



# REPORT TO COUNCIL

## City of Sacramento

915 I Street, Sacramento, CA 95814-2671  
www. CityofSacramento.org

**CONSENT**  
**May 12, 2009**

**Honorable Mayor and  
Members of the City Council**

**Title: Supplemental Agreement: Sacramento Intermodal Transportation Facility  
Project (T15029000) and Track Relocation Project (PN: T15029005)**

**Location/Council District:** In the Railyards Specific Plan area between I Street Bridge  
and Seventh Street. Location Map – Exhibit A of Resolution (District 1)

**Recommendation:** Adopt a **Resolution:** 1) Appropriating \$1,350,000 of Federal  
Highways Administration (FHWA) Section 1301 funds (Fund 3703) into the Sacramento  
Intermodal Project; 2) approving Supplemental Agreement No. 5 (City Agreement No.  
2008-0034) with TranSystems in an amount not to exceed \$1,400,000 for final design  
of the Track Relocation Project (T15029005); 3) directing staff to amend the Capital  
Improvement Program revenue and expenditure budgets in appropriating \$806,067 (Fund  
3703) to the Track Relocation Project (T15029005) when the federal paperwork is  
approved; and 4) authorizing the City Manager to enter into a subsequent supplemental  
agreement for final design with TranSystems in an amount not to exceed \$806,067  
when the FHWA Section 1301 funds become available; and 5) resetting the City  
Manager's authority.

**Contact:** Jon Blank, Supervising Engineer, (916) 808-7923; Hinda Chandler, Senior  
Architect, (916) 808-8422

**Presenters:** None

**Department:** Transportation

**Division:** Engineering Services

**Organization No:** 15001151

### **Description/ Analysis**

**Issue:** Final design of Track Relocation, Phase 1 of the Sacramento Intermodal  
Project, needs to begin as soon as the environmental clearance is obtained in  
order to meet federal and state funding timeline requirements. The TranSystems  
consultant agreement has been structured to be entered into by design phases  
and supplemented as funding becomes available. Funding for final design, which  
is estimated at approximately \$3 million, is proposed to be partially funded by  
FHWA Section 1301 funds of which \$1,350,000 is currently available and  
\$806,067 will be available in mid-May 2009. Supplement No. 5 provides  
\$1,350,000 for the anticipated final design costs in order to begin the work,

\$50,000 for additional geotechnical work and for the subsequent supplemental agreement to allow for final design to continue.

**Policy Considerations:** The proposed City Council action is consistent with the City's Strategic Plan goals of achieving sustainability, and enhancing livability, and expanding economic development throughout the city.

**Environmental Considerations:**

**California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA):** The requested action is not subject to the provisions of CEQA under the general rule (Section 15061(b)(3)) that CEQA applies only to projects that have the potential for causing a significant effect on the environment. The project will be subject to CEQA and NEPA documentation. The NEPA documentation is part of the scope of this professional services agreement.

**Sustainability Considerations:** The Track Relocation Project (T15029005) is the first phase in constructing a new intermodal transportation facility within the Railyards Development Area. The project will provide facilities to accommodate heavy rail and passenger trains, light rail transit, buses, bicycles and pedestrians. The improvements are consistent with the City sustainability goals to provide better accessibility to public transportation.

**Other:** None

**Commission/Committee Action:** None

**Rationale for Recommendation:** Approval of the supplemental agreement is necessary to move forward with the completion of final design.

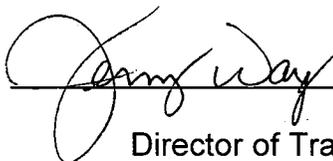
**Financial Considerations:** The Track Relocation Project (T15029005) budget as of April 17, 2009 is \$3,254,595, which has been funded by local funds, while the unobligated balance is \$797,396.65. Approval of the appropriation in the amount of \$1,350,000 will bring the total budget to \$4,604,595 and the unobligated balance to \$2,147,396.65, which is sufficient to execute Supplemental Agreement No. 5 with TranSystems in the amount of \$1,400,000.

On December 23, 2008, the Federal Highways Administration allocated \$2,156,067 to the Sacramento Intermodal Project for FY05-FY08 from the Section 1301 program, Projects of National and Regional Significance. On March 26, 2009, the City was notified that \$1,350,000 of these funds are currently available, which corresponds to the current Metropolitan Transportation Improvement Plan (MTIP) amount programmed from this funding source. A MTIP amendment is in process of being approved for the balance of \$806,067 after which the funding will be available to support the subsequent

supplemental agreement for final design with TranSystems in an amount not to exceed \$806,067. The total funding allocated to the Sacramento Intermodal project from this source for FY05-09 is \$3 million. The balance remaining will comprise the FY09 allocation in the amount of approximately \$843,933 and will be programmed later in the year.

**Emerging Small Business Development (ESBD):** The agreement with TranSystems will be funded with federal funds. Federal funding rules require voluntary Disadvantaged Business Enterprise (DBE) participation and will be applied to the project. ESBE rules are held in abeyance. TranSystems attained 0.0% DBE participation.

Respectfully Submitted by:   
Francesca L. Halbakken  
Operations Manager

Approved by:   
Jerry Way  
Director of Transportation

Recommendation Approved:

  
RAY KERRIDGE  
City Manager

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**Attachment 1****Background Information:**

The Track Relocation Project (T15029005) relocates and reconfigures the current Union Pacific railroad (UPRR) tracks including the passenger tracks and platforms to the north between I Street Bridge and 7<sup>th</sup> Street. This will improve the mainline heavy rail capacity and reliability, both for passenger and freight service. It also will enable through-streets to be extended between the Railyards and downtown Sacramento and facilitate development. In December 2006, the City of Sacramento and Thomas Enterprises, Inc., the developer of the Railyards, entered into a Track Relocation Agreement (City Agreement 2006-1406) where elements of the Track Relocation funding, timing, and responsibilities are detailed.

On January 22, 2008, City Council approved a Professional Services Agreement with TranSystems (City Agreement No. 2008-0034) in the amount of \$2,788,590. The Council Report indicated that project will move forward in phases and the initial agreement provided for draft administrative environmental documents for the Sacramento Intermodal Transportation Facility Project (T15029000) and the Track Relocation Project (T15029005), and preliminary engineering (30 percent plan submittal package) for the Track Relocation Project (T15029005).

Supplement No. 1 in the amount of \$90,000 provided for a final administrative draft environmental document and additional public outreach.

Supplemental No. 2 in the amount of \$85,000 provided for a vibration mitigation study (Track Relocation Project- T15029005) and for a public outreach meeting scheduled for April 22, 2009 (related to both projects).

Supplemental No. 3 in the amount of \$651,741 provided for the completion of the preliminary engineering and the draft environmental document, and engineering for a new multi-use pedestrian tunnel connecting Old Sacramento and the Central Shops, the preparation of an additional preliminary design plan submittal package for review by stakeholders and an adjustment for work for the private development project.

Supplemental Agreement No. 4 in the amount of \$53,600 provides for addressing environmental assessment comments and conducting additional technical studies needed for design.

This proposed Supplemental Agreement No. 5 provides \$1,350,000 for a portion of final plans, specifications and estimate and \$50,000 for additional geotechnical work. It also provides for \$806,067 for a subsequent supplement to continue final design work, which is projected to be obligated in mid-May 2009 when a MTIP amendment is approved. The estimated cost for environmental documentation for both Intermodal components and the final design of the Track Relocation Project (T15029005) is currently approximately \$6,000,000.

## **RESOLUTION NO.**

Adopted by the Sacramento City Council

**APPROPRIATING \$1,350,000 OF FHWA FUNDS IN TO THE SACRAMENTO INTERMODAL PROJECT (T15029000), AUTHORIZING THE CITY MANAGER TO EXECUTE SUPPLEMENTAL NO. 5 WITH TRANSYSTEMS IN AN AMOUNT NOT TO EXCEED \$1,400,000 FOR THE TRACK RELOCATION PROJECT (T15029005), DIRECTING STAFF TO APPROPRIATE \$806,067 OF FHWA FUNDS TO THE SACRAMENTO INTERMODAL PROJECT (T15029000) WHEN THE FEDERAL PAPERWORK IS APPROVED, AND AUTHORIZING THE CITY MANAGER TO EXECUTE A SUBSEQUENT SUPPLEMENTAL AGREEMENT WITH TRANSYSTEMS IN THE AMOUNT OF \$806,067 FOR THE TRACK RELOCATION PROJECT (T15029005) WHEN THE FHWA FUNDS BECOME AVAILABLE**

### **BACKGROUND**

- A. The overall contract (City Agreement No. 2008-0034) with TranSystems includes preparing an approved environmental document for the Sacramento Intermodal Facility Project (T15029000) and Track Relocation Project (T15029005) and fully designing the Track Relocation Project (T15029005).
- B. The City will award the phases of the Agreement with TranSystems as funding becomes available.
- C. Supplemental No. 5 is necessary to move forward with the final design for Track Relocation Project (T15029005) and a subsequent supplemental agreement will be needed to continue this work.

### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The amount of \$1,350,000 of Federal Highways Administration (FHWA) Section 1301 Program, Projects of National and Regional Significance, shall be appropriated into the Sacramento Intermodal Project.
- Section 2. The City Manager is authorized to execute Supplemental No. 5 (City Agreement No. 2008-0034) with TranSystems for an amount not to exceed \$1,400,000 for the Track Relocation Project (T15029005).

- Section 3. When the federal paperwork is approved, staff is directed to amend the Capital Improvement Program revenue and expenditure budgets by appropriating \$806,067 (Fund 3703) to the Sacramento Intermodal Project.
- Section 4. The City Manager is authorized to execute a subsequent supplemental agreement with TranSystems for an amount not to exceed \$806,067 for the Track Relocation Project (T15029005) upon approval of the federal funds.
- Section 5. The City Manager's authority for City Agreement No. 2008-0034 is reset.

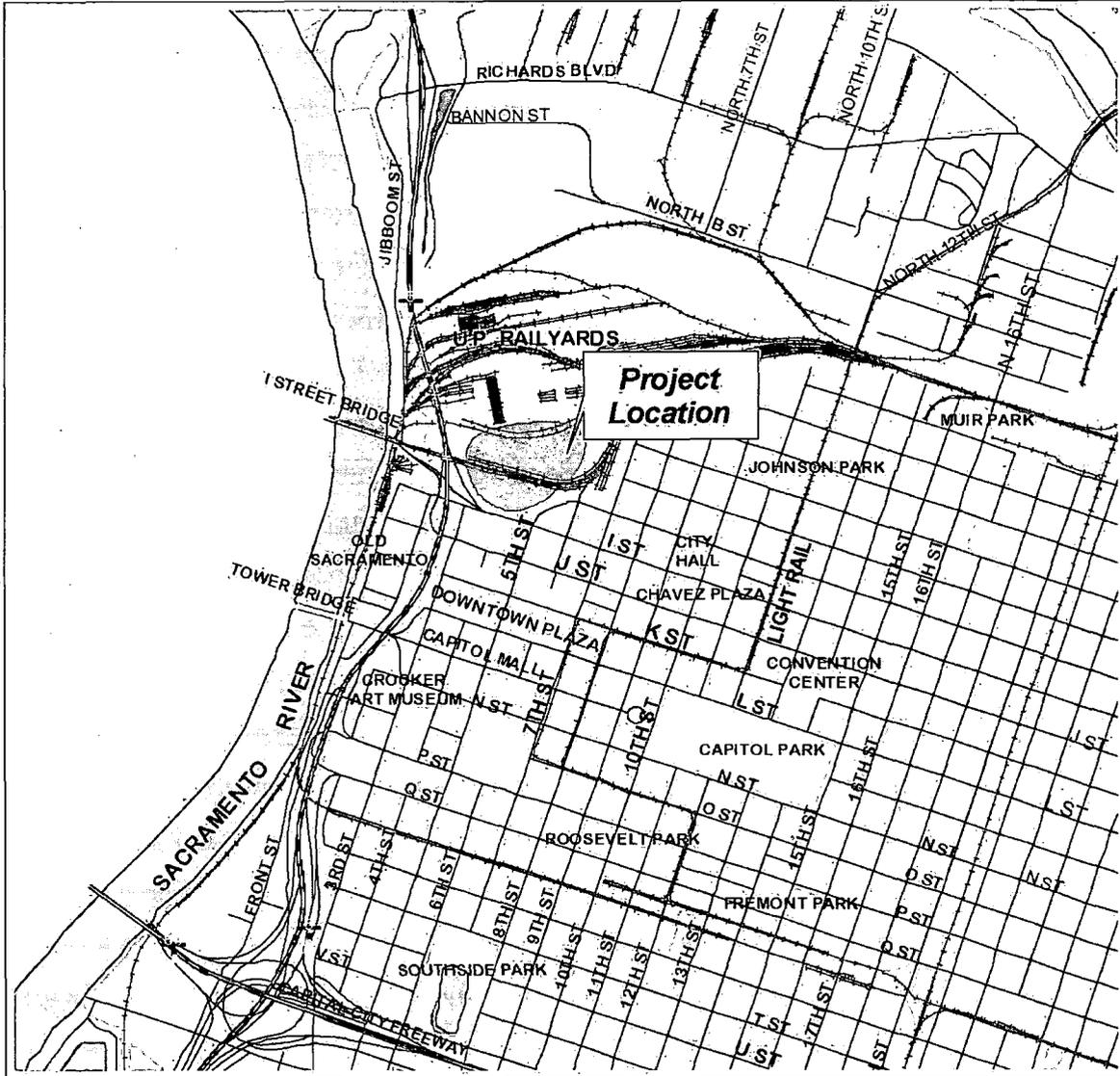
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Exhibit A: Map of Intermodal and Track Relocation Project.

EXHIBIT A

Attachment A

Location Map for  
**SACRAMENTO INTERMODAL  
TRANSPORTATION FACILITY (SITF)  
(PN:CF41)**



Map Contact: S. Tobin  
Date: October, 2003

1000 0 1000 2000 Feet

