/yr  
**Proposed Fee:** \$537.00/yr  
**Justification:** Recover costs of inspection as required by Health & Safety Code

**Fee Name:** Inspections – Hourly Day Rate (User Fee Study – Item 129)  
**Current Fee:** \$95.00/hr  
**Proposed Fee:** \$110.00/hr  
**Justification:** Recover costs of inspections requested without permit. Proposed fee is modified from 100% recovery rate to reflect current market rates of other fire departments in the Sacramento area.

**Fee Name:** Inspections – Hourly After-Hours (User Fee Study – Item 130)  
**Current Fee:** \$142.00/hr  
**Proposed Fee:** \$185.00/hr  
**Justification:** Recover costs of inspections requested to be performed after normal business hours and on weekends. These are typically requested to test alarm systems at a time that will not disrupt building occupants.

**Fee Name:** Institutions <14 Patients (User Fee Study – Item 131)  
**Current Fee:** \$141.00/yr  
**Proposed Fee:** \$238.00/yr  
**Justification:** Recover costs of inspection as required by fire code

**Fee Name:** Institutions 15-49 Patients (User Fee Study – Item 132)  
**Current Fee:** \$250.00/yr  
**Proposed Fee:** \$283.00/yr  
**Justification:** Recover costs of inspection as required by fire code.

**Fee Name:** Institutions 50+ Patients (User Fee Study – Item 133)  
**Current Fee:** \$477.00/yr  
**Proposed Fee:** \$537.00/yr  
**Justification:** Recover costs of inspection as required by fire code.

**Fee Name:** Institutions Hospitals/Acute Care (User Fee Study – Item 134)  
**Current Fee:** \$699.00/yr  
**Proposed Fee:** \$1,299.00/yr  
**Justification:** Recover costs of inspection as required by fire code.

**Fee Name:** Liquid/Gas Filled Vehicles or Equipment in Assembly Building (User Fee Study – Item 135)  
**Current Fee:** \$225.00/yr  
**Proposed Fee:** \$62.00/yr  
**Justification:** Recover costs of inspection as required by fire code.

**Fee Name:** Liquefied Petroleum Gas (User Fee Study – Item 136)  
**Current Fee:** \$226.00/yr

**Proposed Fee:** \$214.00/yr

**Justification:** Recover costs of inspection as required by fire code for amounts exceeding 500 gallons or used in commercial applications.

**Fee Name:** Lumber Yard/Woodworking (User Fee Study – Item 137)

**Current Fee:** \$334.00/yr

**Proposed Fee:** \$346.00/yr

**Justification:** Recover costs of inspection as required by fire code for amounts stored or used in excess of 100,000 board feet.

**Fee Name:** Magnesium (User Fee Study – Item 138)

**Current Fee:** \$274.00/yr

**Proposed Fee:** \$283.00/yr

**Justification:** Recover costs of inspection as required by fire code for amounts used in excess of 10 pounds.

**Fee Name:** Mall Buildings – Covered (User Fee Study – Item 139)

**Current Fee:** \$699.00/yr

**Proposed Fee:** \$791.00/yr

**Justification:** Recover costs of inspection as required by fire code.

**Fee Name:** Marinas (User Fee Study – Item 140)

**Current Fee:** \$394.00/yr

**Proposed Fee:** \$410.00/yr

**Justification:** Recover costs of inspection as required by fire code.

**Fee Name:** Open Flames and Candles (User Fee Study – Item 142)

**Current Fee:** \$154.00/yr

**Proposed Fee:** \$188.00/yr

**Justification:** Recover costs of inspection as required by fire code for use of open flame devices to remove paint or the use of candles in an assembly, dining or drinking establishment.

**Fee Name:** Organic Coating Applications (User Fee Study – Item 143)

**Current Fee:** \$214.00/yr

**Proposed Fee:** \$219.00/yr

**Justification:** Recover costs of inspection as required by fire code for amounts manufactured in excess of one gallon per day.

**Fee Name:** Ovens – Industrial (User Fee Study – Item 144)

**Current Fee:** \$214.00/yr

**Proposed Fee:** \$219.00/yr

**Justification:** Recover costs of inspection as required by fire code for industrial ovens classified as furnaces.

**Fee Name:** Places of Assembly (A1) (User Fee Study – Item 145)

**Current Fee:** \$155.00/yr

**Proposed Fee:** \$135.00/yr

**Justification:** Recover costs of inspection as required by fire code for theaters, concert halls, etc. Lower fee reflects definition changes from previous versions of the fire code.

**Fee Name:** Places of Assembly (A2 & A3) (User Fee Study – Item 146)

**Current Fee:** \$155.00/yr

**Proposed Fee:** \$135.00/yr

**Justification:** Recover costs of inspection as required by fire code for night clubs, restaurants, etc. Fee reflects definition changes from previous versions of the fire code.

**Fee Name:** Places of Assembly (A4 & A5) (User Fee Study – Item 146)

**Current Fee:** \$314.00/yr

**Proposed Fee:** \$537.00/yr

**Justification:** Recover costs of inspection as required by fire code for arenas, stadiums, etc. Fee reflects definition changes from previous versions of the fire code.

**Fee Name:** Plan Review (User Fee Study – Item 148)

**Current Fee:** \$95.00/hr

**Proposed Fee:** \$140.00/hr

**Justification:** Recover costs of plan review of buildings. Fee is reduced from 100% recovery to reflect local area fire department averages for fire plan review. Fee is also applied to inspections for “FPP” and “Ticket” program inspections.

**Fee Name:** Pyrotechnic – Special Effects (User Fee Study – Item 149)

**Current Fee:** \$394.00

**Proposed Fee:** \$283.00

**Justification:** Recover costs of initial setup review and inspection as required by fire code. Typically applied to effects used within buildings. Lower fee reflects streamlining of the process. Review may indicate standby is needed, which is reimbursed at the inspection hourly rate.

**Fee Name:** Pyrotechnic – Public Display (User Fee Study – Item 150)

**Current Fee:** \$394.00

**Proposed Fee:** \$267.00

**Justification:** Recover costs of initial setup review and inspection as required by fire code. Typically applied to exterior displays. Lower fee reflects streamlining of the process. Review may indicate additional standby is needed, which is reimbursed at the inspection hourly rate.

**Fee Name:** Radioactive Materials (User Fee Study – Item 151)

**Current Fee:** \$433.00/yr

**Proposed Fee:** \$502.00/yr

**Justification:** Recover costs of inspection as required by fire code.

**Fee Name:** Refrigeration Equipment (User Fee Study – Item 152)

**Current Fee:** \$274.00/yr

**Proposed Fee:** \$283.00/yr

**Justification:** Recover costs of inspection as required by fire code.

**Fee Name:** Spraying & Dipping (User Fee Study – Item 155)

**Current Fee:** \$274.00

**Proposed Fee:** \$283.00

**Justification:** Recover costs of inspection as required by fire code for use of flammable or combustible liquids or combustible powders as a part of the operation.

**Fee Name:** Temporary Membrane Structures (User Fee Study – Item 157)

**Current Fee:** \$226.00

**Proposed Fee:** \$188.00

**Justification:** Recover costs of inspection as required by the fire code for tent structures exceeding 200 square feet or canopies exceeding 400 square feet. Fee reflects estimate of cost as the fire code decreased the minimum size of structure from previous versions.

**Fee Name:** Tire Rebuilding Plants & Storage of Scrap Tires  
(User Fee Study – Item 158)

**Current Fee:** \$274.00

**Proposed Fee:** \$283.00

**Justification:** Recover costs of inspection as required by fire code.

**Fee Name:** Weed Abatement (Each Abatement) (User Fee Study – Item 159)

**Current Fee:** Cost + \$110.00 administrative fee

**Proposed Fee:** Cost + \$100.00 administrative fee

**Justification:** Recover costs of city contractor-performed abatement. Fees remain static as improvements to data retrieval and billing promise to streamline workload.

**Fee Name:** Wood Products (User Fee Study – Item 160)

**Current Fee:** \$274.00

**Proposed Fee:** \$283.00

**Justification:** New permit required by fire code this year. Recovers estimated cost of inspection as required by fire code for chips, lumber or plywood in excess of 200 cubic feet.

**Fee Name:** Amusement Buildings (User Fee Study – Item 161)

**Current Fee:** None

**Proposed Fee:** \$283.00

**Justification:** New permit required by fire code this year. Recovers estimated cost of inspection as required by fire code.

**Fee Name:** Exhibit/Trade Shows (User Fee Study – Item 162)

**Current Fee:** None

**Proposed Fee:** \$568.00

**Justification:** New permit required by fire code this year. Recovers estimated cost of inspection as required by fire code

**Fee Name:** Floor Finish (User Fee Study – Item 163)

**Current Fee:** None

**Proposed Fee:** \$135.00

**Justification:** New permit required by fire code this year. Recovers estimated cost of inspection as required by fire code for areas in excess of 350 square feet using a flammable or combustible liquid.

**Fee Name:** Hazardous Production Material (HPM) Facilities  
(User Fee Study – Item 164)

**Current Fee:** None

**Proposed Fee:** \$410.00

**Justification:** New permit required by fire code this year. Recovers estimated cost of inspection as required by fire code for facilities that use hazardous production materials (i.e. semi-conductor industry).

**Fee Name:** Open Burning (User Fee Study – Item 165)

**Current Fee:** None

**Proposed Fee:** \$135.00

**Justification:** New permit required by fire code this year. Recovers estimated cost of site review and inspection as required by fire code for a fire on public or private ground

**Fee Name:** Administrative Fee (User Fee Study – Item 166)

**Current Fee:** None

**Proposed Fee:** \$154.00 ea

**Justification:** Recovers estimated cost of research of lost permits, intake of plans, scheduling of phased project inspections, etc.

**Fee Name:** Failure to Prepare/Cancellation of Inspection

(User Fee Study – Item 167)

**Current Fee:** None

**Proposed Fee:** \$322 ea occurrence

**Justification:** New fee for contractors that cancel two or more inspections for a single project, or that are conclusively not prepared for the inspection when the inspector arrives.

**Fee Name:** Late Fee (User Fee Study – Item 168)

**Current Fee:** None

**Proposed Fee:** \$84.00

**Justification:** New fee to be charged when payment of permit, plan or inspection fees are in excess of 15 days past due.

**PARKS & RECREATION (All fees and charges are effective 5/1/09)**

**Fee Name:** Park Picnic Area Reservations

**Current Fee:** \$23/50 persons uncovered picnic areas, Neighborhood and Community Parks

**Proposed Fee:** \$25/50 persons uncovered picnic areas, Neighborhood and Community Parks

**Estimated additional annual revenue: \$6,000**

**Justification:** This fee increase will help mitigate further reductions to Park Safety services. (19001526) Park Safety Services

**Fee Name:** Park Picnic Reservation - Application Fee

**Current Fee:** None

**Proposed Fee:** \$5.00

\*\*\*Add New Non-Refundable Application Fee of \$5.00 for all park picnic applications.\*\*\*

**Estimated additional annual revenue: \$12,800**

**Justification:** Significant staff time is spent with customers requesting changes to previously paid reservations. A non-refundable fee would be an efficiency and help staff address as many customer needs as possible. This fee will also help mitigate further reductions to Customer Service staffing. (19001526) Park Safety Services

**Fee Name:** Park Facility Rental Special Permit (Sound, Special Equip, BBQ, etc.)

**Current Fee:** \$15 - \$110

**Proposed Fee:** \$15 - \$140 (Fees for wedding permits will be increased from \$110 to \$140)

**Estimated additional annual revenue: \$1,500**

**Justification:** Help mitigate further reductions to Park Safety services. (19001526) Park Safety Services

**Fee Name:** Community Recreation Lap Swim

**Current Fee:** \$4

**Proposed Fee:** \$5

**Estimated Additional Annual Revenue: \$2,870**

**Justification:** This increase will help mitigate further reductions to Aquatic operations. (4734-19001521) Aquatics

**Fee Name:** Children's Services Core Programming

**Current Fee:** \$40

**Proposed Fee:** \$45

**Estimated Additional Annual Revenue:** \$7,125

**Justification:** Help mitigate further reductions in services to children.

Based on 500 participants in Flag Football, a \$5 increase in fees from \$40 per participant to \$45 per participant will increase revenue by \$2,500. For Basketball, with 625 participants, a \$5 increase in fees from \$40 per participant to \$45 per participant will increase revenue by \$3,125. For Pee Wee Football and Basketball, with 300 participants, a \$5 increase in fees from \$40 per participant to \$45 per participant will increase revenue by \$1,500. (4714-19001611) Children's Services

**Fee Name:** Children's Services Non-Core Programming – Club Camps

**Current Fee:** \$600 for 8 weeks of camp

**Proposed Fee:** \$650 for 8 weeks of camp

**Estimated Additional Annual Revenue:** \$10,500

**Justification:** Help mitigate further reductions in services to children.

Based on 210 participants at three Club Camp locations, a \$50 increase in fees from \$600 per participant for 8 weeks of camp to \$650 per participant for 8 weeks of camp will increase revenue by \$10,500. At the new rate of \$650 per participant for 8 weeks of camp, the price equates out to \$1.63 per hour of supervised child care, a \$.13 increase over the cost of the prior year. (4714-19001611) Children's Services

**Fee Name:** Community Center Room Rental

**Current Fee:** \$30 - 150

**Proposed Fee:** \$30 – 150 (same, increased within the range as follows: increasing medium size rooms by \$5 per hour and large rooms by \$10 per hour)

**Estimated Additional Annual Revenue:** \$7,000

**Justification:** Help mitigate further reductions in community center operations.

(4716-19001641) Community Centers

**Fee Name:** City Safari Tours

**Current Fee:** \$83 - 600

**Proposed Fee:** \$45 - \$2,975

**Estimated Additional Annual Revenue:** \$6,000

**Justification:** Help mitigate further reductions to special event services.

Tours range from one-day trips to San Francisco, Lake Tahoe and the Wine Country as well as multi-day trips to Reno, Yosemite, Tucson, Boston and other locations. The number of registrations for Safari Tours may decline; however, because of the popularity of the Safari Tour program, even a 10% increase allows for a very competitive program. (4717-19001511) Special Events

**Fee Name:** Swim Lessons  
**Current Fee:** \$44  
**Proposed Fee:** \$46  
**Estimated Additional Annual Revenue:** \$6,800  
**Justification:** This increase will help mitigate reductions to aquatics. (4734-19001521)  
Aquatics

**Fee Name:** Swim Team Championship Entry Fee  
**Current Fee:** \$0  
**Proposed Fee:** \$10  
**Estimated additional annual revenue:** \$3,400  
**Justification:** This increase will help mitigate reductions to aquatics. (4734-19001521)  
Aquatics

**Fee Name:** Southside Jogging Center  
**Current Fee:** \$3  
**Proposed Fee:** \$5  
**Estimated additional annual revenue:** \$2,800  
**Justification:** This increase will help mitigate further reductions in recreation services.  
(4734-19001521) Aquatics

**Fee Name:** Mangan Rifle Range  
**Current Fee:** \$5  
**Proposed Fee:** \$7  
**Estimated additional annual revenue:** \$2,600  
**Justification:** This increase will help mitigate further reductions in recreation services.  
(4734-19001521) Aquatics

**Fee Name:** Adult Sports League Teams  
**Current Fee:** \$460  
**Proposed Fee:** \$470  
**Estimated additional revenue:** \$2,500  
**Justification:** This increase will help mitigate further reductions in Recreation services.  
This fee proposal is common practice at similar venues and should not affect attendance.  
Each of 250 sports league teams that we serve will be charged an additional \$10 per league  
sign up. (19001531) Community Recreation

**Fee Name:** Access Leisure Core Programming for Adults  
**Current Fee:** Small Events - \$4  
Large Events - \$14  
**Proposed Fee:** Small Events - \$8  
Large Events - \$18  
**Estimated additional revenue:** \$4,800  
**Justification:** This increase will help mitigate further reductions in Access Leisure services.  
(19001541) Access Leisure

## **PLANNING**

**Fee Name:** Neighborhood Park Maintenance Community Facilities District (CFD) No. 2002-02 Annexation Application Fee

**Current Fee:** \$7,500 for each annexation application

**Proposed Fee:** \$50 per single family residential lot or multi-family/condo/townhouse unit, not to exceed \$7,500 for each annexation application

**Justification:** Currently the City of Sacramento charges \$7,500 for the application fee of non-bond special districts to cover staff and miscellaneous costs prior to actual formation of a district or an annexation to a district. One of the City's final map conditions requires that all new residential projects to be annexed to the Neighborhood Park Maintenance CFD No. 2002-02. Since these new residential projects are typically small and the annexation process involves multiple projects, a fee of \$50 per single family residential lot or multi-family/condo/townhouse unit, not to exceed \$7,500 for each annexation application, is charged instead for each annexation application. The County of Sacramento currently charges an annexation fee of \$3,500 plus \$50 per single-family residential parcel created by the final map up to a maximum fee of \$7,500.

**Fee Name:** Sphere of Influence Fee

**Current Fee:** None

**Proposed Fee:**

- Base Fee: \$10,000
- Additional Charges: Applications requiring more staff time than has been allocated by the fees charged per this schedule will be assessed for the additional staff time at \$140 per hour.

**Effective Date:** July 1, 2009

**Justification:** Staff time: project review and analysis, prepare documents, research, site visits, neighborhood outreach, and attend hearings. The Sphere of Influence (SOI) activity review of a "municipal service review", "meet and confer" with the County, coordination with outside agencies including special districts, and preparation for LAFCo hearings.

**Detailed Analysis & Justification:** The paragraphs that follow highlight the categories of sphere of influence, and specific work efforts required for SOI.

SOIs within the City tend to fall into one of three categories:

- Large developed areas not yet in City's Sphere
- Large undeveloped land-owner requested (Camino Norte, Natomas Joint Vision)
- Small to mid-size undeveloped land-owner requested (Aspen 1).

### **Sphere of Influence Amendment Process Summary**

The following is a brief overview of the Sphere of Influence Amendment process for the City of Sacramento.

- **Council Initiation of Sphere of Influence Amendment.** This effort requires preparation of staff report including drafting a Resolution and presentation to the Council. The Resolution would identify the affected territory, acreage, and the rationale for the proposed amendment. [Estimated Work Effort: 16 hours - Basic]
- **Review of Municipal Service Review:** When a local agency submits a resolution of application for SOI Amendment, it shall include a municipal service review which describes the level and provider of those services, and which provider would likely provide services to the affected territory upon future annexation. (Cortese-Knox-Hertzberg, §56430). Typically, the Municipal Service Review is prepared by a

consultant, but requires City staff routing, coordination and oversight. [Estimated Work Effort - Basic: 16 hours]

- **City Preparation of a Municipal Services Review:** An optional task (for additional cost) is City preparation of the MSR. The City has successfully prepared MSR's for Aspen 1 and Camino Norte. {Supplemental Cost – to be negotiated}
- **Submittal of Application to LAFCo:** Following Council initiation of the SOI Amendment, the Planning Department will prepare the LAFCo application. The application has the following components: [Estimated Work Effort - Basic: 20 hours]
  - Application Form: Property and project description, proposed actions, legal description of property, rationale for SOI Amendment (pursuant to Government Code § 56425), present and probable need for public facilities and current capacity of public facilities and adequacy of public services, and a justification for the SOI Amendment.
  - Supplemental letter responding to LAFCo issues raised during MSR review.
  - Transmittal of Certified Resolutions and Ordinances, staff reports, MSR, and all other relevant documents.
- **LAFCo Commission Hearings:** LAFCo staff analyzes all issues, writes the staff report and recommendation to Commission, and sets the matter for hearing before the Commission. Planning staff collaborate with LAFCo to prepare the staff report. Planning staff, as Chief Petitioner, testify before the LAFCo Commission. Typically, this involves preparation of a PowerPoint presentation. [Estimated Work Effort - Basic: 16 hours]
- **Follow-Up Actions:** Modify GIS maps and history files [Estimated Work Effort - Basic: 4 hours]

**Summary of Required Effort:**

- Sphere of Influence Initiated. [16 hours]
- Municipal Services Review: [16 hours]
  - City Preparation of MSR [to be negotiated]
- Submittal of LAFCo Application Form: [20 hours]
- LAFCo Commission Hearings: [16 hours]
- Follow-Up Actions: [4 hours]

**TOTAL BASIC EFFORT = 72 hours \* \$140/hour = \$10,000**

Circumstances where Actual Fee is likely to be Higher

- Larger geographic area
- Multiple special districts – especially if potentially impacted by service provider changes and revenue loss during tax exchange at annexation
- LAFCo delays in processing application

## POLICE DEPARTMENT

**Fee Name:** Adult-Related Entertainer (User Fee Study – Item 169)

**Current Fee:** \$50.00

**Proposed Fee:** \$108.00 (plus \$58.00 a year for 3 more years and annual CPI adjustments for future years)

**Justification:** Exotic dancers in “strip” clubs are examples of the adult entertainers for this permit process. The Police Department spends significant efforts on background investigations for this permit process. The cost to issue and administer this permit is actually \$281.00. Given the dramatic increase it is recommended that this fee be incrementally increased over 4 years.

**Fee Name:** Antique/2<sup>nd</sup> Hand Dealer – New (User Fee Study – Item 170)

**Current Fee:** \$120.00

**Proposed Fee:** \$156.00 (plus \$35.00 next year and annual CPI adjustments for future years)

**Justification:** Antique/2<sup>nd</sup> hand dealers are permitted because of concerns with the resale of stolen property. City staff process applications and remit information as required to the State Department of Justice (DOJ) for license issuance. The City also collects a \$195.00 check payable to DOJ at the time of application. The cost to issue and administer this permit is actually \$191.00. Given the increase it is recommended that this fee be incrementally increased over 2 years.

**Fee Name:** Antique/2<sup>nd</sup> Hand Dealer – Renew (User Fee Study – Item 171)

**Current Fee:** \$75.00

**Proposed Fee:** \$114 (plus \$38.00 a year for 2 more years and annual CPI adjustments for future years)

**Justification:** Antique/2<sup>nd</sup> hand dealers are permitted because of concerns with the resale of stolen property. The city fee was last adjusted 7/1/07. The cost to issue and administer this permit is actually \$191.00. Given the dramatic increase it is recommended that this fee be incrementally increased over 3 years.

**Fee Name:** Arcade Permit (User Fee Study – Item 172)

**Current Fee:** \$550.00

**Proposed Fee:** \$648.00 (plus annual CPI adjustments for future years)

**Justification:** Permits are issued to Arcades to help mitigate potential nuisances in locations where loitering occurs. This fee has not been adjusted in over 10 years. The proposed fee covers the city’s cost of issuing the permit.

**Fee Name:** Arrest Report Summary

**Current Fee:** \$49.00

**Proposed Fee:** \$269.00

**Justification:** Current fee unchanged in approximately ten (10) years, significant staff time required to search microfiche, paper archives, and two electronic data bases.

**Fee Name:** Audio Recording - Subpoenas

**Current Fee:** \$25.00

**Proposed Fee:** \$192.00

**Justification:** Current fee unchanged in approximately ten (10) years, significant staff time required to search for audio of described event and make recordings. Increased number of recorded telephone lines and radio channels complicates effort required.

**Fee Name:** Burglar Alarm Permits (New and Renewals)

**Current Fee:** \$40.00 Every 3 Years (or \$13.33 per year)

**Proposed Fee:** \$40.00 Annually

**Justification:** This fee has not been changed in approximately ten (10) years. This charge is comparable to other law enforcement agencies.

**Fee Name:** Canvassing & Solicitors License (User Fee Study – Item 176)

**Current Fee:** \$45.00

**Proposed Fee:** \$74.00 (plus \$30.00 a year for 2 more years and annual CPI adjustments for future years)

**Justification:** The Canvassing and Solicitors license is mainly for individuals that go “door to door” and take orders for items to be delivered at a future date. A background check is performed to ensure that applicants do not have prior convictions for fraud or related “confidence” crimes. The cost to issue and administer this permit is actually \$133.00. Given the dramatic increase it is recommended that this fee be incrementally increased over 3 years.

**Fee Name:** Cardroom Employee Permit - New (User Fee Study – Item 177)

**Current Fee:** \$64.00

**Proposed Fee:** \$89.00 (plus \$39.00 next year and annual CPI adjustments for future years)

**Justification:** A background check is performed on new and renewal cardroom applicants to check against prior history of illegal gambling, drug charges or prostitution. The cost to issue and administer this permit is actually \$128.00. Given the increase it is recommended that this fee be incrementally increased over 2 years.

**Fee Name:** Cardroom Employee Permit - Renew (User Fee Study – Item 178)

**Current Fee:** \$40.00

**Proposed Fee:** \$89.00 (plus \$39.00 a year for 2 more years and annual CPI adjustments for future years)

**Justification:** A background check is performed on new and renewal cardroom applicants to check against prior history of illegal gambling, drug charges or prostitution. The processing efforts for the renewal are almost the same for a new permit. The cost to issue this permit is actually \$128.00. Given the dramatic increase it is recommended that this fee be incrementally increased over 3 years.

**Fee Name:** Concealed Weapon Permit - Filing Fee (User Fee Study – Item 180)  
**Current Fee:** \$3.00  
**Proposed Fee:** \$20.00  
**Justification:** Concealed weapon permit fees are set by Penal Code section 12054.

**Fee Name:** Concealed Weapon Permit Fee  
**Current Fee:** \$73.00  
**Proposed Fee:** \$80.00  
**Justification:** Concealed weapon permit fees are set by Penal Code section 12054.

**Fee Name:** DUI (Driving Under the Influence) Fee (Emergency response recovery)  
**Current Fee:** \$300.00  
**Proposed Fee:** \$492.00  
**Justification:** Fee only charged for response to DUI related traffic collisions. Proposed fee is per incident and includes police labor for response, arrest, and investigation. Fee not updated in approximately ten (10) years.

**Fee Name:** Fingerprinting (All)  
**Current Fee:** \$59.50  
**Proposed Fee:** \$84.00  
**Justification:** \$32 of the fee amount is collected on behalf of the Department of Justice to offset use of Livescan. The remainder of fee is used to reimburse staff time and equipment.

**Fee Name:** Gun Dealer - Business Owner Permit  
**Current Fee:** \$138.00  
**Proposed Fee:** \$275.00  
**Justification:** Fee not updated in approximately ten (10) years. Significant staff time to research and investigate permit requests.

**Fee Name:** Gun Dealer - Employee Permit  
**Current Fee:** \$135.00  
**Proposed Fee:** \$100.00  
**Justification:** Fee not updated in approximately ten (10) years. Significant staff time to research and investigate permit requests. Ordinance also allows DOJ "Certificate of Firearms Eligibility" as another option.

**Fee Name:** No Criminal Record Letters

**Current Fee:** \$10.00

**Proposed Fee:** \$58.00

**Justification:** Fee not updated in approximately ten (10) years. Significant staff time consumed and other public counter services delayed. Alternative information can be provided from California DOJ.

**Fee Name:** Pay Phones - Application

**Current Fee:** \$129.00

**Proposed Fee:** \$275.00

**Justification:** Significant staff investigation and review required.

**Fee Name:** Pay Phones - Renewal

**Current Fee:** \$33.00

**Proposed Fee:** \$212.00

**Justification:** Significant staff investigation and review required.

**Fee Name:** Photo CD Fee - More Than One (1)

**Current Fee:** \$4.00

**Proposed Fee:** \$6.00

**Justification:** Proposed fee is additional per unit cost after initial purchase of one (1) unit. Increased labor cost.

**Fee Name:** Searchlight Service

**Current Fee:** \$15.00

**Proposed Fee:** \$68.00

**Justification:** Fee not adjusted in approximately ten (10) years, increased staff labor expenses

**Fee Name:** Sound Permit – Mobile Food Vending (User Fee Study – Item 193).

**Current Fee:** \$25.00

**Proposed Fee:** \$39.00 (plus \$15.00 a year for 2 more years and annual CPI adjustments for future years)

**Justification:** The Police department issues sound permits for the amplification/broadcasting of sound from vehicles. The permits are issued to ensure the equipment and noise levels do not create a nuisance. The actual cost to issue this permit has been calculated at \$68.00. Given the dramatic increase it is recommended that this fee be incrementally increased over 3 years.

**Fee Name:** Vehicle Repossession Fee

**Current Fee:** \$7.00

**Proposed Fee:** \$15.00

**Justification:** Fee not increased in approximately ten (10) years, increased labor expenses

**Fee Name:** Vehicle Tow Release Fee-Release (User Fee Study – Item 196)

**Current Fee:** \$67.00

**Proposed Fee:** \$130.00

**Justification:** Fee not increased in approximately ten (10) years. Fee based on average fee of eleven (11) local Law Enforcement agencies. The proposed fee is 56% cost recovery.

**Fee Name:** Video Tapes - Subpoenas

**Current Fee:** \$35.00

**Proposed Fee:** \$38

**Justification:** Increased staff expenses.

**Fee Name:** Bingo Manager Permit

**Current Fee:** None

**Proposed Fee:** \$68.00

**Justification:** Expense of records checks and staff time.

**Fee Name:** Factual Innocence Petition Fee (User Fee Study – Item 201)

**Current Fee:** None

**Proposed Fee:** \$96.00

**Justification:** Significant staff time to review case documentation. Fee to be refunded if determined factually innocent.

**Fee Name:** Gun Dealer - Business Owner Renewal

**Current Fee:** None

**Proposed Fee:** \$275.00

**Justification:** Renewal Fee equal to initial permit fee.

**Fee Name:** Gun Dealer - Employee Permit Renewal

**Current Fee:** None

**Proposed Fee:** \$100.00

**Justification:** Renewal Fee equal to initial permit fee.

**Fee Name:** No Record Notary Fee

**Current Fee:** None

**Proposed Fee:** \$19.00

**Justification:** Expenses related to having notary services and staff time

**Fee Name:** Security Guard Permit (Owner/Operator)

**Current Fee:** None

**Proposed Fee:** \$275.00

**Justification:** Staff time to review qualifications and regulate companies pursuant to City ordinance requirements.

**Fee Name:** Subpoena fee

**Current Fee:** None

**Proposed Fee:** \$19.00

**Justification:** Subpoena duces tecum fees are set as per California Evidence Code section 1563.

## **TRANSPORTATION**

**Fee Name:** Discounted Employee Parking Program (DEPP) Administrative Card Fee

**Current Fee:** \$5.00; not previously in the schedule

**Proposed Fee:** \$5.00

**Justification:** Fee covers cost of issuing a new or replacement permit card

**Fee Name:** Part-Time Employee Parking (P-TEP) Administrative Card Fee

**Current Fee:** \$5.00; not previously in the schedule

**Proposed Fee:** \$5.00

**Justification:** Fee covers cost of issuing a new or replacement permit card

**Fee Name:** Bicycle Enclosure Administrative Card Fee

**Current Fee:** \$10.00; not previously in the schedule

**Proposed Fee:** \$10.00

**Justification:** Fee covers cost of issuing a new or replacement permit card

**Fee Name:** Bicycle Locker Key Deposit (For lockers with City-issued keys only)

**Current Fee:** \$25.00; not previously in the schedule

**Proposed Fee:** \$25.00

**Justification:** Fee covers cost of replacement keys and installation of new key lock

**Fee Name:** Alternative Mode Commuter Option

**Current Fee:** \$78.00 for 12 passes per quarter; not previously in the schedule

**Proposed Fee:** \$78.00

**Justification:** Fee covers cost of discounted parking for the following garages: Memorial Garage, Old Sacramento Garage, Tower Garage, City Hall Garage, Downtown Plaza West Garage, and Downtown Plaza East Garage.

**Fee Name:** Alternative Mode Commuter Option (Capitol Garage)

**Current Fee:** \$96.00 for 12 passes per quarter; not previously in the schedule

**Proposed Fee:** \$96.00

**Justification:** Fee covers cost of discounted parking for Capitol Garage

**Fee Name:** Final Parcel and Subdivision Maps

**Current Fee:** 2-20 lots \$1,250 + \$50 per lot

Over 20 lots \$2,250 + \$10 per lot

**Proposed Fee:** 1-4 lots \$2,200

5 or more lots \$2,800 + \$25 per lot

**Justification:** Fee has not been increased since 1998; increased fee will cover most or all City costs. New structure is simpler to interpret.

**Fee Name:** Map Review, Multiple Cycle Review

**Current Fee:** None

**Proposed Fee:** \$300 for each review after three cycles of map review have been completed.

**Justification:** Addresses City costs for reviews above what would typically be expected.

**Fee Name:** Map Review Reactivation Fee

**Current Fee:** None

**Proposed Fee:** \$500 applied each time map submission has six months or more of inactivity after receipt of City written comments.

**Justification:** After six months of inactivity, new title reports and other information is required and must be reviewed, adding City costs.

**Fee Name:** Certificate of Compliance – Lot Mergers

**Current Fee:** \$1,555

**Proposed Fee:** \$1,700

**Justification:** To include \$200 in costs to cover Department of Utilities' review time.

**Fee Name:** Certificate of Compliance – Lot Line Adjustments, 2-3 parcels

**Current Fee:** \$1,805

**Proposed Fee:** \$2,000

**Justification:** To include \$200 in costs to cover Department of Utilities' review time.

**Fee Name:** Certificate of Compliance – Lot Line Adjustments, 4 parcels

**Current Fee:** \$2,055

**Proposed Fee:** \$2,200

**Justification:** To include \$200 in costs to cover Department of Utilities' review time.

**Fee Name:** Certificate of Compliance – Lot Splits

**Current Fee:** \$1,000

**Proposed Fee:** \$1,800

**Justification:** Fee has not increased since 1998 and costs have increased. Also includes \$200 in costs to cover Department of Utilities' review time.

**Fee Name:** Hourly Rate: Miscellaneous Activities, Private Development Review

**Current Fee:** Varies by individual staff rate.

**Proposed Fee:** \$140/hr

**Justification:** Some miscellaneous activities are not covered by fee schedule and are collected at an hourly rate. Last year, the Development Services Department adopted a uniform hourly fee rate of \$140 for greater predictability. Enacting the same hourly rate for Department of Transportation staff for miscellaneous private development requests for activities not covered by fee schedule improves predictability, eases implementation, and is consistent with average costs for reviews and research by staff.

**UTILITIES – ALL FUNDS**

**Fee Name:** Administrative Processing Fee\*  
**Justification:** Full cost recovery based on recent cost analysis  
**Current Fee:** \$0 – New Fee proposed  
**Proposed Fee:** \$24 **Fee effective 4/27/09 upon Council adoption**  
\*This fee is shared by all four funds, Water, Sewer, Drainage and Solid Waste.

**UTILITIES – WATER FUND**

**Fee Name:** Installation Charges – Water Tap: Paved Streets/Alleys  
**Justification:** Full cost recovery based on recent cost analysis

<b>Nom. Dia.:</b>	<b>Current Fee:</b>	<b>Proposed Fee:</b>
1"	\$2,309	\$3,205
1½"	\$2,449	\$3,490
2"	\$2,586	\$3,762
4"	\$4,621	\$5,949
6"	\$4,769	\$6,188
8"	\$5,076	\$6,507
10"	\$7,893	\$10,203
12"	\$8,372	\$10,971
12" (tie in)	\$8,287	Full Cost Recovery

**Fee Name:** Installation Charges – Water Tap: Unpaved Easements  
**Justification:** Full cost recovery based on recent cost analysis

<b>Nom. Dia.:</b>	<b>Current Fee:</b>	<b>Proposed Fee:</b>
1"	\$1,293	\$1,881
1½"	\$1,433	\$2,166
2"	\$1,569	\$2,438
4"	\$2,432	\$3,088
6"	\$2,580	\$3,327
8"	\$2,887	\$3,646
10"	\$4,355	\$6,026
12"	\$4,834	\$6,794
12" (tie in)	\$5,219	Full Cost Recovery

**Fee Name:** Installation Charges – Meters: Charge for Meter Only  
**Justification:** Full cost recovery based on recent cost analysis

<b>Size:</b>	<b>Current Fee:</b>	<b>Proposed Fee:</b>
3"	\$1,236	\$1,594
4"	\$1,957	\$2,495
6"	\$2,728	\$3,384
8"	\$3,749	\$4,978
10"	\$2,857	\$5,038
12"	\$3,517	\$7,189

**Fee Name:** Installation Charges – Meters:  
 Charge for Meter and Installation by City  
**Justification:** Full cost recovery based on recent cost analysis

<b>Size:</b>	<b>Current Fee:</b>	<b>Proposed Fee:</b>
1"	\$462	\$679
1½"	\$560	\$678
2"	\$617	\$741
3"	\$1,615	\$2,099
4"	\$2,336	\$3,000
6"	\$3,395	\$4,262
8"	\$4,416	\$5,856
10"	\$3,524	\$5,916
12"	\$4,184	\$8,068

**Fee Name:** Water Service Fee:  
 Restoration of service following discontinuance  
**Justification:** Full cost recovery based on recent cost analysis  
**Current Fee:** \$140  
**Proposed Fee:** \$181

**Fee Name:** Water Service Fee: Vacancy credit service fee  
**Justification:** Full cost recovery based on recent cost analysis  
**Current Fee:** \$115  
**Proposed Fee:** \$181

**Fee Name:** Replacement of Lost or Damaged Water Lock Box  
**Justification:** Full cost recovery based on recent cost analysis

<b>Description</b>	<b>Current Fee:</b>	<b>Proposed Fee:</b>
Water lock box removed	\$75	\$95
Water lock box removed, chain cut OR lock missing	\$95	\$115
Water lock box, chain, <b>AND</b> lock missing	\$173	\$214

**Fee Name:** Fire Hydrant Installation and Use Fee  
 Limited Periodic Use – Service Charge  
**Justification:** Full cost recovery based on recent cost analysis

<b>Description</b>	<b>Current Fee:</b>	<b>Proposed Fee:</b>
1 – 10 days	\$35	\$37
11 – 30 days	\$92	\$98
31 – 60 days	\$178	\$189

**Fee Name:** Fire Hydrant Installation and Use Fee  
 Water Truck Use – Annual Fee  
**Justification:** Full cost recovery based on recent cost analysis

<b>Truck Capacity</b>	<b>Current Fee:</b>	<b>Proposed Fee:</b>
1,000 gallons or less	\$173	\$183
2,000 gallons	\$351	\$372
3,000 gallons or more	\$535	\$567

**Fee Name:** Fire Hydrant Installation: Standard Complete  
**Justification:** Full cost recovery based on recent cost analysis  
**Current Fee:** \$7,002  
**Proposed Fee:** \$8,040

**Fee Name:** Backflow Prevention Assemblies  
**Justification:** Full cost recovery based on recent cost analysis

<b>Description</b>	<b>Current Fee:</b>	<b>Proposed Fee:</b>
Installation/Testing - 2"	\$165	\$211
Installation/Testing - 4"	\$562	\$725

**Fee Name:** Water Supply for Fire Protection  
**Justification:** Full cost recovery based on recent cost analysis

<b>Description</b>	<b>Current Fee:</b>	<b>Proposed Fee:</b>
Engineering Analysis	\$90	\$113
Field Test	\$493	\$640

**Fee Name:** Water Service Abandonment

**Justification:**

Full cost recovery based on recent cost analysis

<b>Description</b>	<b>Current Fee:</b>	<b>Proposed Fee:</b>
1" – 3" Taps	\$901	\$1,085
4" – 12" Taps	\$1,666	\$2,112

**UTILITIES - SEWER FUND**

**Fee Name:**

Installation Charges – Sewer Tap

**Justification:**

Full cost recovery based on recent cost analysis

<b>Description</b>	<b>Current Fee:</b>	<b>Proposed Fee:</b>
Streets/Alleys	\$154.00	\$227.95
Easements	\$401.74	594.67
Larger – Streets	\$7.70	11.40
Larger - Easements	\$32.46	\$48.05