



REPORT TO COUNCIL City of Sacramento

915 I Street, Sacramento, CA 95814-2604
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PUBLIC HEARING
May 26, 2009

Honorable Mayor and
Members of the City Council

Title: Report Back on FY2009/10 Budget Development

Location/Council District: Citywide (All)

Recommendation: Receive and provide direction.

Contact: Leyne Milstein, 808-8491

Presenters: Marty Hanneman, Assistant City Manager; Leyne Milstein, Finance Director

Department: City Manager's Office, Department of Finance

Division: Budget, Policy and Strategic Planning

Organization No: 06001411

Description/Analysis:

Issue: The budget hearing schedule provides opportunities to come back to Council periodically to provide information and receive direction relative to the development and adoption of the FY2009/10 Budget. While there currently is no additional information to report back at this time, supplemental materials will be provided as soon as they become available.

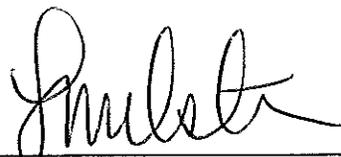
Environmental Considerations: This report concerns administrative activities that will not have any significant effect on the environment, and that do not constitute a "project" as defined by the California Environmental Quality Act (CEQA) [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)].

Rationale for Recommendation: This hearing provides Council the opportunity to consider and provide direction on any additional information related to budget development.

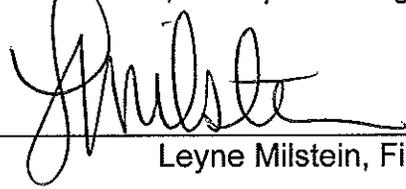
Financial Considerations: Further analysis of the financial considerations will be provided as information becomes available.

Emerging Small Business Development (ESBD): Not applicable.

Respectfully Submitted by:

for 
Dawn Holm, Principal Management Analyst

Approved by:


Leyne Milstein, Finance Director

Recommendation Approved:

for 
Ray Kerridge
City Manager

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