



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604

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CONSENT
May 12, 2009

**Honorable Mayor and
Members of the City Council**

Title: Capital Improvement Program: Steve Jones Park Phase 2 (L19164001)

Location/Council District: 2331 Casa Linda Drive / Council District 8

Recommendation: Adopt a **Resolution:** 1) transferring \$379,275 in Park Development Impact Fees, Fund 3204, from Manuel Silva Park (L19176000) to Steve Jones Park Improvement Phase 2 (L19164001); and 2) closing Manuel Silva Park project (L19176000).

Contact: Sonja Jarvis, Accountant Auditor, 808-8824; J.P. Tindell, Park Planning and Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning & Development Services

Organization No: 19001121

Description/Analysis

Issue: Steve Jones Park is a 6.65 acre park located in the South Area Community Planning Area. Manuel Silva Park is a 3.17 acre park located in the South Area as well. All projects for Manuel Silva Park have been completed and there is \$379,275 of Park Development Impact Fee (PIF) funds remaining in this project which may be used for other projects due to grant funds received. City Council action is required when transferring funds over \$100,000.

A summary of the Steve Jones Park project history is included as Attachment 1 (page 4) and an area map as Attachment 2 (page 5).

Policy Considerations: Utilizing PIF, Fund 3204, to augment the budget for Phase 2 development of Steve Jones Park is consistent with Sacramento City Code Section 18.44.160 as these funds will be expended on park facilities. It is

also consistent with City Code Section 18.44.160 that PIF funds be used for both the Manuel Silva Park and Steve Jones Park projects as these funds will be used within the same planning area (PA4, South Area) where these development fees were generated.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

This is part of the Park Development Process for park planning as stated in the *Parks and Recreation Master Plan 2005-2010*.

Committee/Commission Action: Not applicable.

Environmental Considerations:

California Environmental Quality Act (CEQA): This report concerns administrative activities that will not have a significant effect on the environment, and does not constitute a "project" as defined by the CEQA [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)].

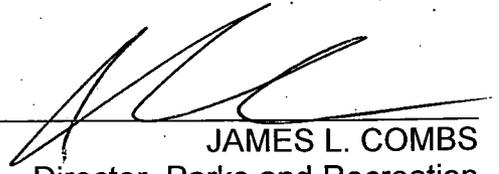
Sustainability Considerations: Not applicable.

Rationale for Recommendation: Steve Jones Park Improvement Phase 2 project needs additional funding to develop this neighborhood park for the South Area. This addresses the needs of Sacramento as stated in the 2008 Parks and Recreation Programming Guide (PRPG).

Financial Considerations: Due to additional grant funds utilized for the Manuel Silva Park project, staff recommends that the City Council approves the transfer of \$379,275 from the PIF Fund, Fund 3204, in the Manuel Silva Park project (L19176000) to Steve Jones Park Improvement Phase 2 project (L19164001) and the close of L19176000. Other funding for the Steve Jones Park Improvement Phase 2 project of \$117,000 comes from the Community Development Block Grant (CDBG), Fund 2700.

Emerging Small Business Development (ESBD): The selection of landscape architect consultants and contractors for this project will follow City established guidelines for inclusion of ESBD firms.

Respectfully Submitted by:


JAMES L. COMBS
Director, Parks and Recreation

Recommendation Approved:

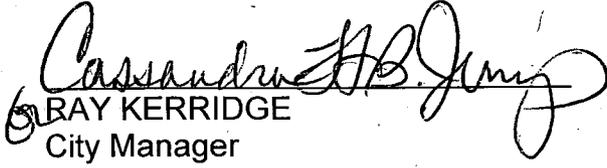

RAY KERRIDGE
City Manager

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Attachment 1

Background Information

For this park site, the community asked that a park naming contest be held to name the park in the Buena Park subdivision. The City of Sacramento held a park naming contest and thirty-one name suggestions were submitted by the community. Three members of the Meadowview Neighborhood Association and two members of the Meadowview Development Committee reviewed the naming contest entries. The five-member panel selected the winning name, Steve Jones Park, on April 29, 2004.

Steve A. Jones was born on December 11, 1966, in Susanville, California and attended Sacramento's Luther Burbank High School. Steve Jones was an accomplished athlete having earned the title of California State 100-Meter Champion, Football All-American and Track and Field All-American while attending Luther Burbank High School. Mr. Jones became ill with leukemia and passed away on October 8, 2000.

The master plan for the combined 6.65 acre park and detention basin was created through the public participation process. The Parks and Recreation Department held two community workshops to create the master plan. The master plan and park name "Steve Jones Park" were approved by City Council in Resolution 2005-073.

The park's master plan includes basic landscaping, an adventure play area, open turf, a group picnic area, a sports court, a nature area, and a full-size soccer field in the detention basin which may also be used as two bantam soccer fields.

Phase 1 development consisted of developing two acres with the following amenities: an adventure play area, open turf area with Sepak Takraw Court, a group picnic area with shade structure, walkways, basic landscaping, a drinking fountain, trees and irrigation on 24th Street, and pathway lighting. Sepak Takraw is a sport similar to volleyball, but the net is lower and the players use their feet instead of their hands. The Sepak Takraw court was a special request by the community and the principal of Mark Hopkins Elementary School. This is a popular sport of the surrounding community and it adds a new activity to our park system. Steve Jones Park Phase I construction was completed at the end of December 2008.

Steve Jones Park Improvement Phase 2 project consists of developing the remaining 4.5 acres of the park site. Development for this phase includes the landscaping of the detention basin with turf, installation of one full size soccer field (may also be two bantam soccer fields), installation of fencing on 24th Street and Casa Linda along the ridge of the detention basin, a concrete walkway along the north end of the park site, and installation of the jogging path along the perimeter walkway. The anticipated construction period will occur between April and August 2010.

RESOLUTION NO. 2009-

Adopted by the Sacramento City Council

May 12, 2009

**APPROVING THE CAPITAL IMPROVEMENT PROGRAM FOR STEVE JONES PARK
PHASE 2 (L19164001)**

BACKGROUND

- A. Steve Jones Park is a 6.65 acre park located at 2331 Casa Linda Drive in the South Area Community Planning Area.
- B. The master plan and park name "Steve Jones Park" were approved by City Council in Resolution 2005-073.
- C. All projects for Manuel Silva Park (L19176000) have been completed and there is \$379,275 of Park Development Impact Fee (PIF) funds remaining in Fund 3204 for this project which may be used for other projects.
- D. Utilizing Park Impact Fees, Fund 3204, to augment this budget is consistent with Sacramento City Code Section 18.44.160 as these funds will be "expended on park facilities within the planning area in which the development project paying the fee is located."

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. \$379,275 in Park Development Impact Fees, Fund 3204, is transferred from Manuel Silva Park (L19176000) to Steve Jones Park Improvement Phase 2 (L19164001).
- Section 2. The Manuel Silva Park project (L19176000) is closed.