



REPORT TO COUNCIL

City of Sacramento

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915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent
May 19, 2009

Honorable Mayor and
Members of the City Council

Title: Capital Improvement Program (CIP): Southside Park Picnic Area
Renovation (L19162104)

Location/Council District: 2115 6th Street, Council District 4

Recommendation: Adopt a **Resolution:** 1) establishing a new CIP (L19162104) for Southside Park Picnic Area Renovation and 2) appropriating \$142,985 grant match from Park Development Impact Fees, Fund 3204 to the project.

Contact: Denise Curl, Administrative Analyst, 808-6204; Lori Harder, Administrative Services Manager, 808-5172

Presenters: Not applicable

Department: Parks and Recreation

Division: Administrative Services, Resource Development

Organization No: 19001011

Description/Analysis

Issue: City Council's approval is required to establish CIP projects. It is requested that a new CIP is established for Southside Park Picnic Area Renovation so that work may begin on this project.

Southside Park is an existing 19.5 acre community park located at 2115 6th Street in Community Planning Area 1 Central City. A summary of the Southside Park Picnic Area Renovation project history is included as Attachment 1 (page 4) and a location map is included as Attachment 2 (page 5).

Policy Considerations: As stated in City Council Resolution No. 2007-404 Section 10.2, City Council approval is required to establish CIP projects.

Providing parks and recreation facilities is consistent with the City's strategic plan to achieve sustainability and enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

This is part of the Park Development Process for park planning as stated in the *2005-2010 Parks and Recreation Master Plan*.

Applying for capital grant funding is consistent with the policies in the *2005-2010 Parks and Recreation Master Plan*.

Commission/Committee Action: The Parks and Recreation Commission supported staff's recommendation to prepare a Land and Water Conservation Fund Program grant proposal on December 19, 2007.

Environmental Considerations:

California Environmental Quality Act (CEQA): This report concerns administrative activities that will not have a significant effect on the environment, and does not constitute a "project" as defined by the CEQA [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)].

Sustainability Considerations: The Southside Park Picnic Area Renovation project has been reviewed for consistency with the goals, policies, and targets of the City Sustainability Master Plan (SMP) and the Parks and Recreation Sustainability Plan (PRSP). If approved, the recommended actions will advance the goals, policies, and targets of sustainability by improving the health of residents through access to a diverse mix of wellness activities, maximizing the number of amenities that are located within ½ mile of all residents, and improving public access to open space. The renovation of Southside Park Picnic Area is consistent with sustainable design including but not limited to the use of water efficient irrigation design, low water use shrubs and groundcover, and the use of native plantings.

Rationale for Recommendation: Southside Park Picnic Area Renovation is a project which will enhance amenities within the existing park. The project will renovate the picnic area in the northwest corner of Southside Park to include new picnic tables including ADA accessible picnic tables, a new grill, permanent trash and recycling receptacles, drinking fountain, concrete and decomposed granite paving, tree pruning, irrigation modifications and turf replacement in disturbed and bare areas.

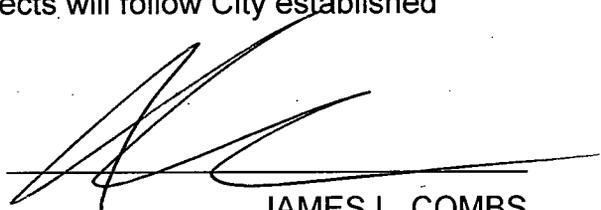
This project addresses the needs of Sacramento as stated in the *2008 Parks and Recreation Programming Guide (PRPG)*. The Southside Park Picnic Area project was identified as a priority project in the *2006 PRPG* and is very competitive based on grant program guidelines. Capital grants from State or Federal sources allow the City to secure funding for "priority" or "opportunity"

PRPG projects, when there are insufficient funds available to deliver the project as proposed. In resolution number 2008-066, City Council approved the application for the Land and Water Conservation Fund Program grant, established budgets, and approved the receipt of funds once the grant was awarded.

Financial Considerations: The Southside Park Picnic Area Renovation project will be funded through the Land and Water Conservation Fund Program grant administered through the State of California Department of Parks and Recreation. In resolution number 2008-066, City Council approved the application for the Land and Water Conservation Fund Program grant, established budgets, and approved the receipt of funds once the grant was awarded. Staff has been awarded \$142,985 from the Land and Water Conservation Fund Trails Program (Fund 3704) with a match requirement of 50%, or \$142,985, for a total project budget of \$285,970. Matching funds will come from the City of Sacramento's Park Development Impact Fee (PIF), Fund 3204.

Emerging Small Business Development (ESBD): The selection of landscape architect consultants and contractors for these projects will follow City established guidelines for inclusion of ESBD firms.

Respectfully Submitted by:



JAMES L. COMBS
Director, Parks and Recreation

Recommendation Approved:

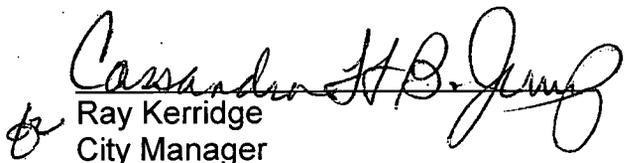

Ray Kerridge
City Manager

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Attachment 1

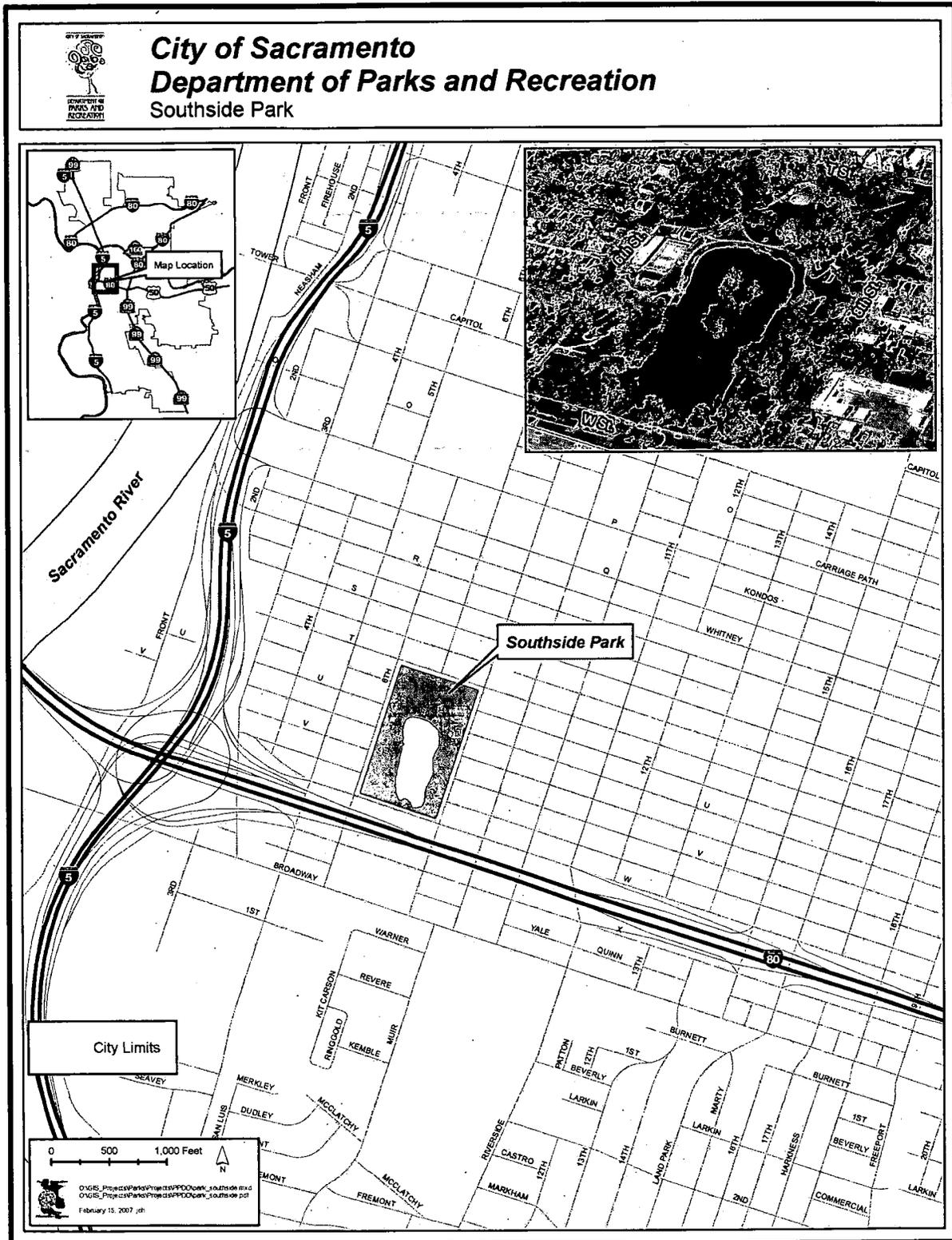
Background Information:

Southside Park is an existing 19.5 acre community park located at 2115 6th Street in Community Planning Area 1 Central City and is one of the oldest parks in the City's park system. The existing picnic area has deteriorated to a point that it is not being utilized to its full potential because of its declining condition.

Southside Park Picnic Area Renovation is a project which will enhance amenities within the existing park. The project will renovate the picnic area in the northwest corner of Southside Park to include new picnic tables including ADA accessible picnic tables, a new grill, permanent trash and recycling receptacles, drinking fountain, concrete and decomposed granite paving, tree pruning, irrigation modifications and turf replacement in disturbed and bare areas.

The purpose of the Land and Water Conservation Fund program is, "To assist in preserving, developing and assuring accessibility to all citizens of the United State of America of present and future generations such quality and quantity of outdoor recreation resources as may be available and are necessary and desirable." The congressional intent of the LWCF is for Applicants and the California Department of Parks and Recreation to cooperatively acquire, develop, and maintain outstanding prosperities in perpetuity for outdoor recreation purposes. Construction for this project is scheduled to begin spring 2010 and be completed by fall 2010.

Since 1999, the City of Sacramento and its partners have been working to revitalize Southside Park and make it the premier park it once was. The renovation of the picnic area will complete another important phase of the overall rehabilitation and revitalization of Southside Park and will not only provide aesthetic enhancements to the park, it will invite participation and interaction by neighboring residents and the community-at-large.



RESOLUTION NO.
Adopted by the Sacramento City Council

May 19, 2009

**APPROVING THE SOUTHSIDE PARK PICNIC AREA RENOVATION
CAPITAL IMPROVEMENT PROGRAM (CIP L19162104)**

BACKGROUND

- A. Southside Park is an existing 19.5 acre community park located at 2115 6th Street in Community Planning Area 1 Central City.
- B. As stated in City Council Resolution No. 2007-404 Section 10.2, City Council approval is required to establish Capital Improvement Program (CIP) projects.
- C. In Resolution number 2008-066, City Council approved the application for the Land and Conservation Fund Program grant, establish budgets, and approve the receipt of funds once the grant was awarded.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The Southside Park Picnic Area Renovation CIP (L19162104) is established.
- Section 2. \$142,985 grant match from Park Development Impact Fees, Fund 3204 is appropriated to the project.

