



REPORT TO COUNCIL City of Sacramento

915 I Street, Sacramento, CA 95814-2604
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Consent
April 30, 2009

Honorable Mayor and
Members of the City Council

Title: Capital Improvement Program (CIP): McKinley Park Improvements (L19137101) and Niños Parkway Bike Trail Improvements (K19007000)

Location/Council District: 601 Alhambra Boulevard/Council District 3 and 920 West El Camino Avenue/ Council District 1

Recommendation: Adopt a **Resolution:** 1) establishing a new CIP for McKinley Park Improvements ; 2) appropriating \$50,000 from District 3/AT&T-Alhambra (H06000104), Fund 1001, to L19137101; and 3) establishing a new CIP for Niños Parkway Bike Trail Improvements.

Contact: Sonja Jarvis, Accountant Auditor, 808-8824; J.P. Tindell, Park Planning and Development Services Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning and Development Services

Organization No: 19001121

Description/Analysis

Issue: Long-term designs of public facilities are reviewed and approved by City Council and City Council's approval is required to establish CIP projects. It is requested that new CIP's are established for both the McKinley Park Improvements project and the Niños Parkway Bike Trail Improvements project so that work may begin on these projects.

McKinley Park is an existing 31.94 acre community park located at 601 Alhambra Boulevard in East Sacramento. A summary of the McKinley Park project history is included as Attachment 1 (page 5) and a location map is included as Attachment 2 (page 6).

Niños Parkway is an existing 47.55 acre regional parkway located at 920 West El Camino Avenue in South Natomas. A summary of the Niños Parkway Bike Trail Improvements project history is included as Attachment 1 (page 5) and a location map is included as Attachment 3 (page 7).

Policy Considerations: As stated in City Council Resolution No. 2007-404 Section 10.2, City Council approval is required to establish CIP projects.

Providing parks and recreation facilities is consistent with the City's strategic plan to achieve sustainability and enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

This is part of the Park Development Process for park planning as stated in the *2005-2010 Parks and Recreation Master Plan*.

Applying for capital grant funding is consistent with the policies in the *2005-2010 Parks and Recreation Master Plan*.

Commission/Committee Action: The Citizen's Advisory Committee for Parks and Recreation (CAC) supported the McKinley Park Master Plan Amendment on January 13, 2004.

The Parks and Recreation Commission supported staff's recommendation to prepare a Recreational Trail Program grant proposal on August 3, 2006.

Environmental Considerations:

California Environmental Quality Act (CEQA): This report concerns administrative activities that will not have a significant effect on the environment, and does not constitute a "project" as defined by the CEQA [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)].

Sustainability Considerations: The McKinley Park Improvements and the Niños Parkway Bike Trail Improvements projects have been reviewed for consistency with the goals, policies, and targets of the City Sustainability Master Plan (SMP) and the Parks and Recreation Sustainability Plan (PRSP). If approved, the recommended actions will advance the goals, policies, and targets of sustainability by improving the health of residents through access to a diverse mix of wellness activities, maximizing the number of amenities that are located within ½ mile of all residents, and improving public access to open space. The development of the Niños Parkway Bike Trail is consistent with sustainable design through the use of water efficient irrigation design, low water use shrubs and groundcover, and the use of native plantings.

Rationale for Recommendation: McKinley Park Improvements and Niños

Parkway Bike Trail Improvements are projects which will enhance amenities within the existing parks. The McKinley Park Improvements project consists of resurfacing the existing eight tennis courts and widening the tennis court gates to meet ADA requirements. The Niños Parkway Bike Trail Improvements project consists of constructing a multi-use recreational trail including landscaping. The Department of Transportation is working in conjunction with the Department of Parks and Recreation on this project.

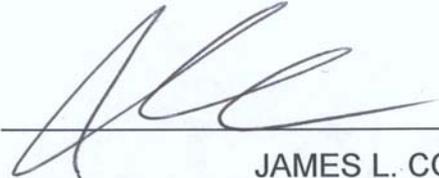
These projects address the needs of Sacramento as stated in the *2008 Parks and Recreation Programming Guide (PRPG)*. The McKinley Park Improvements project is a priority project in the *2008 PRPG*, and the Niños Parkway Bike Trail Improvements project is an opportunity project. The Niños Parkway Bike Trail Improvements project was identified as a priority project in the *2006 PRPG* and is very competitive based on grant program guidelines. Capital grants from State or Federal sources allow the City to secure funding for "priority" or "opportunity" PRPG projects, when there are insufficient funds available to deliver the project as proposed. In resolution numbers 2006-658 and 2006-659, City Council approved the application for the Recreational Trails Program grant, established budgets, and approved the receipt of funds once the grant was awarded.

Financial Considerations: Staff recommends that the City Council appropriate \$50,000 from District 3/AT&T-Alhambra (H06000104), Fund 1001, to L19137101. There are adequate funds in H06000104, Fund 1001, to appropriate monies for the McKinley Park Improvements (L19137101). Other funding for the McKinley Park Improvements project comes from the Sports Court Rehab project (L19003000), Fund 2232 (\$100,000) and from community fundraising efforts (approximately \$47,000). Additionally, Parks and Recreation Resource Development staff is preparing a proposal to the United States Tennis Association (USTA) requesting \$50,000 in grant funds for this project.

The Niños Parkway Bike Trail Improvements project will be funded through a Recreational Trails Program grant administered through the State of California Department of Parks and Recreation. In resolution numbers 2006-658 and 2006-659, City Council approved the application for the Recreational Trails Program grant, established budgets, and approved the receipt of funds once the grant was awarded. Staff requested \$200,000 from the Recreational Trails Program with a match requirement of 12%, or \$27,723, of the total project budget. Matching funds for the Niños Parkway Bike Trail Improvements project will come from grant funds secured by the City's Department of Transportation (DOT) and existing CIP funds in DOT's Niños Parkway CIP (K15030100).

Emerging Small Business Development (ESBD): The selection of landscape architect consultants and contractors for these projects will follow City established guidelines for inclusion of ESBD firms.

Respectfully Submitted by:



JAMES L. COMBS
Director, Parks and Recreation

Recommendation Approved:



Ray Kerridge
City Manager

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Attachment 1**Background Information:**

McKinley Park is an existing 31.94 acre community park located at 601 Alhambra Boulevard in East Sacramento. The McKinley Park tennis court complex has not received any major renovations for over ten years and is in need of reconstruction to correct grading and repair cracks in its surfaces. The McKinley Park Improvements project will consist of resurfacing the tennis courts to fill cracks and low spots on the courts and remove and replace asphalt that is damaged and failing. The existing access gates will be widened to four feet to meet ADA requirements. Construction for this project is scheduled to begin September 2009 and to be completed by December 2009.

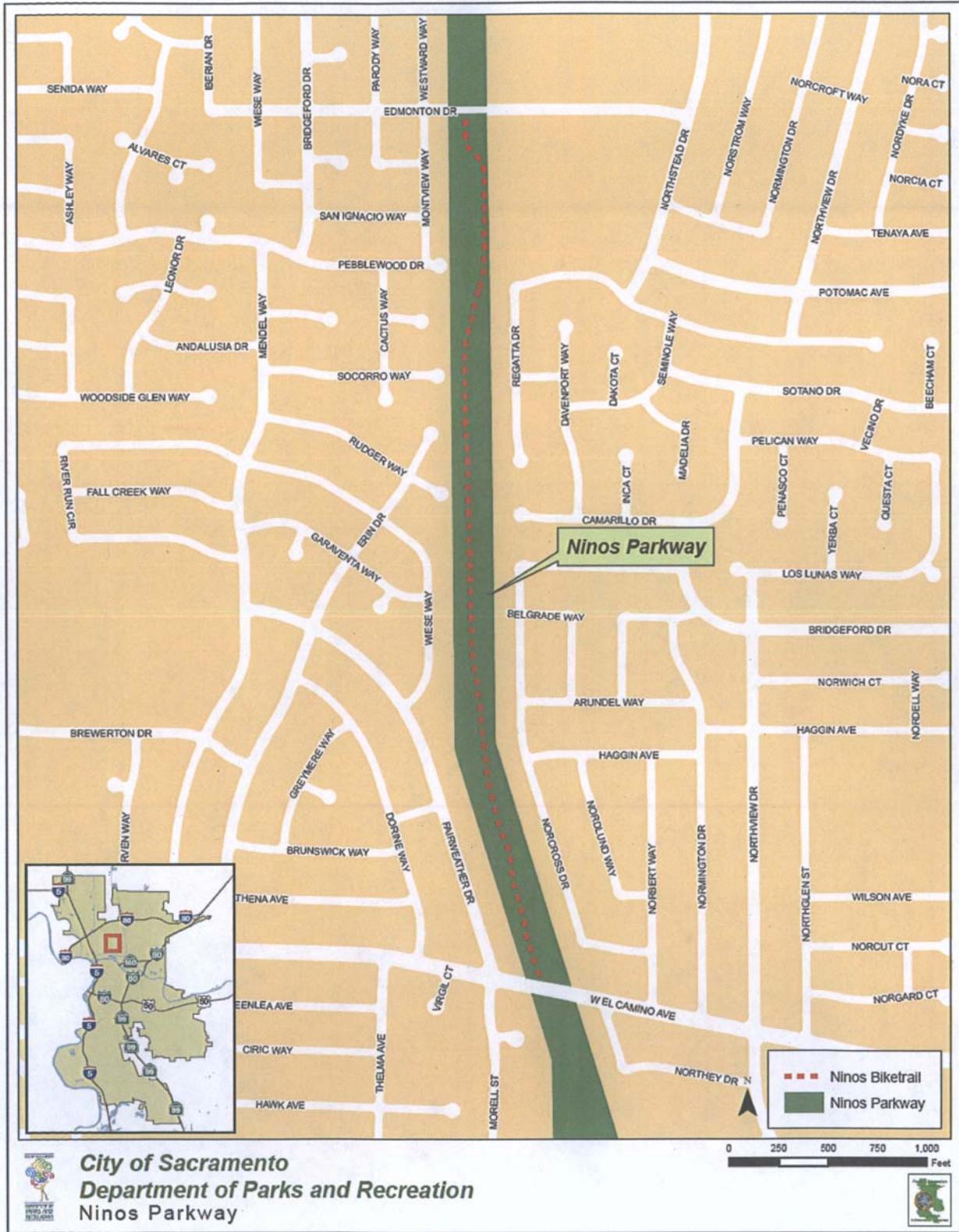
Niños Parkway is an existing 47.55 acre regional park located at 920 West El Camino Avenue in South Natomas. The Niños Parkway Bike Trail Improvements project consists of constructing a multi-use recreational trail, decomposed granite shoulders on each side of the asphalt trail, a par course, three benches, six trash receptacles, signage, and a decorative parkway entrance with irrigation and landscaping utilizing Recreational Trails Program (RTP) grant funding. In resolution numbers 2006-658 and 2006-659, City Council approved the application for the RTP grant, established budgets, and approved the receipt of funds once the grant was awarded. This project began as a joint project with the Department of Transportation who constructed the paved trail. The remaining amenities are the responsibility of the Department of Parks and Recreation. The RTP provides funds annually for recreational trails and trail-related projects. The RTP is administered at the federal level by the Federal Highway Administration (FHWA). It is administered at the state level by the California Department of Parks and Recreation. Under RTP, funds may be used for maintenance and restoration, development and rehabilitation of trail facilities, purchase and/or lease of recreational trail equipment, acquisition or easements, and construction of new trails. The location of this project is in the Niños Parkway between West El Camino Avenue and Strauch Park. Construction for this project is scheduled to begin late summer 2009 and completed by late fall 2009.

Attachment 2



City of Sacramento
Department of Parks and Recreation
McKinley Park

Attachment 3



RESOLUTION NO.

Adopted by the Sacramento City Council

April 30, 2009

APPROVING THE MCKINLEY PARK IMPROVEMENTS AND NIÑOS PARKWAY BIKE TRAIL IMPROVEMENTS CAPITAL IMPROVEMENT PROGRAM

BACKGROUND

- A. McKinley Park is an existing 31.94 acre community park located at 601 Alhambra Boulevard in East Sacramento.
- B. Niños Parkway is an existing 47.55 acre regional parkway located at 920 West El Camino Avenue in South Natomas.
- C. As stated in City Council Resolution No. 2007-404 Section 10.2, City Council approval is required to establish Capital Improvement Program (CIP) projects.
- D. There are adequate funds in District 3/AT&T-Alhambra (H06000104), Fund 1001, for this project.
- E. In resolution numbers 2006-658 and 2006-659, City Council approved the application for the Recreational Trails Program grant, established budgets, and approved the receipt of funds once the grant was awarded.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. A new CIP for McKinley Park Improvements is established as L19137101.
- Section 2. That \$50,000 from District 3/AT&T-Alhambra (H06000104), Fund 1001, is appropriated to L19137101.
- Section 3. A new CIP for Niños Parkway Bike Trail Improvements is established as K19007000.

