



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
 April 21, 2009

Honorable Mayor and
 Members of the City Council

**Title: Supplemental Agreement :Sutter's Landing Regional Park Project
 (L19167100)**

Location/Council District: 20 28th Street / Council District 3

Recommendation: Adopt a **Resolution:** 1) authorizing the City Manager to execute Supplemental Agreement No. 04 to City Agreement No. #2007-0869 with Callander Associates Landscape Architecture, Inc. for the improvement of the project in an amount not to exceed \$30,240.

Contact: Roy Tatman, Associate Landscape Architect, 808-5326; J.P. Tindell, Park Planning and Development Services Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning & Development Services

Organization No: 19001121

Description/Analysis

Issue: The City Manager is authorized to issue supplemental agreements in an aggregate amount of \$25,000 for agreements where the original contract price is less than \$250,000 (Sacramento City Code Section 3.64.040). City Council approval of Supplemental Agreement No. 04 is necessary for the consultant to complete an additional scope of work as requested by the City of Sacramento including consultation during construction, submittal review, response to contractor requests for information, and geotechnical engineering support not included in the original contract because the cost of these additional services exceeds \$25,000. The original scope of services for Phase 1 improvements included design development, permitting, and construction documents.

A summary of the project history is included as Attachment 1 (page 5) and

Attachment 2 provides a project location map (page 6).

Policy Considerations: Pursuant to City Code 3.64.040 the City Manager is authorized to issue supplemental agreements without the prior consent of the City Council within the limits set forth below. For agreements originally executed for a price of less than two hundred fifty thousand dollars (\$250,000.00), the City Manager shall have the authority to issue supplemental agreements for an increase in agreement price of up to twenty-five thousand dollars (\$25,000.00), provided that the sum of all such supplemental agreements for any single agreement shall not exceed twenty-five thousand dollars (\$25,000.00).

Concurrently, Sacramento City Code Chapter 3.64.040 requires City Council approval for supplemental agreements over \$25,000 for agreements originally executed for a price of less than \$250,000.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

Committee/Commission Action: The Sutter's Landing Regional Park name and master plan (Attachment 3, pages 7 and 8) were reviewed and supported by the Parks and Recreation Commission (PRC) on November 6, 2003. The expanded vision for the park to include regional amenities was supported by the Parks and Recreation Commission on May 15, 2006.

Environmental Considerations:

California Environmental Quality Act (CEQA): On September 9, 2008, the City Council approved by Resolution 2008-622 a Mitigated Negative Declaration for the interim improvements for the Sutter's Landing Park master plan. The action of approval of the supplemental agreement for the development of these previously approved improvements does not require further environmental evaluation.

Sustainability Considerations: Not applicable for the execution of a supplemental agreement.

Rationale for Recommendation: The City of Sacramento entered into City Agreement No. 2007-0869 on August 21, 2007, with Callander Associates Landscape Architecture, Inc. for Phase 1 improvements to Sutter's Landing Regional Park in a not-to-exceed amount of \$161,000. On November 30, 2007, Supplemental Agreement No. 01 (\$126,250) was approved (R2008-019) for additional improvements to Sutter's Landing Regional Park (i.e., design development, environmental consultation, construction documents, structural engineering, and geotechnical engineering). On June 20, 2008, Supplemental

Agreement No. 02 (\$4,750) was approved in order to provide assistance with selecting the design assist contractor for the project, consultation with the contractor, and attending meetings with City staff and the contractor. On November 24, 2008, Supplemental Agreement No. 03 (\$4,720) was approved for assisting the City with project approval coordination with regulatory agencies.

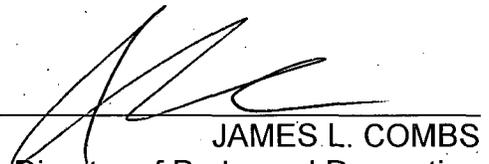
Supplemental Agreement No. 04 (\$30,240) is required for the consultant to complete the additional scope of work as requested by the City of Sacramento and to complete the environmental work not included in the contract. The additional services requested by the City include providing consultation during construction, submittal review, response to contractor requests for information, and geotechnical engineering support including field observation, compaction testing, preparing reports summarizing findings, and test results.

Financial Considerations: No new funds are requested for this report. There are sufficient funds in L19167100 to cover this supplemental agreement in the amount of \$30,240.

Funding (\$1,666,667) comes from the Community Reinvestment Capital Improvement Program (CRCIP) bond issuance. The original agreement, City Agreement No. 2007-0869, was awarded by Resolution No. 2007-601, in the amount of \$161,600. The amount of the contract and its supplemental agreements totals \$326,780.

Emerging Small Business Development (ESBD): The selection of Landscape Architect consultants and contractors for this project followed City established guidelines for inclusion of ESBD firm.

Respectfully Submitted by:


JAMES L. COMBS
Director of Parks and Recreation

Recommendation Approved:


RAY KERRIDGE
City Manager

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Attachment 1

Background Information

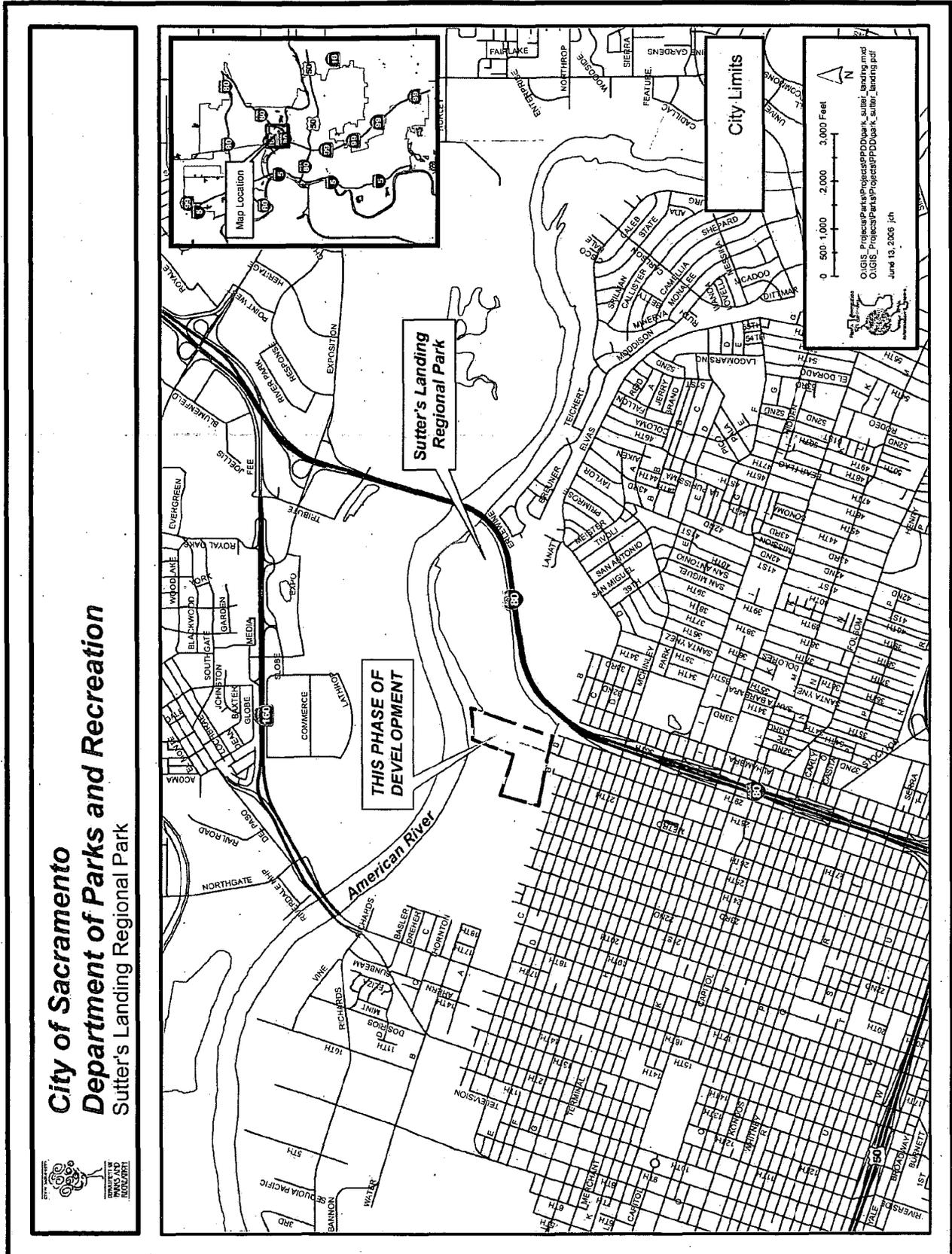
Sutter's Landing Regional Park is a 163.18 acre park on the closed 28th Street City Landfill adjacent to the American River in the Central City Community Planning Area.

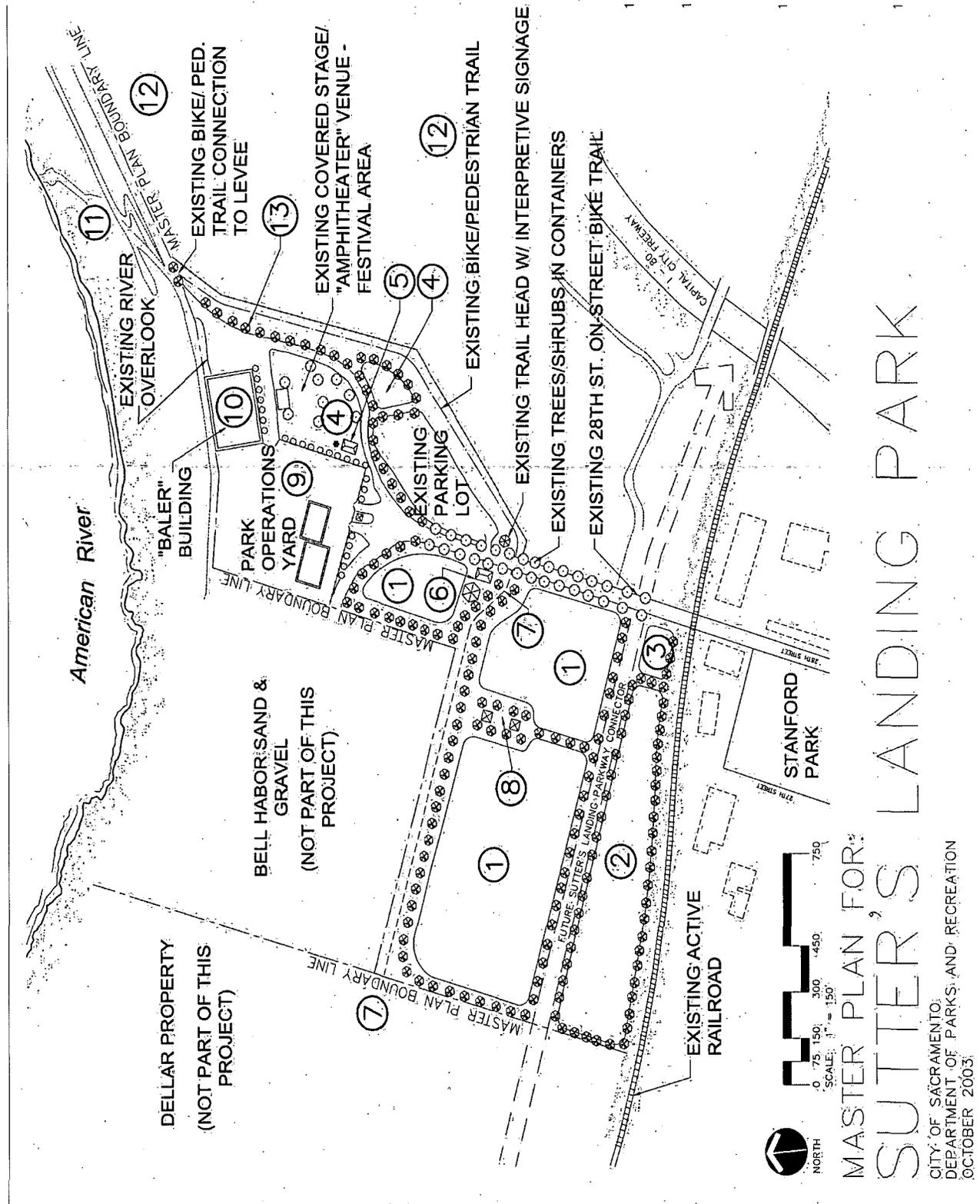
In August 1990, a "Feasibility Study for Sutter's Landing Regional Park Development" was prepared for the City. A preliminary master plan for the development of the regional park was then prepared, incorporating the study's findings and input from area residents and interest groups. The preliminary master plan proposed active recreation uses on the westerly most 48 acres of the site, including such uses as a court complex (e.g., tennis, basketball, volleyball, horseshoes), a children's play area, skateboard park, a concession building (sports pro-shop, café/snack bar and restrooms), a public parking lot, an interpretive center building, a bicycle trail, river access, and a park maintenance facility. The master plan further proposed informal, passive recreation use of the more recently filled and capped area east of 28th Street, including informal open space/grasslands with trails and viewing points. Of the remaining area, the non-filled acreage immediately adjacent to the river was proposed to be maintained as a riparian habitat.

Community outreach meetings began in 2002 with a series of public meetings conducted by the Department as a first step to update the 1995 Sutter's Landing Regional Park Master Plan. From these meetings, staff compiled a list of recreational elements requested by the public. Phase I of the park development was completed in August 2002; it included trees planted in containers along the entrance roadway to the park, a bicycle trail to the river, a trail head "entrance" to the park, a small stage area, and a portable skateboard park facility. A final community meeting for the master plan was held on October 8, 2003. On December 9, 2003, the City Council approved the revision of the 1995 Sutter's Landing Regional Park Master Plan.

In February 2005, Callander Associates completed a "Feasibility Report for Sutter's Landing Regional Park" for the City that concluded that any park improvement is feasible on this site at this time as long as added, more-costly design features can be constructed.

On November 3, 2005, the Parks and Recreation Commission recommended supporting the expanded vision for Sutter's Landing Regional Park with the addition of "Retain, or replace with equal size, an onsite covered skate park as a regional destination." On March 7, 2006, City Council approved the Sutter's Landing Regional Park Master Plan update to include regional destination attractions.





(See legend on page 7)

PROPOSED
RECREATION CAMPUS LEGEND

1. ACTIVE RECREATION COURT / FIELD AREAS:
BASKETBALL
BMX BIKING
ROLLER HOCKEY
SAND VOLLEYBALL
SKATEPARK
SOCCER / FIELD SPORTS
VELODROME
2. DOG PARK AREA (4AC +/-)
W/ AGLITY COURSE
& DOG WATER PLAY AREA
3. NEW ADDITIONAL PARKING AREA
4. PASSIVE RECREATION / COURT AREAS
BOCCE BALL
GAME TABLES / SHUFFLE BOARD
GIANT CHESS / BOARD GAMES
WALKING MAZE / MAPS
5. RESTROOM
FISH CLEANING STATION
6. CONCESSION / RESTROOM
RECREATION STATION
7. CONNECTION TO TWO RIVERS
BIKE TRAIL
8. SHADE STRUCTURES /
SPECTATOR VIEWING
9. PARK OPERATIONS /
RECREATION OFFICES
OPTIONAL FUTURE DEVELOPMENT
10. EXISTING BALER BUILDING
LIGHTED / COVERED
RECREATION AREA
11. FUTURE RIVER ACCESS
W/ COUNTY
HAND CARRY BOAT LAUNCH
(CANOES / KAYAKS / RAFTS)
HIKING TRAILS
PICNIC AREA
12. FUTURE NATURAL AREAS
DISC GOLF
HIKING TRAILS
HISTORICAL / NATURAL
INTERPRETIVE SIGNAGE
MOUNTAIN BIKING
VIEWING / OVERLOOK AREAS
13. NEW TREE PLANTINGS
IN CONTAINERS

LANDSCAPE ARCHITECT / PROJECT MANAGER: ROY TATMAN
DRAWN BY: MICHAEL ROSALES

RESOLUTION NO. 2009-

Adopted by the Sacramento City Council

April 21, 2009

**APPROVING SUPPLEMENTAL AGREEMENT NO. 04 TO CITY
AGREEMENT #2007-0869 FOR SUTTER'S LANDING REGIONAL PARK
(L19167100)**

BACKGROUND:

- A. Sutter's Landing Regional Park is a 163.18 acre regional park located at 20 28th Street adjacent to the American River.
- B. The Sutter's Landing Regional Park Master Plan was reviewed and supported by the community and the Citizen's Advisory Committee for Parks and Recreation. On December 9, 2003, City Council adopted Resolution No. 2003-858 approving the Sutter's Landing Regional Park Master Plan.
- C. On November 3, 2005, the Parks and Recreation Commission recommended supporting the expanded vision for Sutter's Landing Regional Park to include regional destination attractions.
- D. On March 7, 2006, City Council adopted Resolution No. 2006-181 approving the Sutter's Landing Regional Park Master Plan to include regional destination attractions.
- E. On August 21, 2007, the City Council adopted Resolution No. 2007-601 which approved City Agreement No. 2007-0869 with Callander Associates Landscape Architecture, Inc. in the amount of \$161,600 for the original scope of services for Phase 1 improvements including design development, permitting, and construction documents.
- F. On January 15, 2008, Supplemental Agreement No. 01 was approved (R2008-019) in an amount not-to-exceed \$126,250 which would provide additional improvements to Sutter's Landing Regional Park including: design development, environmental consultation, construction documents, structural engineering, and geotechnical engineering.
- G. On June 20, 2008, Supplemental Agreement No. 02 was approved in an amount not-to-exceed \$4,570 which would provide assistance in the selection of the design assist contractor for the project, consultation with the contractor, and attending meetings with City staff and the contractor.

- H. On November 24, 2008, Supplemental Agreement No. 03 was approved in an amount not-to-exceed \$4,720 which would provide assistance for the City with project approval coordination with regulatory agencies.
- I. There are sufficient funds in L19167100 to approve Supplemental Agreement No. 04.
- J. On September 9, 2008, City Council adopted Resolution No. 2008-622 approving interim improvements to Sutter's Landing Regional Park and the Mitigated Negative Declaration, which analyzed the current improvements triggering the need for additional consultation.
- K. A supplemental agreement must be approved as a result of an increase in contract price. Supplemental Agreement No. 04 with a not-to-exceed amount of \$30,240 is required for the consultant to complete the additional scope of work as requested by the City of Sacramento and to complete the environmental work not included in the contract. Pursuant to City Code section 3.64.040, this supplemental agreement requires City Council approval because it exceeds \$25,000.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager is authorized to execute Supplemental Agreement No. 04 to City Agreement No. #2007-0869 for Sutter's Landing Regional Park (L19167100) with Callander Associates Landscape Architecture, Inc. in an amount not to exceed \$30,240.

