



## REPORT TO COUNCIL

### City of Sacramento

915 I Street, Sacramento, CA 95814-2604

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Consent  
May 19, 2009

Honorable Mayor and  
Members of the City Council

**Title: Agreement between the Sacramento Police Department/Urban Area Security Initiative (UASI) and the Sacramento County Sheriff's Department/Regional Terrorism Threat Assessment Center (RTTAC)**

**Location/Council District: Citywide**

**Recommendation:** Adopt a **Resolution** authorizing the City Manager, or his designee, to execute, on behalf of the City of Sacramento, a three-year Professional Services Agreement with the Sacramento Sheriff's Department to fund personnel assigned to the Sacramento Regional Terrorism Threat Assessment Center (RTTAC) in an amount not to exceed \$809,000 over the term of the agreement.

**Contact:** Thomas D. Sweeney, Lieutenant, 874-2172

**Presenters:** Not Applicable

**Department:** Police

**Division:** Homeland Security

**Organization No:** 11001411

#### **Description/Analysis**

**Issue:** The FY08 Urban Area Security Initiative (UASI) grant that the Sacramento Police Department received from the Department of Homeland Security, through the California Emergency Management Agency (CalEMA), requires 25% of the award amount received to be spent on law enforcement terrorism prevention-oriented activities. This requirement means the Sacramento UASI must provide 25% of the award amount received to the Sacramento Regional Terrorism Threat Assessment Center (RTTAC). The Sacramento UASI will provide \$809,000 to the Sacramento RTTAC to fund personnel necessary to complete the required law enforcement terrorism prevention-oriented planning, organization, training, exercise, and equipment activities. This will require a



professional services agreement to be executed between the Sacramento UASI and the Sacramento RTTAC. The professional services agreement allows the Sacramento UASI to remain in compliance with Federal 2008 grant guidelines that stipulate no more than 15% of the awarded grant funds can be used for personnel salary and benefit costs. Under the grant guidelines, the cost of contractors does not count against the 15% cap. The use of the professional services agreement ensures the \$809,000 are being used to hire contractors.

**Policy Considerations:** The contracting agencies are public safety agencies and are uniquely situated to provide the needed services. The execution of the professional services agreement between Sacramento and the County of Sacramento is consistent with the City of Sacramento's identified strategic planning focus area of Public Safety.

**Environmental Considerations:**

**California Environmental Quality Act (CEQA):** This action is not subject to the California Environmental Quality Act (CEQA) because it does not constitute a "project" as defined in section 15378 of the CEQA Guidelines, and is otherwise exempt pursuant to section 15061(b)(3) (no significant effect on the environment) of the CEQA Guidelines.

**Sustainability Considerations:** There are no sustainability considerations associated with this report.

**Commission/Committee Action:** Not applicable.

**Rationale for Recommendation:** The Sacramento UASI is required to provide this funding to the Sacramento RTTAC based on the 2008 UASI grant guidelines. This action keeps the Sacramento UASI in compliance.

**Financial Considerations:** This action will not have any financial impact upon the City of Sacramento, as it amounts to spending grant funds as required by the grant guidelines. However, not taking this action would put the Sacramento UASI in violation of the grant guidelines and could result in the City of Sacramento having to repay some or all of the grant funds received

**Emerging Small Business Development (ESBD):** Not applicable.

Respectfully Submitted by: Thomas D. Sweeney  
Thomas D. Sweeney, Lieutenant

Approved by: Rick Brazier  
Rick Brazier, Chief of Police

Recommendation Approved

Ray Kerridge  
Ray Kerridge  
City Manager

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### Background

The Homeland Security Memorandum of Understanding was established in 2004, between the City of Sacramento acting by and through the Sacramento Police Department and Sacramento Fire Department, the County of Sacramento, the City of Folsom, the City of West Sacramento, and the Sacramento Metropolitan Fire District, with subsequent MOU's established between the City of Roseville and the City of Elk Grove.

The City of Sacramento applied for and accepted 2008 UASI grant funding for use within the Sacramento Urban Area, and is administrator of the grant. The 2008 UASI grant guidelines stipulate that 25% of grant funding must be used for law enforcement terrorism prevention-oriented activities, to help fund the Sacramento Regional Terrorism Threat Assessment Center. The Sacramento UASI will fund personnel necessary to complete the required law enforcement terrorism prevention-oriented planning, organization, training, exercise, and equipment activities. This action is necessary to remain in compliance with the grant guidance applicable to the 2008 UASI grant funding.

The 2008 UASI grant guidelines stipulate that no more than 15% of grant funding can be used for personnel salary and benefit costs. The Sacramento UASI will execute a professional services agreement with the Sacramento RTTAC for the personnel to be funded pursuant to this report and resolution. Under UASI grant guidelines, the cost of hiring contractors/consultants does not count toward the 15% cap. The professional services agreement will allow the Sacramento UASI to remain in compliance with Federal 2008 grant guidelines regarding personnel salary and benefit costs; the use of the professional services agreement ensures the \$809,000 are being used to hire contractors.

## **RESOLUTION NO.**

Adopted by the Sacramento City Council

### **Agreement with the Sacramento County Sheriff's Department within the Sacramento Urban Area Security Initiative (UASI) Region for the Regional Terrorism Threat Assessment Center (RTTAC)**

#### **BACKGROUND**

- A. The Sacramento Regional Office of Homeland Security was established in 2004, comprising of the City of Sacramento, County of Sacramento, City of Folsom, City of West Sacramento, Sacramento Metropolitan Fire District (per City Council Resolution 2004-0666) with the City of Roseville and City Elk Grove entering subsequently.
- B. The City of Sacramento applied for, was awarded, and administers the federal UASI grant fund for the Sacramento Urban Area.
- C. The 2008 UASI grant guidelines stipulate that 25% of grant funding must be used for law enforcement terrorism prevention-oriented activities, to help fund the Sacramento Regional Terrorism Threat Assessment Center.
- D. The Sacramento UASI will fund personnel necessary to complete the required law enforcement terrorism prevention-oriented planning, organization, training, exercise, and equipment activities. This action is necessary to remain in compliance with the grant guidance applicable to the 2008 UASI grant funding.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Manager, or his designee, is hereby authorized to execute, on behalf of the City of Sacramento, a three-year Professional Services Agreement with the Sacramento Sheriff's Department to fund personnel for the Regional Terrorism Threat Assessment Center (RTTAC) in an amount not to exceed \$809,000 over the term of the agreement.