



REPORT TO COUNCIL

City of Sacramento 6

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
May 26, 2009

Honorable Mayor and
Members of the City Council

Title: Northside Subdivision Maintenance District – Annual Report

Location/Council District: Main Avenue between Rio Linda Boulevard and Marysville Boulevard, in Council District 2 (Exhibit A, page 6).

Recommendation: Adopt a **Resolution** adopting the Northside Subdivision Maintenance District Annual Budget and Levy Assessment for FY2009/10.

Contact: Brian Wong, Program Specialist, (916) 808-5778; Mark Griffin, Fiscal Manager, (916) 808-8788

Presenters: Not Applicable

Department: Finance

Division: Public Improvement Financing

Organization No: 06001321

Description/Analysis

Issue: The Northside Subdivision Maintenance District (“District”) is required by the Sacramento City Code to present an annual budget to City Council for approval. Approval of the District’s annual budget will authorize the City to collect assessments in the amount sufficient to provide funding for maintenance of the wetlands and the landscaped areas adjacent to the subdivision in this District for FY2009/10.

Policy Considerations: The annual proceedings for this District are being processed as set forth in section 3.124.190 of the Sacramento City Code. This process is consistent with the City’s Strategic Plan 3-Year Goal to “achieve sustainability and enhance livability”.

Environmental Considerations: Under California Environmental Quality Act (CEQA) guidelines, annual proceedings of a Special District do not constitute a project, and are therefore exempt from review.

Sustainability Considerations: There are no sustainability considerations applicable to the formation process and administration of a special district.

Commission/Committee Action: None.

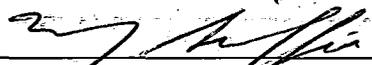
Rationale for Recommendation: The actions in the recommended Resolutions are required by the Sacramento City Codes, as set forth in Section 3.124.190, for annual proceedings of an existing district.

Financial Considerations: There will be no cost to the City or the General Fund. The cost of maintenance for the Northside Subdivision Wetlands Mitigation Program, together with the landscaped area along Marysville Boulevard, will be funded through the maintenance district.

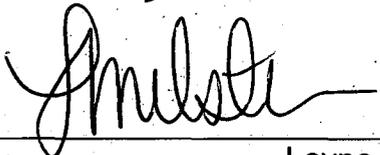
The total amount assessed to the property owners for the District for FY2009/10 is projected at \$5,356 with an assessment of \$47.82 per single-family home as shown on Exhibit B, page 10, and detailed in the Engineer's Report on file with the City Clerk. The proposed increase in the annual assessment is 1.16% which is the maximum allowed annual increase in the District. The proposed FY2009/10 assessment of \$47.82 per single-family home will still be well below the maximum authorized assessment of \$191.25 per single-family home in the District.

Emerging Small Business Development (ESBD): City Council approval of these proceedings is not affected by City policy related to the ESBD Program.

Respectfully Submitted by: _____


Mark Griffin
Fiscal Manager, Finance Department

Approved by: _____


Leyne Milstein
Director, Finance Department

Recommendation Approved:

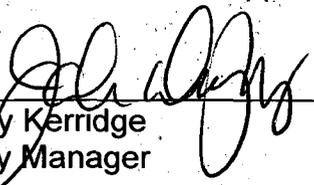

Ray Kerridge
City Manager

Table of Contents:

Report	pg. 1
Attachments	
1 Background	pg. 3
2 Resolution, Adopting Budget and Levying Assessment	pg. 4
Exhibit A, Map of District	pg. 6
Exhibit B, District and Parcel Assessments	pg. 7

BACKGROUND

On June 7, 1992, City Council approved formation of the Northside Subdivision Maintenance District. This district provides funding for maintenance activities associated with the Northside Subdivision Wetlands Mitigation Program. The mitigation program is in compliance with the U. S. Army Corps of Engineers' permit issued to the developer of Northside Subdivision on June 20, 1990. Activities include cleaning of the sand and grease trap separator for the storm drain system, disposal of the contents and mowing and litter pick up. The district also funds maintenance activities for the landscaped area adjacent to Marysville Boulevard.

RESOLUTION NO.

Adopted by the Sacramento City Council

**ADOPTING THE NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT
ANNUAL BUDGET AND LEVYING ASSESSMENT FOR
FY2009/10**

BACKGROUND

- A. The Northside Subdivision Maintenance District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on June 7, 1992.
- B. The City Council established the District under Chapter 3.124 of the Sacramento City Code ("Chapter 3.124"), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with Chapter 3.124.
- C. This year's assessments are more than the previous year assessments, but still below the highest authorized amount for this district shown on Exhibit B.
- D. The Council is fully advised in this matter.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1.** The City Council finds and determines that the background statements A through D are true and correct.
- Section 2.** The Supervising Engineer of the Department of Transportation, the person designated by this Council as the Engineer of Work for the District, is hereby directed to file an annual report in accordance with the provisions of Section 3.124.190 of the Sacramento City Code.
- Section 3.** The City Council:
 - (a) Adopts the annual budget set forth in the FY2009/10 Engineer's Annual Report; and
 - (b) Levies the assessment set forth in the FY2009/10 Engineer's Annual Report.

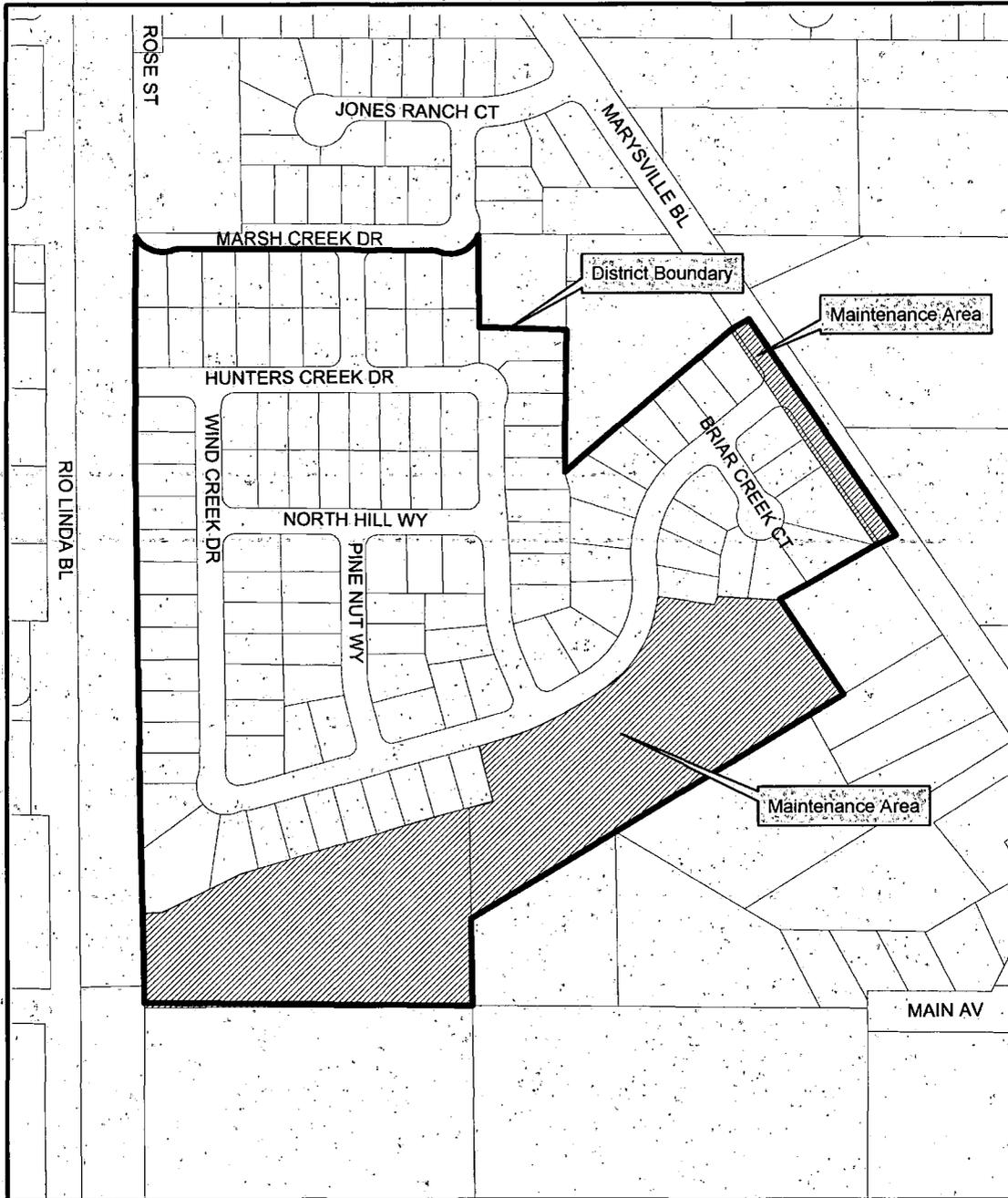
Section 4. Exhibits A and B are part of this resolution.

Table of Contents:

Exhibit A: District Map -1 Page

Exhibit B: FY2009/10 District & Parcel Assessment -1 Page

Northside Subdivision Maintenance District



B-Mueller 04/11/07

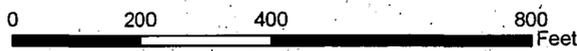


Exhibit B

**NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT
FY2009/10
DISTRICT AND PARCEL ASSESSMENT**

DISTRICT ASSESSMENT

Name	FY2009/10 Budget	Surplus/ (deficit)	FY2009/10 Assessed
Northside Subdivision Maintenance District	\$72,214	(\$66,858)	\$5,356

PARCEL ASSESSMENT

Name	Maximum Authorized	FY2008/09	FY2009/10
Northside Subdivision Maintenance District	\$191.25	\$47.28	\$47.82