



# REPORT TO COUNCIL

## City of Sacramento

915 I Street, Sacramento, CA 95814-2604  
[www. CityofSacramento.org](http://www.CityofSacramento.org)

Consent  
**March 31, 2009**

**Honorable Mayor and  
 Members of the City Council**

**Title: Supplemental Agreement: Del Paso and Interstate 5 Signalization Project  
 (S15084900)**

**Location/Council District:** Del Paso Road at Interstate 5. Location map – Exhibit A of Resolution (District 1).

**Recommendation:** Adopt a **Resolution:** 1) authorizing the City Manager to execute Supplemental Agreement No. 1 to City Agreement No. 2008-0539 with Mark Thomas and Company for an amount not to exceed \$87,608; 2) appropriating North Natomas Finance Plan contingency funds (Fund 3201) in the amount of \$87,608 to the project; and 3) resetting the City Manager's Supplemental Agreement authority.

**Contact:** Salam Shehadeh, Associate Civil Engineer, (916) 808-8299; Tim Mar, Supervising Engineer, (916) 808-7531

**Presenters:** None

**Department:** Department of Transportation

**Division:** Engineering Services

**Organization No:** 15001131

**Description/Analysis:**

**Issue:** Approval of Supplemental Agreement No. 1 with Mark Thomas and Company is necessary to complete the design of additional improvements needed for the project.

**Policy Considerations:** This action requested herein is consistent with the Sacramento City Code, Title 3 and with the City of Sacramento Strategic Plan goals of improving and expanding public safety and enhancing livability.

**Environmental Considerations:** The Development Services Department, Environmental Planning Services Division has reviewed the proposed action and determined that the project is exempt from the provisions of the California Environmental Quality Act (CEQA) under Class 1, Section 15301(c) and Class



3, Section 15303(d) of the CEQA Guidelines. Class 1, Section 15301(c) consists of repair, operation or minor alteration of existing streets and highways, and Class 3, Section 15303(d) consists of new construction of water main, sewage, electrical, gas, and other utility extensions, including street improvements.

The project is within Caltrans right of way. As a result, it is also subject to Caltrans approval of the environmental document. It is anticipated that the project will be exempt from the provisions of CEQA.

**Sustainability Considerations:** The Project will improve access, construct continuous accessible sidewalks and curb ramps which will increase the use of alternate modes of commuting. These considerations and improvements are consistent with City sustainability goals.

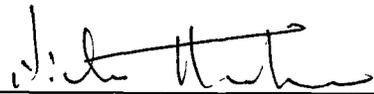
**Other:** None.

**Commission/Committee Action:** None.

**Rationale for Recommendation:** Approval of Supplemental Agreement No. 1 with Mark Thomas and Company is needed to complete the design of additional improvements needed to complete the project.

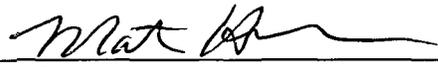
**Financial Considerations:** The current project design budget is \$500,000. As of March 2, 2009, the project has an unobligated balance of \$97,592, which is insufficient to complete the design. An additional \$87,608 will be appropriated from the North Natomas Finance Plan contingency funds (Fund 3201) to cover the additional design cost. There are no General Funds planned or allocated for this project.

**Emerging Small Business Development (ESBD):** The project ESBE goal is 20%. Mark Thomas and Company has pledged to meet the required 20% ESBE goal when an agreement was made on June 2008.

Respectfully Submitted by:   
Nicholas Theocharides  
Engineering Services Manager

Approved by:   
Jerry Way  
Director of Transportation

Recommendation Approved:

  
Ray Kerridge  
City Manager

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**Attachment 1****Background:**

This project is located on Del Paso Road and Interstate 5 in the North Natomas area. Improvements to this interchange are required to accommodate the development of the area as dictated in the North Natomas Community Plan.

Improvements include new traffic signals at both off-ramps, widening the south bound off ramp to provide dual left turns and a right turn, eliminating the free right turn for the northbound off ramp, reconstructing curb ramps to meet ADA requirements, and filling sidewalk gaps.

In June 2008, the City entered into a Consultant Agreement with Mark Thomas and Company in the amount of \$313,906. During design, it has been determined that the following improvements should be added to the project to maximize operational efficiency and improve traffic safety. The additional improvements include the following:

- Reconfigure the northbound off-ramp with signalization and improve pedestrian and bicyclist safety.
- Install ramp metering at the southbound diagonal and south bound loop on ramps to improve I-5 traffic flow during peak periods.
- Widen the south bound loop on ramp to accommodate vehicle queues.
- Extend a southbound I-5 auxiliary lane to start at the loop on ramp, which will make it easier for motorists to merge into I-5.

Supplemental Agreement No. 1 allows Mark Thomas and Company to proceed with the design of the additional improvements needed to complete the project.

**Attachment 2**

**RESOLUTION NO.**

Adopted by the Sacramento City Council

**AUTHORIZING THE CITY MANAGER TO EXECUTE SUPPLEMENTAL AGREEMENT NO. 1 FOR THE DEL PASO ROAD AND INTERSTATE 5 SIGNALIZATION AND RESETTING THE CITY MANAGER'S SUPPLEMENTAL AGREEMENT AUTHORITY**

**BACKGROUND**

- A. The project is located at Del Paso Road and Interstate 5 in the North Natomas Area. Improvements to this interchange are required to accommodate the development of the area as dictated in the North Natomas Finance Plan.
- B. Improvements include new traffic signals at both off-ramps, widening the south bound off ramp to provide dual left turns and a right turn, eliminating the free right turn for the northbound off-ramp, reconstructing curb ramps to meet ADA requirements and filling sidewalk gaps.
- C. In June 2008, the City entered into a Consultant Service Agreement with Mark Thomas and Company in the amount of \$313,906. Additional improvement elements were added to the project to maximize operational efficiency and improve traffic safety. Supplemental Agreement No. 1 allows Mark Thomas and Company to proceed with the design of the added improvements needed to complete the project.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

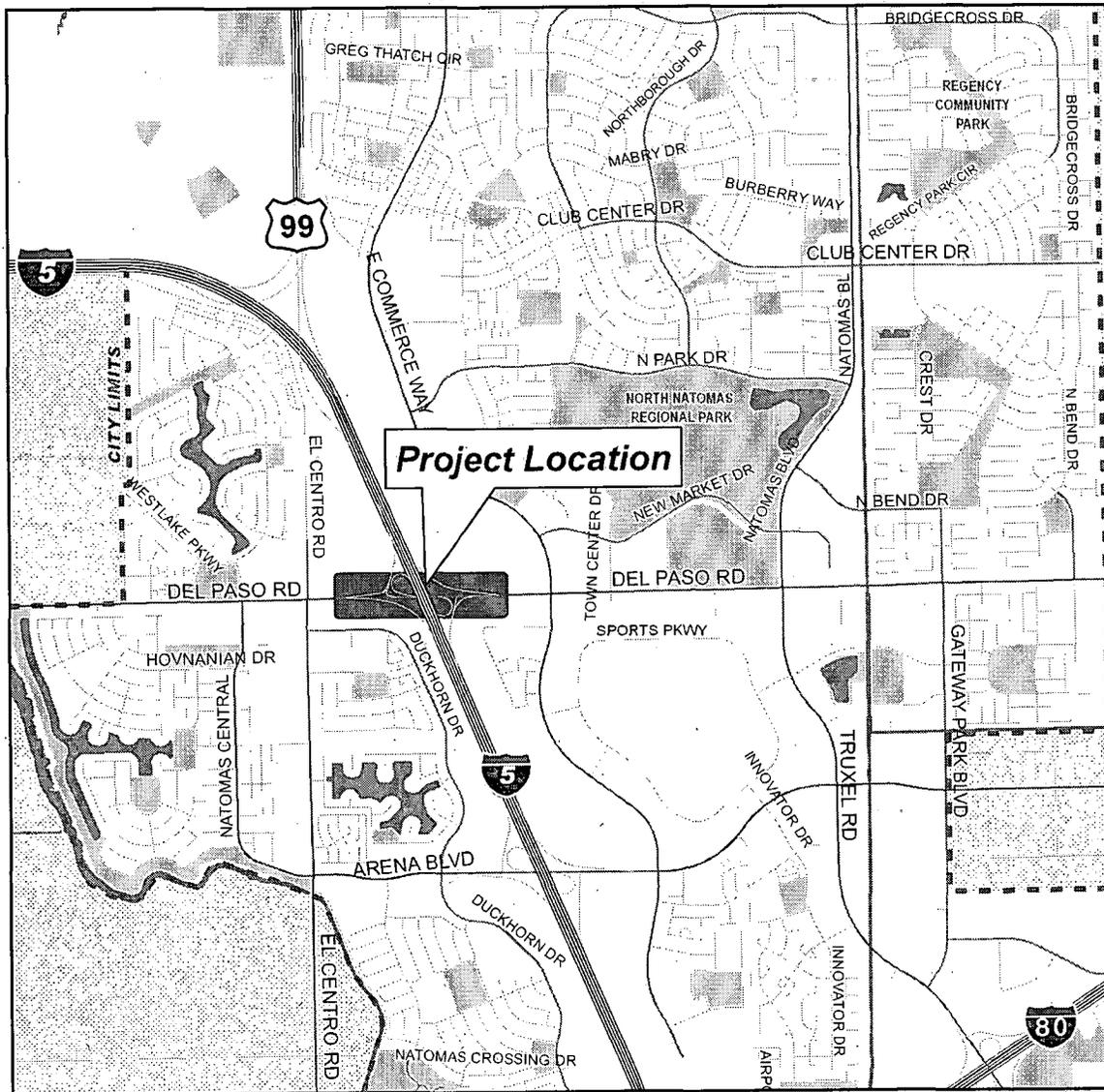
- Section 1. The City Manager is authorized to execute Supplemental Agreement No. 1 with Mark Thomas and Company for an amount not to exceed \$87,608 for the Del Paso Road and Interstate 5 Signalization Project (S15084900).
- Section 2. Staff is directed to appropriate \$87,608 from North Natomas Finance Plan Contingency Funds (Fund 3201) to the Del Paso Road and Interstate 5 Signalization Project (S15084900).
- Section 3. The City Manager's Supplemental approval authority is reset for this agreement.

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Exhibit A: Map of Del Paso Road and Interstate 5 Signalization Project (S15084900)

EXHIBIT A

Location Map for  
Del Paso Road & Interstate 5 Traffic Signal Project  
(S15084900)



Department of  
**TRANSPORTATION**  
City of Sacramento

Map Contact: S. Tobin  
Map Date: Mar, 2009

0 650 1,300 2,600 3,900 5,200 Feet



