



REPORT TO COUNCIL City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
April 7, 2009

Honorable Mayor and
Members of the City Council

Title: Contract: *Parks and Recreation Safety Implementation Plan: Bill Bean, Jr. Memorial Park (L19807700 and L19808700)*

Location/Council District: 7400 17th Avenue / Council District 6

Recommendation: Adopt a **Resolution:** 1) approving the contract specifications for Bill Bean, Jr. Memorial Safety Park Improvements (L19807700 and L19808700) and awarding the contract to Saenz Landscape Construction Company for an amount not to exceed \$211,032; and 2) authorizing the City Manager to execute the contract for the project.

Contact: Dennis Day, Associate Landscape Architect, 808-7633; J.P. Tindell, Park Planning and Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning & Development Services

Organization No: 19001121

Description/Analysis

Issue: Bill Bean, Jr. Memorial Park at Colonial Manor is a 4.38 acre neighborhood park in East Broadway. On April 10, 2008, the City Council adopted the *Parks and Recreation Safety Implementation Plan (PSIP)*. As part of the *PSIP*, the City Council approved action plans for nine City parks to implement capital improvements to make these parks safer for their users. Bill Bean, Jr. Memorial Park was identified as one of the nine parks with action plans for immediate implementation. Staff is seeking approval to award a contract to perform the improvements to the park. The formal bid process for this project has been completed and a bidder has been selected based on the qualifications set forth by the City.

A summary of the project history is included as Attachment 1 (page 5) and location maps are included as Attachment 2 (page 6) and park master plan Attachment 3 (page 7).

Policy Considerations: Sacramento City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000. Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

This is part of the Park Development Process for park planning as stated in the *2005-2010 Parks and Recreation Master Plan*.

Committee/Commission Action: The Parks and Recreation Commission (PRC) participated in a public workshop on February 20, 2008, as part of the Park Safety Audit process. Members discussed and made recommendations on the nine parks selected for a Park Safety Audit. The Parks and Recreation Commission supported the adoption of the *PSIP* at its March 6, 2008, meeting. On November 17, 2008, the PRC's Park Planning and Development Committee unanimously supported the Bill Bean, Jr. Memorial Park Master Plan.

The Bill Bean, Jr. Memorial Park Master Plan (Attachment 3, page 7) was reviewed and supported by the PRC on December 4, 2008, and approved by City Council of March 31, 2009.

Environmental Considerations:

California Environmental Quality Act (CEQA): On March 31, 2009, City Council approved the master plan update to Bill Bean, Jr. Memorial Park. A Notice of Exemption under the CEQA under (Title 14 Cal. Code Reg. § 15000 et seq.) Section Numbers 15301, 15302, and 15303 was filed and endorsed with the County Clerk. The awarding of a contract to perform the improvements to the park is consistent with the endorsed exemption and does not require additional environmental review.

Sustainability Considerations: Bill Bean, Jr. Memorial Park has been reviewed for consistency with the goals, policies and targets of the City's Sustainability Master Plan (SMP) and 2030 General Plan. If approved, the master plan of this park will advance SMP goals, policies, and targets by reducing air pollution, reducing excessive water consumption, and expanding park and recreation opportunities. The park development is also consistent with sustainable design by reducing greenhouse gas emissions and air pollution through the addition of trees and other plantings in the park; improving the urban climate by reducing the urban heat island effect through

trees, plantings and a permanent shade structure; reducing water use for irrigation by planting native, drought tolerant and low water using vegetation in the park; encouraging the public to reuse and recycle local materials by installing permanent recycling receptacles in the park; and improving the health of residents through access to a diverse mix of wellness activities in the park.

Rationale for Recommendation: The formal bidding process for the Bill Bean, Jr. Memorial Park Safety Improvements project was posted in accordance with City Code 3.60 and Administrative Policy Instruction #48. The project was posted and the bids were opened on February 25, 2009. The staff/engineer's estimate for the base bid on this project was \$220,000 for the base bid. Staff received ten bids and the results are listed below.

CONTRACTOR	Base Bid	Additive Alternates	Total Bid	SBE %
Saenz Landscape Construction Company	\$182,133	\$28,899	\$211,032	97.5%
JM Slover, Inc.	\$178,402	\$37,141	\$215,543	95.2%
Gold Valley Construction	\$191,070	\$27,300	\$218,370	95.3%
Parker Landscape Development	\$190,742	\$38,523	\$229,265	97.3%
Biundo Landscape Construction	\$194,626	\$37,000	\$231,626	96.7%
Procida Landscape	\$194,789	\$37,805	\$232,594	31.2%
PBM Construction	\$189,450	\$43,674	\$233,124	96.6%
Gateway Landscape	\$192,000	\$35,000	\$227,000	17.7%
Deide Construction	\$248,300	\$41,246	\$289,546	42.1%
A-1 Septic Construction	\$325,029	\$33,000	\$358,029	15.4%

Pursuant to City Code Section 3.60.020, it was determined that Saenz Landscape Construction Company had the lowest, responsible total bid. The project award will be for the base bid and additive alternates (shade canopies) in an amount not to exceed \$211,032.

The Bill Bean, Jr. Memorial Park Safety Improvements include: installation of perimeter fencing along 17th Avenue, automatic parking lot gate improvements, painting of parking lot curbs, safety signage, shade canopy (over playground), park furniture, play area equipment enhancements, landscaping, exercise stations, soccer goals and volleyball posts/nets.

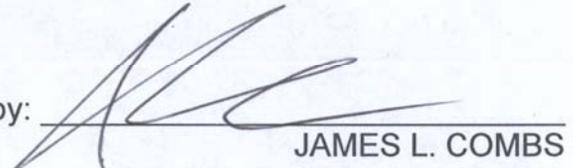
Financial Considerations: The cost of the Bill Bean, Jr. Memorial Park Safety Improvements is \$211,032. Together, there are sufficient funds in L19807700 (\$94,700) and L19808700 (\$187,949) combined to award the construction contract. Funding for this project comes from Community Development Block Grant (CDBG) funds from the Sacramento Housing and Redevelopment Agency in the amount of \$282,649.

On August 7, 2008, City Council adopted Resolution Number 2008-553 allocating Community Development Block Grant (CDBG) funding from the Sacramento Housing and Redevelopment Agency (SHRA) in the amount of \$282,649 for the Bill Bean, Jr. Park Safety Improvements (IPA# 2001-0224-216) as part of SHRA's mid-year action plan update.

Ongoing maintenance for improvements to this existing park will be absorbed by the Department

Emerging Small Business Development (ESBD): The selection of consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms. At an SBE/EBE percentage total of 97.5% (SBE percentage is based on the base bid only), Saenz Landscape Construction Company and its subcontractors are above meeting the City's required 20% ESBD rate.

Respectfully Submitted by:


JAMES L. COMBS
Director, Parks and Recreation

Recommendation Approved:

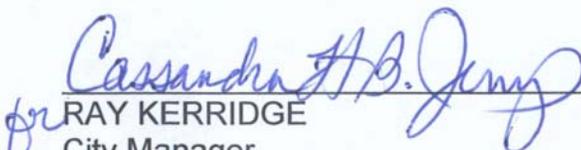

RAY KERRIDGE
City Manager

Table of Contents:

Report	pg. 1
Attachments	
1 Background Information	pg. 5
2 Bill Bean, Jr. Memorial Park Location Map	pg. 6
3 Bill Bean, Jr. Memorial Park Master Plan	pg. 7
4 Resolution	pg. 8

Attachment 1

Background Information

According to two public surveys of residents within the City of Sacramento, the public perception of the safety in parks and recreation facilities has declined since 2003. A comprehensive strategy targeted at the facility/neighborhood level was recommended to ensure that the City's park and recreation system creates a positive, clean, vibrant, and safe environment.

On April 10, 2008, the City Council adopted the *Parks and Recreation Safety Implementation Plan (PSIP)*. As part of the *PSIP*, the City Council approved action plans for nine City parks to implement capital improvements and operational enhancements.

Bill Bean, Jr. Memorial Park at Colonial Manor was one of the nine selected park sites. Immediate improvements were recommended as Tier I improvements. Tier I consists of implementing the improvements identified in the park action plans, which is included in the improvements for this project. To help insure that these parks are an asset to their neighborhood, Tier II or longer-term planning projects were recommended to be implemented as funding becomes available. In the case of Bill Bean, Jr. Memorial Park the recommended Tier II projects are new enhancements to the park identified in the new park master plans.

The Bill Bean, Jr. Memorial Park Safety Improvements project will begin construction by May 2009 and construction is anticipated to be complete by the end of August 2009.

Attachment 3



plan legend

- (A) Tot Lot with Shade Canopy
- (B) Adventure Play with Shade Canopy
- (C) Playground Swings
- (D) Walking/Jogging Trail (.65 miles)
- (E) Fitness Equipment Stations
- (F) Picnic Tables
- (G) Park Benches
- (H) Shaded Group Picnic Area
- (I) Bantam Soccer Field 120'x180'
- (J) Volleyball Court (2)
- (K) 6' Tubular Steel Fencing
- (L) Access Controlled Parking Lot
- (M) Automatic Pedestrian Gate
- (N) Shade Trees
- (O) Proposed Community Garden (.2 acres)
- (P) Public Art

Bill Bean Jr. Park Master Plan

CITY OF SACRAMENTO, CALIFORNIA 4.38 Acres

landscape architect DENNIS DAY drawn by ALICIA BRAMBLE

PARKS AND RECREATION DEPARTMENT
 PARK, PLANNING & DEVELOPMENT SERVICES
 LANDSCAPE ARCHITECTURE SECTION
 915 I STREET, FLOOR 5, SACRAMENTO, CA 95814

BILL BEAN JR. MASTER PLAN

LANDSCAPE ARCHITECT DENNIS DAY
 DESIGN BY/DRAWN BY ALICIA BRAMBLE
 CAD FILE
 DATE 7/2/2008
 SCALE
 CAD SCALE 1:1
 PLOT 1:1
 IMPRINTS

SHEET NO. 1 of 1

RESOLUTION NO. 2009-

Adopted by the Sacramento City Council

April 7, 2009

**APPROVING A CONTRACT: *PARKS AND RECREATION
SAFETY IMPLEMENTATION PLAN: BILL BEAN, JR. MEMORIAL PARK
(L19807700 and L19808700)***

BACKGROUND

- A. Bill Bean, Jr. Memorial Park at Colonial Manor is a 4.38 acre neighborhood park in East Broadway.
- B. On April 10, 2008, the City Council adopted the *Parks and Recreation Safety Implementation Plan (PSIP)*. As part of the *PSIP*, the City Council approved action plans for nine City parks to implement capital improvements and operational enhancements to make these parks positive, clean, vibrant, and safe environments for park users.
- C. City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.
- D. The formal bid process for the Bill Bean, Jr. Memorial Park Safety Improvements project has been completed based on the qualifications set forth by the City.
- E. Pursuant to City Code Section 3.60.020, it was determined that Contractor was the responsible, low bidder with the total bid of \$211,032.
- F. There are sufficient funds in L19807700 and L19808700 and to award this contract.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The contract specifications for Bill Bean, Jr. Memorial Park Safety Improvements (L19807700 and L19808700) are approved and the contract is awarded to Saenz Landscape Construction Company for an amount not to exceed \$211,032.
- Section 2. The City Manager is authorized to execute the contract with Saenz Landscape Construction Company for an amount not to exceed \$211,032 for Bill Bean, Jr. Memorial Park Safety Improvements.

