



REPORT TO COUNCIL City of Sacramento

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STAFF
April 21, 2009

**Honorable Mayor and
Members of the City Council**

Title: Update: American Recovery and Reinvestment Act of 2009.

Location/Council District: Citywide

Recommendation: Receive and file.

Contact: Michelle Heppner, Special Projects Manager, 808-1226
Patti Bisharat, Director of Governmental Affairs, 808-8197

Presenters: Patti Bisharat, Director of Governmental Affairs
Michelle Heppner, Special Projects Manager

Department: City Manager's Office

Division: Governmental Affairs

Organization No: 0310

Description/Analysis

Issue: On February 17, 2009 President Barack Obama signed into law the Federal Economic Stimulus Package known as the American Recovery and Reinvestment Act of 2009 (ARRA or the Act). ARRA is an unprecedented effort unlike any since the Great Depression to jumpstart our economy, create or save millions of jobs, reduce the nation's carbon footprint, increase our reliance on renewable and carbon-neutral energy sources, and create or rebuild our infrastructure.

ARRA funding that will be distributed will be both competitive and formula driven or a combination of both. The City is actively monitoring ARRA programs to maximize potential funding opportunities. However, ARRA guideline and regulation information is being released incrementally, limiting staff's ability to develop a comprehensive application strategy at this time.

Policy Considerations: The purpose of this report is to provide an overview of ARRA and to update the Council on potential funding opportunities for the City and efforts underway.

Environmental Considerations: None.

California Environmental Quality Act (CEQA):

Under the California Environmental Quality Act (CEQA) guidelines, continuing administrative activities do not constitute a project and are therefore exempt from review.

Sustainability Considerations: Not Applicable.

Commission/Committee Action: Not Applicable.

Rationale for Recommendation: This report is for receive and file purposes only.

Financial Considerations: None.

Emerging Small Business Development (ESBD): No goods or services are being purchased.

Respectfully Submitted by: 
Michelle Heppner Special Projects Manager

Recommendation Approved:

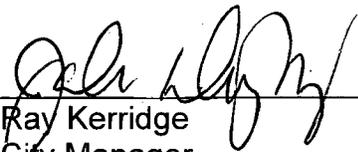
for 
Ray Kerridge
City Manager

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Attachment 1**Background**

On February 17, 2009 President Barack Obama signed into law the Federal Economic Stimulus Package known as the American Recovery and Reinvestment Act of 2009 (ARRA). ARRA is an unprecedented effort unlike any since the Great Depression to jumpstart our economy, create or save millions of jobs, and put a down payment on addressing long-neglected challenges so our country can thrive in the 21st century.

Overview of the Bill

The ARRA totals \$787 billion in funding, of which \$358 billion accounts for spending, \$144 billion for state and local fiscal relief, and \$285 billion in tax relief. The ARRA includes measures to modernize our nation's infrastructure, enhance energy independence, expand educational opportunities, preserve and improve affordable health care, provide tax relief, and protect those in greatest need. A summary overview of ARRA funding is provided in Attachment 2.

Of the \$787 billion, California anticipates receiving \$85 billion in ARRA funding over the next two years. To date, not enough information is available on distribution of funding to determine the Sacramento region's or the City of Sacramento's share of ARRA funding. Attachment 3 provides more detail for the \$51 million in funding the City has been allocated through the ARRA to date.

The stated purpose of ARRA is to preserve and create jobs and promote economic recovery, assist those most impacted by the recession, spur technological advances, and invest in infrastructure that provides long term benefits. ARRA provides funding for ready to go activities or shovel ready projects at the federal, state and local government levels. Many provisions in the ARRA contain use it or lose it provisions. In general at least 50% of the funding allocations in the bill must be obligated within 120 days, and if not obligated will be returned for other projects.

In particular, the bill aims to:

- Create or save more than 3.5 million jobs over the next two years;
- Take a big step toward computerizing Americans' health records, reducing medical errors, and saving billions in health care costs;
- Revive the renewable energy industry and provide the capital over the next three years to eventually double domestic renewable energy capacity;
- Undertake the largest weatherization program in history by modernizing 75 percent of federal building space and more than one million homes;
- Increase college affordability for seven million students by funding the shortfall in Pell Grants, increasing the maximum award level by \$500, and providing a new higher education tax cut to nearly four million students;
- As part of the \$150 billion investment in new infrastructure, enact the largest increase in funding of our nation's roads, bridges, and mass transit systems since the creation of the national highway system in the 1950s;
- Provide an \$800 Making Work Pay tax credit for 129 million working households, and cut taxes for the families of millions of children through an expansion of the Child Tax Credit;
- Require unprecedented levels of transparency, oversight, and accountability.

Congress has placed prohibitions and conditions on the use of the funds. Specifically, ARRA prohibits the use of funds for casinos, pools, zoos, or aquariums. In addition, use of these funds is subject to federal prevailing wage laws, the Buy America Act, and the normal environmental considerations (NEPA), reporting criteria, and guarantees that come with the use of federal funds.

The Act allocates additional funding to existing programs and establishes and funds some new programs. In general, there are three ways that cities will obtain funding under the Act. Depending on the program, funds will either come from federal or state agencies acting as a pass through, be distributed through existing federal agency formula distributions, or be allocated through competitive grant programs (also known as discretionary funding programs). In many cases, new federal or state rules and regulations have to be developed. Staff is reviewing these rules and regulations as they become available.

The Act contains a strong emphasis on accountability. The Act requires recipients of funds to both certify eligibility as well as to track and report expenditures. A special website has been launched to provide information related to the ARRA, provide guidance and direction on spending ARRA funds, and track ARRA funding nationwide. The website can be accessed through the following URL: <http://www.recovery.gov/>

City Responsiveness

The federal government is still issuing guidance on the allocation of funds under ARRA. The president has issued initial guidance, however federal agencies administering the funds are responsible for providing more details and guidance on their specific program area. The table in Attachment 3 summarizes key programs and their status by "focus area" and indicates where the City anticipates receiving funding or being eligible for funding under the Act. While the most likely areas that the City would receive funding are housing, economic development, transportation, public safety, energy, environmental, and homeland security, staff continues to actively monitor any new developments to assure no opportunity is overlooked.

The City Manager convened a work group of key staff, with the primary purpose of working with state and federal agency contacts to identify the method, timelines, and criteria under which funds will be allocated. The working group consists of CMO staff, DOT, Economic Development, and Utilities staff which has been meeting weekly to provide staff direction in seeking funds, assist with fleshing out the details of potential projects, and move forward with funding requests that are on short time lines.

In addition, various key staff throughout the organization has been tasked with identifying City projects and programs that are eligible and would be competitive for funding under the ARRA. The purpose of both the work group and these additional department staff is to enable the City to respond quickly and accurately to the Act's funding opportunities. Staff is also coordinating with various joint partners and regional agencies to ensure ARRA funding is leveraged to provide the maximum impact to the citizens and the City of Sacramento.

As allocations through the ARRA become available, information will be provided on the City's web page so that residents can see how much ARRA funds the City has received and how those moneys are being spent.

Time is an important consideration in evaluating state's opportunities under the American ARRA. By 45 days after the date of enactment (April 3, 2009), state governors (or in some cases, state legislatures) must certify that their states will request and use funds and that

these activities will create jobs and economic growth. The ARRA emphasizes rapid expenditure by imposing specific deadlines for application and funds disbursement as well as granting priority to projects that can use funds quickly. Agencies that are able to take quick action will benefit most from the new funding.

Key Results to Date (by Focus Area)

- Community Development, Economic Development, and Housing

- Community Development

ARRA funding was set aside to support and expand the existing AmeriCorps Program. The Department of Parks and Recreation currently takes advantage of this funding and has been working to expand the AmeriCorps Program within the City of Sacramento.

- Economic Development

The Economic Development Department (ED) is actively seeking stimulus funds that are administered by several Federal agencies including Housing and Urban Development (HUD), Economic Development Administration (EDA), Environmental Protection Agency (EPA), and the Treasury Department.

Economic Development staff is researching opportunities through EDA's American Recovery and Public Works and Economic Development programs. The goal of both programs is to promote comprehensive, entrepreneurial and innovation-based economic development efforts to enhance the competitiveness of regions, resulting in increased private investment and higher-skill, higher wage jobs. Priority for the American Recovery Program funds will go to jurisdictions that are currently experiencing sudden and severe economic dislocation and job loss due to corporate restructuring. Staff is reviewing Sacramento's competitiveness for these funds. The Public Works and Economic Development Program is open for continuous applications for funds to help support the construction or rehabilitation of essential public infrastructure and facilities necessary to generate or retain private sector jobs and investments, and attract private sector capital.

ED is diligently seeking additional Brownfields Revolving Loan Funds through the U.S. EPA's stimulus program. These funds are available to supplement existing funds for jurisdictions with active revolving loan programs. The funds would assist with the environmental clean-up of various Brownfields sites in Sacramento.

Staff in conjunction with the City Treasurer's Office and SHRA is reviewing the opportunities presented by the stimulus package's new program for Recovery Zone (RZ) bonds. These bonds provide a new tool for large cities to stimulate job creation and economic recovery by offering additional flexibility and potential subsidy for the bonds. There are two types of RZ bonds. RZ Economic Development bonds which are taxable bonds that come with a federal cash subsidy of the interest payable to the issuer and can be used for public infrastructure. The second type, RZ Facility Bonds, are tax-exempt bonds which can support qualified private activity projects. Both bond programs provide new options for the City to consider for catalyst projects and staff is actively evaluating their potential use and options for repayment should a project be identified.

- Housing

The US Department of Housing and Urban Development (HUD) is administering four housing and community development related funding programs under the ARRA that should bring money directly to the City. Three of the four programs are funded through existing formula allocations, and one will be awarded competitively. The Sacramento Housing and Redevelopment Agency (SHRA) is the lead local agency for all four programs.

The Recovery Act Capital Fund will provide \$4.6 million for capital improvements to existing public housing units throughout the City. On March 31, 2009, the City Council, sitting as the City Housing Authority, approved amendments to the Public Housing Capital Fund Plan to accept and spend these dollars. The funds will make significant improvements to 384 multi-family public housing units and bring 21 vacant single family public housing units back to occupancy. The funds will focus on fixing on-going maintenance issues and repairs to roofs and building envelopes to extend the useful life of the properties. SHRA will also be seeking Recovery Act funds under the competitive grant to address moderate to extensive public housing capital improvements.

In addition to the Public Housing dollars, which are well underway, SHRA is working on local policies for the strategic expenditure of stimulus money in the Community Development Block Grant (CDBG) and the Homeless Prevention Fund. The City will receive \$1.5 million in CDBG funds, which are generally available for a wide range of community development activities. HUD has not released regulations for the CDBG stimulus money, but SHRA is actively working with the City on priority projects, and will bring an amendment to the Action Plan to the City Council for expenditure authority shortly.

Distributed using the Emergency Shelter Grant formula, the Homeless Prevention and Rapid Re Housing Program (HPRP) provides \$4.8 million (approximately half from the City and half from the County) for homeless prevention and rapid re-housing activities for individuals and families who are homeless or at risk of homelessness. These funds can be used for short term rental assistance, stabilization services (including housing search, utility payments and case management). SHRA is coordinating with DHA, the Interagency Council and Policy Board, homeless providers and others on the use of these funds and the plan must be submitted to HUD in May.

Finally, SHRA anticipates applying for an award under the competitive Neighborhood Stabilization Program (NSP). Through the 2008 Housing and Economic Recovery Act (HERA), the City received \$13 million in NSP funds for activities aimed at stabilizing neighborhoods impacted by the foreclosure crisis. NSP funds through the ARRA (unlike those from HERA) will be awarded competitively, and guidelines have not yet been released. SHRA has been working, and will continue to work with a variety of stakeholders in planning for the NSP, including community groups, stakeholders and the City/County foreclosure task force.

HOME funds will be administered by the State of California Tax Credit Allocation Committee (TCAC) in the Treasurer's Office. The HOME funding allocation compliments a tax provision in the ARRA that allows TCAC to exchange up to 40% of their credits for cash. These two provisions will bring equity to projects awarded tax

credits in 2007, 2008 and 2009 that lost investors due to the declining market and that have funding gaps. TCAC released their draft guidelines for the use of the HOME funds on March 17th, and are recommending priority first for special needs and at-risk projects. In the City of Sacramento, there are a number of affordable housing projects that could benefit from the combination of these two ARRA provisions.

- Education

The Department of Parks and Recreation has some opportunities to receive funding from the California Department of Education (CDE). Staff is monitoring CDE RFQ's and anticipated opportunities for possible expansion/funding of youth and teen programs within the City.

Staff will work with the various school districts and partners within the City of Sacramento to pursue opportunities for capital improvements associated with the School Lunch Program and various opportunities for infrastructure investment in both technology and facilities.

- Employment and Training

In Sacramento County, Sacramento Works Inc and the Governing Board of Sacramento Employment and Training Agency (SETA) are responsible for the planning and procurement of Workforce Investment Act employment and training services. The Department of Parks and Recreation is working closely with SETA on opportunities for directly funding additional opportunities for youth employment. The greater Sacramento region is strongly positioned to effectively, efficiently and strategically invest funds from the federal American Recovery and Reinvestment Act to preserve and create jobs in employment sectors critical to our nation's and our region's economy, including clean energy technology, health care, infrastructure, utilities, law enforcement and others.

Over the next two years, the Sacramento Employment and Training Agency is anticipating receiving approximately

- \$7,637,955 in Workforce Investment Act Adult/Dislocated Worker funds
- \$5,734,049 in Workforce Investment Act Summer Youth/Youth funds
- \$2,567,000 in Community Services Block Grant funds
- An undetermined amount of Head Start and Early Head Start funds

SETA programs will focus on:

- Collaboration and Regional strategies
 - Job Creation
 - Business Development Innovations
 - Summer jobs for 1,000 youth
 - Sector Training Strategies, including
 - Clean Energy Technology/Green Jobs
 - Healthcare
 - Critical Occupational Clusters
 - Reaching out to people most affected by the recession
- Energy
- Energy Efficiency and Conservation Block Grant (EECBG) - The City of Sacramento has been allocated \$4.7 million from the Energy Efficiency and Conservation Block Grant. To receive the funds the City must submit an Energy Efficiency and Conservation Strategy

and completed application by June 25, 2009. The Department of General Services will be bringing forward a strategy and grant application for the Mayor and City Council approval in May. The purpose of the grant is to use the funds to reduce fossil fuel emissions, reduce energy use, improve energy efficiency, and create jobs.

Energy Efficiency Competitive Grants - In addition to the block grant funding, DOE will be administering a \$400 million competitive grant program. The guidelines for this program have not yet been released. However, once the guidelines are released and have been reviewed, DGS will bring forward a grant application for Mayor and City Council approval. DGS has been meeting regularly with the County and SMUD to determine how we can work together on a competitive grant application to best position ourselves for the funds.

Weatherization Funds - The Community Resource Project (CRP), a non-profit in Sacramento, has been allocated \$7 million in weatherization funds. These funds will serve Sacramento, Yuba, and Sutter Counties. The funds will be used to weatherize over 800 low-income homes in Sacramento County and City combined. The City, County, SHRA, SMUD, and CRP are working together to ensure that these funds get out to the community as soon as possible and in a seamless fashion. The City and County will ensure that our permitting departments are ready to move the permits and inspections quickly as well as work with our Neighborhood Services Departments to market the program to our residents, SMUD is assisting in metrics and reporting, SHRA is assisting in Davis Bacon requirements, and CRP is ramping up their program.

State Energy Program - The California Energy Commission (CEC) has been allocated \$226 million for the State Energy Program. The CEC is currently working on its plan to spend these funds. There may be opportunities for local grants, however, no specifics have been released. DGS will continue to monitor this funding source. The CEC has indicated that the funds will be used for the following categories: to implement building and industrial energy efficiency programs, establish and expand financial incentives or loans for energy efficiency, expand renewable distributed generation programs, expand renewable energy programs, promote regional cooperation, facilitate sharing of best energy practices, increase coordination with utilities including promulgation of measurement and verification methodologies

Energy Efficiency and Conservation Block Grant - The Energy Commission has been allocated \$49.6 million in Energy Efficiency and Conservation Block Grant Funds and will make 60 percent of these funds available to small cities and counties through a competitive grant program. The remaining 40 percent can be expended at the Energy Commission's discretion. This may present an additional grant opportunity for the City. DGS will continue to monitor this funding source.

Electricity Delivery and Energy Reliability - This is funding for research and development, pilot projects and matching funds for the Smart Grid Investment Program to modernize the electric grid, enhance security and reliability of energy infrastructure, and facilitate recovery from disruptions to the energy supply. \$100 million of the funds must be used for worker training. This funding source is being monitored by SMUD for implementation of their smart meters and other Smart Grid programs.

Clean Cities FY09 Petroleum Reduction Technologies Projects for the Transportation Sector - The City of Sacramento Fleet Management Division along with other agencies within the Sacramento Metropolitan Air Quality Management District (S.M.A.Q.M.D.) are

working collaboratively on a regional application for funding of projects such as alternative fueling infrastructure and alternative fueled vehicles. Regional efforts help meet the funding thresholds and requirements as detailed in the funding announcement. These opportunities require 50% match funding to be committed prior to application on May 29, 2009.

Diesel Emissions Reduction Act (D.E.R.A.) State Clean Diesel Program - The California Air Resources Board (C.A.R.B.) is considering application under this program. Those funds, if received, would be administered and dispersed locally by C.A.R.B. If funds become available, Fleet Management will determine possible opportunities.

National Clean Diesel Funding Assistance Program - The City of Sacramento Fleet Management Division is currently evaluating possible opportunities covered under this program. City projects must meet the minimum funding thresholds of \$500,000 to \$10 million. These funds cannot be used for projects focused on compliance required by rules and regulation adopted by C.A.R.B. Applications due April 28, 2009.

National Clean Diesel Emerging Technologies Program - The City of Sacramento Fleet Management Division is currently evaluating possible opportunities covered under this program. City projects must meet the minimum funding thresholds of \$500,000 to \$3 million. These funds cannot be used for projects focused on compliance required by rules and regulation adopted by C.A.R.B. Applications due May 5, 2009.

- Environmental / Water Quality

The American Recovery and Reinvestment Act of 2009 (ARRA) provided \$4 Billion for the Clean Water State Revolving Fund and \$2 Billion for the Safe Drinking Water State Revolving Fund. Within California, the ARRA will provide at least \$280 Million to fund wastewater and drainage infrastructure projects and at least \$160 Million to fund water infrastructure projects. The money will be distributed among two State Revolving Fund (SRF) Programs, the State Water Resources Control Board (SWRCB) - Clean Water Program and California Department of Public Health (CDPH) - Safe Drinking Water Program, in the form of low interest loans and/or grants. To date, the criteria as to whether a project can receive a loan or grant has not yet been established. Priorities for both programs will focus on "shovel-ready" projects that will create jobs immediately.

The Department of Utilities has identified 12 shovel ready projects totaling \$66,430,000. All projects have been submitted and placed on the Clean Water and Safe Drinking Water pre-application project priority lists. In part of receiving potential grant funding, Utilities is preparing applications for the Clean Water SRF Program (SWRCB). The Safe Drinking Water SRF Program (CDPH) expects to select and release their final list of funded projects by mid/late April with an application deadline sometime in June. Following resolution of each program's loan/grant criteria in addition to CDPH's final project list, the Utilities Department will bring back its recommendation to Council for approval of the qualified SRF loan and/or grant projects. At that time, the report will request authorization to file Financial Assistance Applications on behalf of the City, and also request adoption of a declaration of the City's official intent to reimburse certain project expenditures if funding is obtained, as required to comply with applicable federal regulations.

- Homeland Security

Staff is actively exploring the FEMA administered Assistance to Firefighters Grants (AFG)

to funding the construction of a new fire house. In addition, the City and the County are coordinating opportunities where homeland security funding can mutually benefit both agencies and the region alike.

- Human Resources / Labor

Staff has notified all who were involuntary separated and experienced a loss of coverage since September 1, 2008 of the reduced COBRA premium for themselves and their dependents. Staff will continue to administer the initial process of enrolling past employees/their dependents into their selected carrier should they elect to utilize COBRA.

- Public Safety

The Sacramento Police Department (SPD) is actively seeking federal stimulus funds that are administered by the United States Department of Justice (USDOJ). Some of the programs are formula driven and others are competitive grant opportunities passed through state agencies.

As guidelines and regulations are released for the various programs under the USDOJ, SPD is incrementally bringing them forward to city council for application approval. To date, SPD has received city council approval to submit an application for 80 police officers under the COPS grant program and for police information system improvements and equipment.

The Office of Youth Development is supporting two agencies, The Mentoring Partnership along with the Sacramento City Unified School District, to apply for a mentoring grant under the Edward Byrne Justice Assistance Competitive Grants program that supports critical nurturing and mentoring of at-risk children and youth. Partnering for ARRA funding will allow The Mentoring Partnership to strengthen their efforts and bring all mentoring agencies under one umbrella. As a strong coalition they will be able to recruit other agencies and provide joint training to increase the capacity of agencies to mentor youth within the City of Sacramento.

- Social Services

The Department of Parks and Recreation will work with local partners, the County of Sacramento and other agencies to support the application for ARRA funds associated with the Summer Food Program, childcare for youth and services for Older Adults. In many cases ARRA funds have been designated for existing programs and will be distributed to local agencies such as SHRA, the County of Sacramento and the Area 4 Agency on Aging.

- State Fiscal Relief

Of the \$53.6 billion available in ARRA, \$650 million will be made available for Innovation Grants for partnership programs that prove to be a model for best practices. Staff will continue to research this program and funding sources available to expand existing partnerships with local school districts by directly applying for funding or partnering with local school districts to secure funds where possible.

- Telecommunication / IT

While most of the Broadband Technology Opportunities Program (TOP) administered by the Department of Commerce is mainly slated for rural, unserved and underserved areas,

staff is exploring possible opportunities to align with this funding.

- Transportation

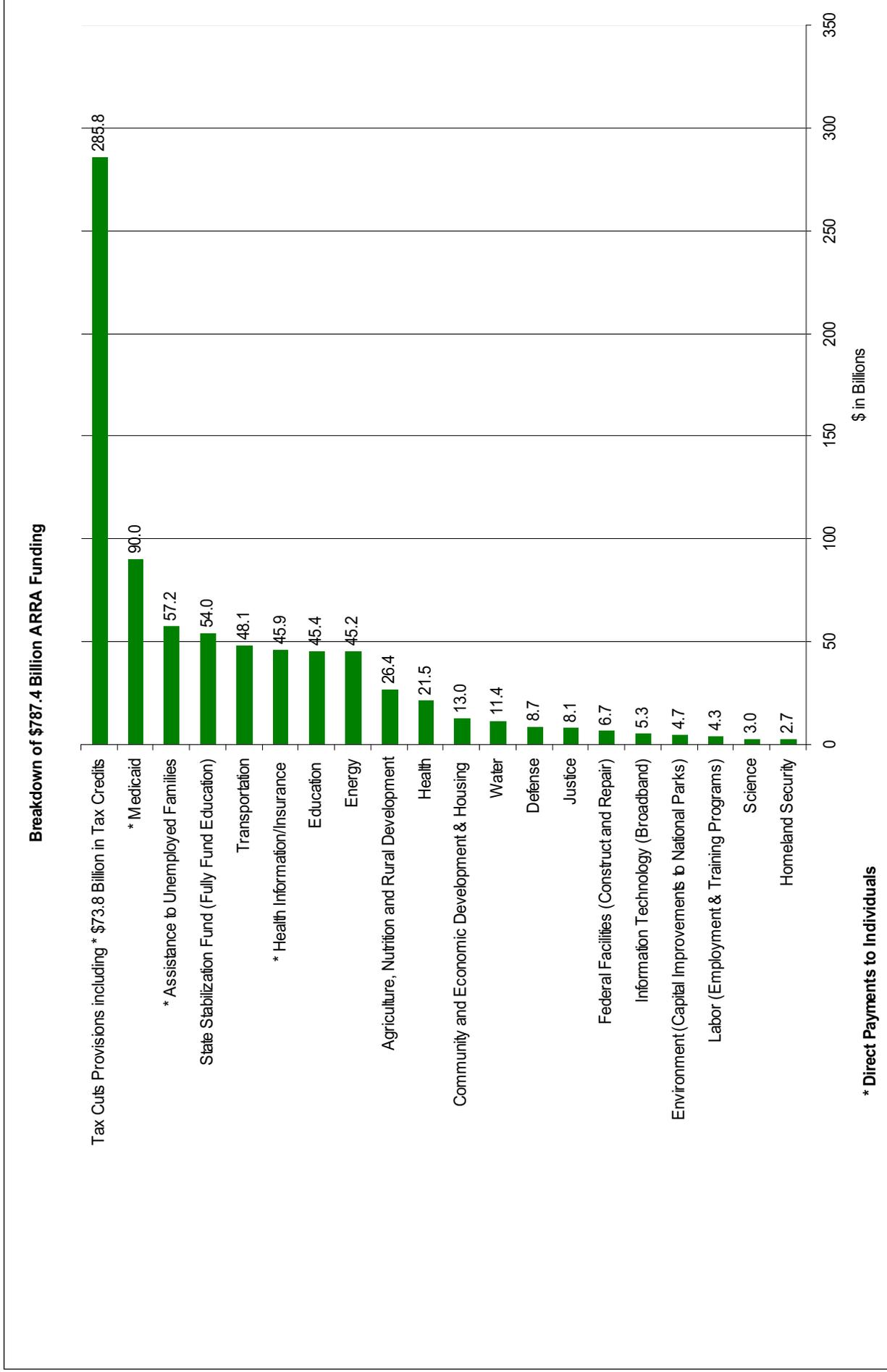
All transportation federal funds available in the Sacramento region are administered through the Sacramento Area Council of Governments (SACOG). On February 19, the SACOG Board approved \$8.3 million of ARRA funds for five City of Sacramento overlay projects. These five projects were identified through the City's Pavement Management System, a tool used to analyze street rideability, pavement quality, and structural integrity. This funding could only be used for surface overlay projects.

On March 19, the SACOG Board approved \$20 million of ARRA funds for the Intermodal Track Relocation project. With these funds, the Intermodal project is fully funded to completion.

Next Steps

Staff continues to monitor ARRA opportunities as guidelines and regulations in the various focus areas are released. Once guidelines and regulations are released, staff will align potential projects to these funding sources and will bring specific recommendations to City Council. Staff is also coordinating with non-profits and other regional agencies including; Sacramento County, SACOG, SHRA, SMUD, SETA, Valley Vision, LEED, school districts and the State of California. Staff will schedule regular updates to city council and post information relating to the City's economic stimulus efforts.

Attachment 2



Attachment 3

ARRA funding allocated to the City

Focus Area	ARRA Funding Program	Amount	Notes
Housing	Community Development Block Grant (CDBG)	\$1,553,219	
	Public Housing Capital	\$4,651,660	
Energy	Homelessness Prevention	\$2,375,126	(Admin thru Sacramento County)
	Energy Efficiency and Conservation Block Grant	\$4,708,000	
	Weatherization	\$7,000,000	(Admin thru Non-Profit - Community Resource Project)
Public Safety	Byrne Justice Assistance Formula Grants	\$2,527,660	
Transportation	Competitive Surface Transportation Program	\$8,300,000	Road Resurfacing
	Highway Infrastructure	\$20,000,000	Railyards
		<u>\$51,115,665</u>	



America Recovery and Reinvestment Act (ARRA) of 2009



Purpose of the ARRA

- *Jumpstart our Economy*
- *Create & Preserve Jobs*
- *Invest in Increasing Economic Efficiency*
- *Stabilize State and Local Government Budgets*
- *Invest in Infrastructure & Energy to Provide Long-Term Economic Benefits*
- *Help those Most Affected by Recession*



Breakdown of \$787.4 Billion ARRA Funding

Tax Cuts Provisions including * \$73.8 Billion in Tax Credits

* Medicaid

* Assistance to Unemployed Families

State Stabilization Fund (Fully Fund Education)

Transportation

* Health Information/Insurance

Education

Energy

Agriculture, Nutrition and Rural Development

Health

Community and Economic Development & Housing

Water

Defense

Justice

Federal Facilities (Construct and Repair)

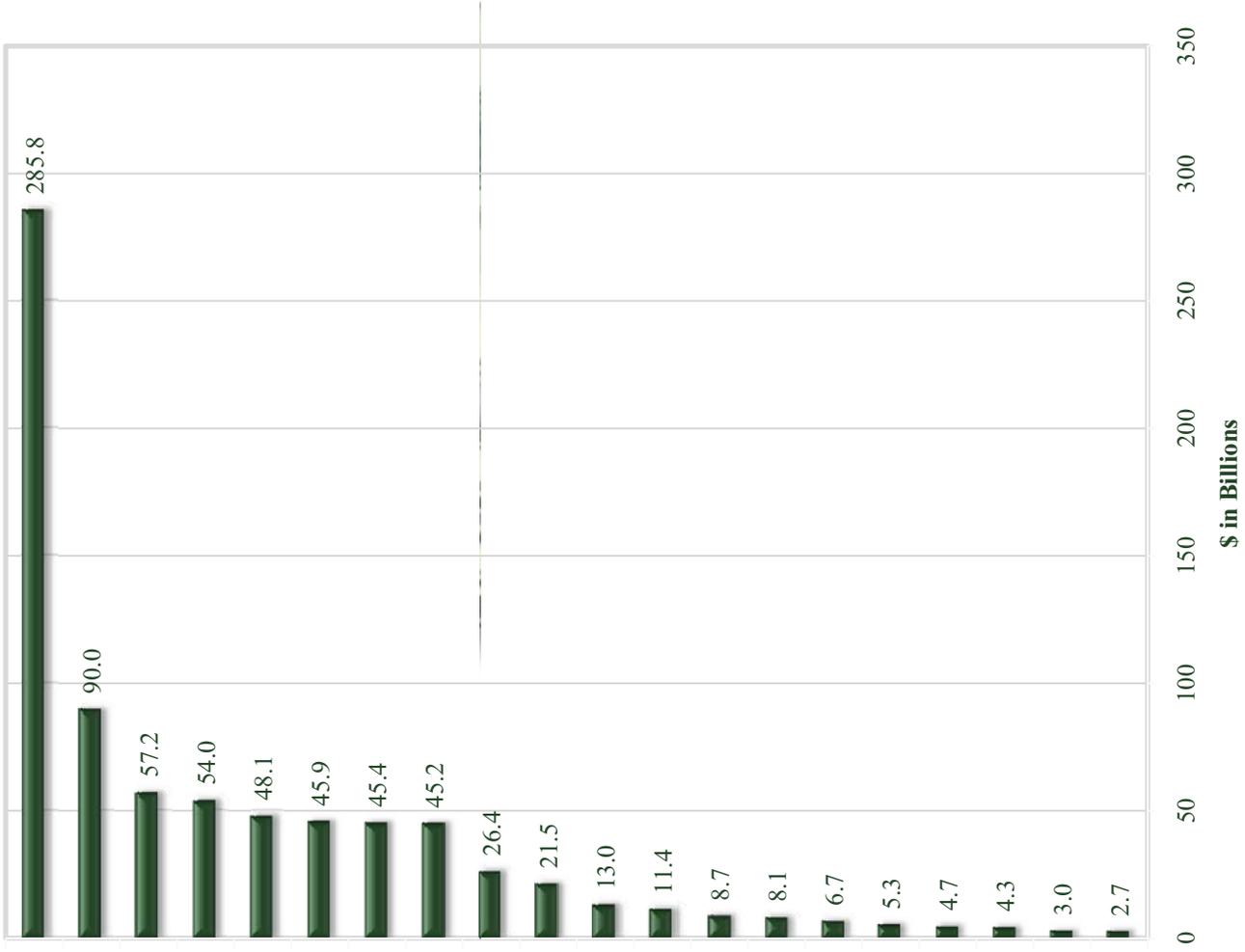
Information Technology (Broadband)

Environment (Capital Improvements to National Parks)

Labor (Employment & Training Programs)

Science

Homeland Security



* Direct Payments to Individuals

ARRA Methods of Distribution

- *Individual*
- *Formula*
- *Competitive*
- *Combination (Formula / Competitive)*
- *Program Qualification Benefit*



Requirements under the ARRA

- *Federal Prevailing Wage*
- *National Environmental Policy Act compliance (NEPA)*
- *Tracking, Reporting and Accountability*
- *Buy American Act (Select Funding Sources)*
- *Restricted uses (zoos, aquariums, golf courses, swimming pools or casinos)*



City Responsiveness

- *Monitoring all Funding Categories*
- *Review available Regulations and Guidelines*
- *Continuous Coordination with:*
 - *State and Federal Agencies*
 - *Local Agencies and Non-Profits*
 - *Participating in Regional Forums*
 - *Projects to Council for Approval*



Funding Received to Date

<i>Housing</i>	<i>Community Development Block Grant (CDBG)</i>	\$1,553,219	
	<i>Public Housing Capital</i>	\$4,651,660	
	<i>Homelessness Prevention</i>	\$2,375,126	<i>(Admin thru the Sacramento County)</i>
<i>Energy</i>	<i>Energy Efficiency and Conservation Block Grant</i>	\$4,708,000	
	<i>Weatherization</i>	\$7,000,000	<i>(Admin thru Non-Profit - Community Resource Project)</i>
<i>Public Safety</i>	<i>Byrne Justice Assistance Formula Grants</i>	\$2,527,660	<i>Network Upgrade (IT), Training & Equipment</i>
	<i>Competitive Surface Transportation Program</i>	\$8,300,000	<i>Street Resurfacing</i>
<i>Transportation</i>	<i>Highway Infrastructure</i>	\$20,000,000	<i>Railyards</i>
		\$51,115,665	



Funding Applied For

<i>ARRA Funding Source</i>	<i>* Applied For:</i>	<i>* Amount</i>	<i>Council Approved:</i>
<i>Byrne Memorial Competitive Grants</i>	<i>80 Police Officers</i>	<i>\$20,000,000</i>	<i>7-Apr-09</i>
<i>Secure our Schools</i>	<i>To Enhance Security for Schools i.e. Close Circuit Cameras / Alarms</i>	<i>\$660,000</i>	<i>30-Apr-09</i>
<i>Byrne Justice Assistance (JAG) Formula Grant</i>	<i>Network Upgrade (IT), Training & Equipment</i>	<i>\$2,527,660</i>	<i>14-Apr-09</i>
<i>Byrne Memorial Competitive Grants</i>	<i>Crime Reduction Programs and Activities</i>	<i>\$1,657,862</i>	<i>21-Apr-09</i>

* Applied for amount/number may vary from actual amount once awarded through the ARRA



Next Steps

- *Approval of Future Applications*
- *Continue to Review as Regulations become Available*
- *Coordination with other Regional Agencies and Non-Profits*
- *Post Updates on City Website*
- *Regular Updates to City Council*
- *Projects to Council for Approval*



