



REPORT TO COUNCIL

City of Sacramento

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915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
May 26, 2009

Honorable Mayor and
Members of the City Council

Title: Contract: Robertson Skate Park (L19190000)

Location/Council District: 3525 Norwood Avenue / Council District 2

Recommendation: Adopt a **Resolution:** 1) approving the contract specifications for Robertson Skate Park and awarding the contract to JM Slover Inc. for an amount not to exceed \$229,280; and 2) authorizing the City Manager or his designee to execute the contract with JM Slover, Inc. for an amount not to exceed \$229,280 for the project.

Contact: Jeff Nittka, Landscape Assistant, 808-5996
J.P. Tindell, Park Planning and Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning & Development Services

Organization No: 19001121

Description/Analysis

Issue: Robertson Park is a 9.18 acre community park located in North Sacramento. The City Council approved the master plan for this project in Resolution 2008-547; staff is requesting City Council award a contract in order to develop the park. The formal bid process for this project has been completed and a bidder has been selected based on the qualifications set forth by the City.

This project includes demolition of the existing tennis court, installation of concrete paving, skate park equipment, site furnishings, irrigation, and landscaping. A summary of the project history is included as Attachment 1 (page 5) and a location map is included as Attachment 2 (page 6).

Policy Considerations: Sacramento City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

This is part of the Park Development Process for park planning as stated in the *Parks and Recreation Master Plan 2005-2010*.

Committee/Commission Action: When reviewing the master plan, the Parks and Recreation Commission (PRC) requested the master plan be modified by adding a shade structure with picnic area near the community center as recommended by Robertson Community Center staff. These comments were incorporated into the Robertson Skate Park master plan (Attachment 3, page 7) and it was supported by the PRC on May 1, 2008.

Environmental Considerations:

California Environmental Quality Act (CEQA): The proposed project has been determined to be exempt from the provisions of the CEQA pursuant to the following sections of the CEQA Guidelines (Title 14 Cal. Code Reg. § 15000 et seq.): Section 15302 consists of replacement or reconstruction of existing facilities involving negligible or no expansion of capacity; and Section 15303 consists of new construction of new, small facilities or structures.

Sustainability Considerations: The Robertson Skate Park has been reviewed for consistency with the goals, policies and targets of the City Sustainability Master Plan (SMP) and the Parks and Recreation Sustainability Plan (PRSP). If approved, the project will advance the goals, policies, and targets of the SMP by improving the health of residents through access to a diverse mix of wellness activities. The skate park development is also consistent with sustainable design through the use of recycled steel for the skate park equipment and site furnishings (45%). The concrete paving consists of 10% recycled material and the base rock installed under the paving is made up of 100% recycled material. The landscape irrigation controller is solar powered. The proposed landscaping will utilize low water use shrubs, groundcover and tree plantings purchased from local vendors.

Rationale for Recommendation: The formal bidding process for the Robertson Skate Park project was posted in accordance with City Code 3.60 and Administrative Policy Instruction #48. The project was posted and the bids were opened on March 25, 2009. The staff/engineer's estimate for this project was \$238,000. Staff received 10 bids and the results are listed below.

| NO. | CONTRACTOR | Base Bid | ADDITIVE ALTERNATES | Total Bid | SBE % |
|-----|--------------------------------|--------------|---------------------|--------------|-------|
| 1 | JM Slover, Inc. | \$195,075.00 | \$34,205.00 | \$229,280.00 | 73.2 |
| 2 | Ad Land Venture | \$215,738.37 | \$30,632.76 | \$246,371.13 | 44.8 |
| 3 | Parker Landscape Development | \$220,977.00 | \$26,486.00 | \$247,463.00 | 99.2 |
| 4 | Gold Valley Construction | \$223,150.00 | \$35,500.00 | \$258,650.00 | 95.7 |
| 5 | Hemington Landscape Services | \$230,575.00 | \$40,386.00 | \$270,961.00 | 31.1 |
| 6 | Biundo Landscape Construction | \$241,541.00 | \$35,734.00 | \$277,275.00 | 80.1 |
| 7 | Gateway Landscape | \$242,000.00 | \$41,065.00 | \$283,065.00 | 100.0 |
| 8 | Aspen Developers Corp | \$248,626.53 | \$41,600.00 | \$290,226.53 | 44.9 |
| 9 | Solo Landscaping | \$254,349.50 | \$38,284.00 | \$292,633.50 | 99.3 |
| 10 | AJ Vasconi General Engineering | \$311,875.00 | \$62,845.00 | \$374,720.00 | 4.8 |

Pursuant to City Code Section 3.60.020, it was determined that JM Slover, Inc. had the lowest, responsible total bid. The project award will be for the base bid and all the additive alternates (drinking fountain and bike racks; site furnishings; irrigation and plantings; trash bin, recycle receptacles, and skate board rack) in an amount not to exceed \$229,280. The base bid improvements will consist of the following items: new skate park equipment, concrete paving, and fencing modifications. All of these improvements are consistent with the completed master plan which was approved by City Council in Resolution 2008-547.

Financial Considerations: There are sufficient funds in the project (L19190000) to award the contract. Funding for this project came from the following funding sources Sacramento Housing and Redevelopment Agency, Fund 3701 (\$300,000), Landscape and Lighting, Fund 2232 (\$21,081), and CRCIP, Fund 3004 (\$11,419).

This development project does not create any additional maintenance cost, since the new improvements will be replacing existing park amenities.

Emerging Small Business Development (ESBD): The selection of contractors for this project followed City established guidelines for inclusion of ESBD firms. At an SBE/EBE percentage total of 73.2% (SBE percentage is based on the base bid only), JM Slover, Inc. and its subcontractors are above meeting the City's required 20% ESBD rate.

Respectfully Submitted by:



JAMES L. COMBS
Director, Parks and Recreation

Recommendation Approved:


for RAY KERRIDGE
City Manager

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Attachment 1

Background Information

Robertson Park is an established 9.18 acre community park in North Sacramento located at 3525 Norwood Avenue.

On February 25, 2008, a community meeting was conducted to discuss improvements to the existing master plan. The outcome of the meeting was to change the Robertson Park master plan to include the existing park elements along with constructing a skate park where the tennis court currently exists. Additionally, two tetherball courts will be installed next to the existing basketball courts. The community center staff also recommended a shade structure with picnic tables be added to the turf area next to the community center in a future phase. This picnic area would be beneficial for use by youth summer programs at Robertson Park.

On April 21, 2008, the Parks and Recreation Commission's (PRC's) Park Planning, Design and Development Committee reviewed the change to the Robertson Park Master Plan. The Committee supported the plan with the following modifications: add the group picnic area with shade structure in a future phase near the community center as recommended by Robertson Community Center staff. These comments have been incorporated into the master plan and were supported by the PRC at its May 1, 2008, meeting.

The Robertson skate park project was publically advertized and, on March 29, 2009, the City received 10 bids to complete the work outlined in the construction documents and special provisions. JM Slover, Inc. was the apparent low bidder for this project. In this phase of development the following work will be completed: demolition of the existing tennis court, fence modifications, concrete flatwork, site furnishings, installation of skate park equipment, irrigation, landscaping, and new park signs.

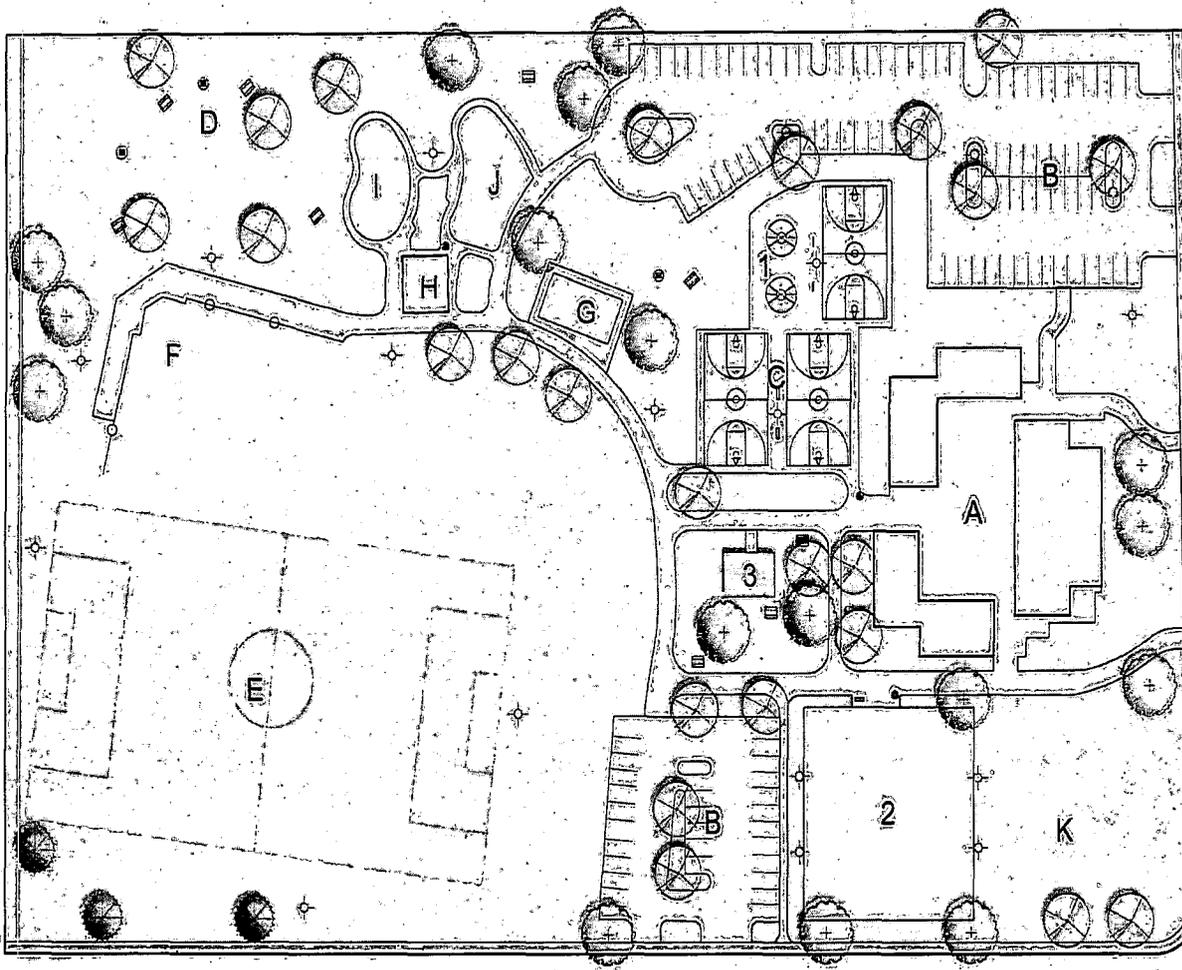
Construction is slated to be completed before the end of summer 2009.

Existing Site Features

- A. Community Center
- B. Parking Lot
- C. Basketball Courts
- D. Picnic Area
- E. Lighted Soccer Field
- F. Lighted Baseball Field
- G. Water Spray Area
- H. Restroom
- I. Tot Lot Area
- J. Adventure Play Area
- K. Open Turf Area

New Site Features

- 1. Tetherball Courts
- 2. Skate Park
- 3. Picnic Area with Shade Structure



SILVER EAGLE ROAD

NORTHGATE BOULEVARD

MASTER PLAN FOR:
ROBERTSON PARK 9.18 acres

CITY OF SACRAMENTO
 DEPARTMENT OF PARKS & RECREATION



NORTH



SCALE: 1" = 30'

PROJECT MANAGER: JEFF NITTKA
 DRAWN BY: JEFF NITTKA

R2008-547 Aug. 7, 2008

RESOLUTION NO. 2009-

Adopted by the Sacramento City Council

May 26, 2009

APPROVING A CONTRACT: ROBERTSON SKATE PARK (L19190000)

BACKGROUND

- A. Robertson Park is a 9.18 acre community park located in North Sacramento.
- B. The Robertson Park Master Plan was reviewed and supported by the community and the Parks and Recreation Committee; they were approved by City Council in Resolution 2008-547.
- C. City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.
- D. The formal bid process for the Robertson Skate Park project has been completed based on the qualifications set forth by the City.
- E. Pursuant to City Code Section 3.60.020, it was determined that JM Slover, Inc. was the responsible, low bidder with the total bid of \$229,280.
- F. There are sufficient funds in L19190000 to award this contract.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The contract specifications for Robertson Skate Park (L19190000) are approved and the contract is awarded to JM Slover, Inc. for an amount not to exceed \$229,280.
- Section 2. The City Manager or his designee is authorized to execute the contract with JM Slover, Inc. for an amount not to exceed \$229,280 for Robertson Skate Park (L19190000).

