

Schedule One

Public Facility Fee (PFF) Authorized Facilities

Item	Status	Description	Project Scope	Total Cost	Reimb	City Expenditures	Remaining Cost
Bridges:							
B1	C	Bridge Cross Drive Over East Drain Canal (6)	Bridge Completed	\$ 741,529	\$ 741,529		\$ -
B2	C	Club Center Drive at East Drain Canal (6)	Bridge Completed	\$ 1,241,682	\$ 1,241,682		\$ -
B3	C	North Bend Drive Over East Drain Canal (6)	Bridge Completed	\$ 731,657	\$ 731,657		\$ -
B4		Terracina Drive Over East Drain Canal (7)	Two (2) lane bridge 50 ft wide by 80 ft length. Bridge to include (2) 12' lanes, (2) 6' bike lanes, and (2) 5' sidewalks and a 4' painted median.	\$ 1,172,093			\$ 1,172,093
B5		Del Paso Road Over East Drain Canal	Six (6) lane bridge, 98 ft wide by 80 ft length. Bridge to include (6) 12' lanes, (2) 6' bike lanes and, (2) 5' sidewalks and a 4' painted median.	\$ 1,541,030			\$ 1,541,030
B6		Elkhorn Boulevard Over East Drain Canal	Six (6) lane bridge, 98 ft wide by 80 ft length. Bridge to include (6) 12' lanes, (2) 6' bike lanes and, (2) 5' sidewalks and a 4' painted median.	\$ 1,541,030			\$ 1,541,030
B7		Gateway Park Boulevard Over C-1 Canal	Four (4) lane bridge, 74 ft wide by 80 ft length. Bridge to include (4) 12' lanes, (2) 6' bike lanes and, (2) 5' sidewalks and a 4' painted median.	\$ 1,953,488			\$ 1,953,488
B8		El Centro Road Over West Drain Canal	Four (4) lane bridge, 74 ft wide by 80 ft length. Bridge to include (4) 12' lanes, (2) 6' bike lanes and, (2) 5' sidewalks and a 4' painted median.	\$ 1,163,635			\$ 1,163,635
		Subtotal Bridges:		\$ 10,086,145	\$ 2,714,868	\$ -	\$ 7,371,277
Interchanges:							
	P	Truxel	Truxel Interchange overcrossing, auxiliary lanes between Truxel and Northgate, and a two (2) lane Eastbound exit at Northgate completed. PFF funding is 33.2% of the total cost for the overcrossing and 100% for the auxiliary lanes.	\$ 8,907,217		\$ 7,206,227	\$ 1,700,990
	C	Arena	Arena Interchange, auxiliary lane I-5 at Del Paso to I-80, a two (2) lane Southbound exit from I-5, and striping for Northbound exit for two (2) lanes completed. PFF funding is 100% of the total cost.	\$ 22,817,789		\$ 22,817,789	\$ -
	P	Del Paso	Del Paso Interchange.	\$ 861,460			\$ 861,460
	P	Del Paso Interchange Auxiliary Lane	Construct an auxiliary lane at the south bound loop on-ramp to Interstate 80 and signalization. PFF funding is 100% of the total cost.	\$ 1,665,294		\$ 60,000	\$ 1,605,294
		Elkhorn/SR 99 Interchange	Expand interchange to a 6 lane interchange to accommodate widening of Elkhorn Blvd from 2 to 6 lanes. PFF funding is 34.0% of the total cost.	\$ 4,399,000			\$ 4,399,000
	P	W. El Camino/I-80 Interchange	Widen overcrossing to four (4) lanes. PFF funding share was determined with 2008 PFF update. PFF funding is 9.0% of the total cost.	\$ 2,022,000		\$ 538,975	\$ 1,483,025
		Subtotal Interchanges:		\$ 40,672,760	\$ -	\$ 30,622,991	\$ 10,049,769
Overcrossings:							
		Natomas Crossing Boulevard	PFF funding is 100% of the total cost to construct a 2 lane, 52 ft wide overcrossing over Interstate 5 to include approaches from East Commerce Way to Duckhorn Drive. This overcrossing assumes a 52' right of way with two 12' lanes, two 8' bike lanes/shoulders, and two 6' sidewalks with	\$ 7,692,000			\$ 7,692,000
		El Centro	PFF funding is 100% of the total cost to construct a 2 lane, 52 ft wide overcrossing over Interstate 5 to include approaches from Bayou Road to East Commerce Way. This overcrossing assumes a 52' right of way with two 12' lanes, two 8' bike lanes/shoulders, and two 6' sidewalks with barriers.	\$ 7,692,000			\$ 7,692,000

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	P	Meister Way - w/ LRT Lanes	PFF funding is 17.5% of the total cost to construct a 2 lane overcrossing, 69 ft total width, over Highway 99 to include approaches from East Commerce Way to proposed east boundary of the Greenbriar development project. This overcrossing assumes a 69' right of way with two 12' vehicle lanes, 10' striped median, two 9' bike lanes/shoulders and two 6' sidewalks with barriers. Light rail tracks to be placed on separate overcrossing structure. Funding share determined with 2008 PFF update.	\$ 1,412,456		\$ 916,677	\$ 495,779
Subtotal Overcrossings:				\$ 16,796,456	\$ -	\$ 916,677	\$ 15,879,779
Total of Interchanges and Overcrossings (Freeways)				\$ 57,469,216	\$ -	\$ 31,539,668	\$ 25,929,548
Bikeways							
1	C	NORTHPOINTE SOUTH	12 feet wide for a distance of 5,367 feet. Bikeway constructed.	\$ 263,845	\$ 263,845		\$ -
2	C	TOSCARO TRAIL (4)	Bikeway constructed.	\$ -			\$ -
3		ELKHORN BOULEVARD	12 feet wide for a distance of 15,371 feet.	\$ 998,800			\$ 998,800
4	C	EAST SIDE OF EAST DRAIN CANAL - SOUTH OF ELKHORN BLVD	12 feet wide for a distance of 7,224 feet. Bikeway constructed.	\$ 329,831	\$ 329,831		\$ -
5	C	NORTHPOINTE NORTH	12 feet wide for a distance of 4,850 feet. Bikeway constructed.	\$ 315,200	\$ 144,017	\$ 171,183	\$ -
6	C	NORTHPOINTE SOUTH	12 feet wide for a distance of 4,763 feet. Bikeway constructed.	\$ 309,500	\$ 35,636	\$ 273,864	\$ -
7	C	EAST DRAIN CANAL DEL PASO RD TO BASIN 5	12 feet wide for a distance of 1,217 feet. Bikeway constructed.	\$ 79,100		\$ 79,100	\$ -
8		EAST DRAIN CANAL AT BASIN 5	12 feet wide for a distance of 1,076 feet.	\$ 69,900			\$ 69,900
9		EAST DRAIN CANAL TRUXEL - ARENA	12 feet wide for a distance of 2,554 feet.	\$ 166,000			\$ 166,000
10	P	EAST DRAIN CANAL TRUXEL - SJ	12 feet wide for a distance of 6,048 feet.	\$ 393,000		\$ 259,300	\$ 133,700
11		C1 CANAL WEST CITY	12 feet wide for a distance of 4,056 feet.	\$ 263,600			\$ 263,600
12		C1 CANAL COUNTY	12 feet wide for a distance of 5,077 feet.	\$ 329,900			\$ 329,900
13		C1 CANAL EAST CITY	12 feet wide for a distance of 252 feet.	\$ 16,400			\$ 16,400
14		WEST DRAIN CANAL SOUTH	12 feet wide for a distance of 3,298 feet.	\$ 214,300			\$ 214,300
15		WEST DRAIN CANAL	12 feet wide for a distance of 5,047 feet.	\$ 328,000			\$ 328,000
16	P	WESTLAKE - EAST/WEST	12 feet wide for a distance of 2,882 feet. Bikeway partially constructed.	\$ 187,300		\$ 124,782	\$ 62,518
17	P	NORTH PARK DRIVE IN REGIONAL PARK	12 feet wide for a distance of 2,950 feet. Bikeway partially constructed.	\$ 191,700	\$ 82,184		\$ 109,516
18	P	FISHERMAN'S LAKE	12 feet wide for a distance of 6,696 feet.	\$ 435,100		\$ 287,100	\$ 148,000
19	P	EAST SIDE - STATE ROUTE 99	12 feet wide for an original distance of 8,644 feet. Bikeway partially constructed.	\$ 561,700	\$ 55,809		\$ 505,891
20	P	SCHUMACHER, NORTH	12 feet wide for an original distance of 4,312 feet. Bikeway constructed.	\$ 280,200	\$ 176,715	\$ 17,970	\$ 85,515
21		EAST DRAIN CANAL, PARK PLACE	12 feet wide for a distance of 3,370 feet.	\$ 219,000			\$ 219,000
22	P	PARK 4A TRAIL	12 feet wide for a distance of 2,592 feet.	\$ 168,400		\$ 129,826	\$ 38,574
23	C	NORTHBOROUGH I @ II	Bikeway constructed.	\$ 165,133	\$ 165,133		\$ -
24	C	REGIONAL PARK NORTH/SOUTH	Bikeway constructed.	\$ 168,700		\$ 168,700	\$ -
25	C	REGIONAL PARK EAST/WEST	Bikeway constructed.	\$ 212,000		\$ 212,000	\$ -
26	C	REGIONAL PARK, NATOMAS BLVD	Bikeway constructed.	\$ 70,400		\$ 70,400	\$ -
27	P	REGIONAL PARK AQUATIC CENTER	12 feet wide for a distance of 850 feet. Bikeway constructed.	\$ 55,200		\$ 42,847	\$ 12,353
28		NATOMAS CROSSING EAST/WEST	12 feet wide for a distance of 485 feet.	\$ 31,500			\$ 31,500
29		GOLDENLAND SOUTH	12 feet wide for a distance of 1,084 feet.	\$ 70,400			\$ 70,400
30		GOLDENLAND NORTH	12 feet wide for a distance of 1,213 feet.	\$ 78,800			\$ 78,800

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31		RIVERVIEW BASIN 7A NORTH/SOUTH	12 feet wide for a distance of 704 feet.	\$ 45,700			\$ 45,700
32		RIVERVIEW BASIN 7A EAST/WEST	12 feet wide for a distance of 1,029 feet.	\$ 66,900			\$ 66,900
33		WESTLAKE, NORTH/SOUTH	12 feet wide for a distance of 2,385 feet.	\$ 155,000			\$ 155,000
34		EAST SIDE TRUXEL ROAD - Arena Boulevard to Natomas Crossing Drive	8 feet wide for a distance of 2,523 feet.	\$ 111,600			\$ 111,600
34a	C	EAST SIDE TRUXEL ROAD - Del Paso Road to Arena Boulevard	8 feet wide for a distance of 3,453 feet. Bikeway constructed.	\$ 93,269			\$ 93,269
35	P	NORTHPOINTE - EAST SIDE	12 feet wide for a distance of 5,300 feet. Bikeway constructed.	\$ 344,400	\$ 246,221		\$ 98,179
Subtotal Bikeways:				\$ 7,789,779	\$ 1,499,392	\$ 1,837,072	\$ 4,453,314
Shuttles		Shuttle Cost	Contribution to funding of North Natomas Transportation Management Association Shuttles. Shuttles are ADA equipped and can hold 10-12 passengers.	\$ 1,341,144	\$ -	\$ 892,476	\$ 448,668
Total Bikes and Shuttles				\$ 9,130,923	\$ 1,499,392	\$ 2,729,548	\$ 4,901,982
Road Segments							
2	C	Club Center Drive	Segment completed	\$ 555,555	\$ 555,555		\$ -
3	P	DEL PASO ROAD	Roadway Segment 3 from the City Limits on the West to El Centro Road. Widen a segment of Del Paso Road from the city limits on the West to El Centro Road to a 4 lane roadway (Roadway Segment 3). Roadway segment length of 3,042 feet; roadway width of 100 feet. City landscape quality level "B". Roadway section type "A".	\$ 4,052,093	\$ 1,872,261		\$ 2,179,832
4	C	DEL PASO ROAD	Roadway Segment 4 from El Centro Road to I-5 SB Off-Ramp. Widen a segment of Del Paso Road to a six (6) roadway from El Centro Road to the Southbound Off-ramp of Interstate 5 (Roadway Segment 4). Roadway segment length of 650 feet; roadway width of 136 feet. City landscape quality level "B". Roadway section type "B".	\$ 1,489,429		\$ 1,489,429	\$ -
5	C	DEL PASO ROAD - NORTH SIDE	Roadway Segment 5a from NB I-5 Off-Ramp to Truxel Road. A six (6) lane roadway segment of Del Paso Road from the northbound Interstate 5 off-ramp to the Truxel Road intersection. Roadway segment length of 2,815 feet; roadway width of 81 feet. City landscape quality level "B". Roadway section type "B".	\$ 4,558,621	\$ 613,831	\$ 3,944,790	\$ -
5	P	DEL PASO ROAD - NORTH SIDE	Roadway Segment 5b from NB I-5 Off-Ramp to Truxel Road. A six (6) lane roadway segment of Del Paso Road from the northbound Interstate 5 off-ramp to the Truxel Road intersection. Roadway segment length of 4,035 feet roadway width of 81 feet. City landscape quality level "B". Roadway section type "B".	\$ 3,684,550	\$ 155,069		\$ 3,529,481
6	P	DEL PASO ROAD	Roadway Segment 6 from Truxel Road to East Drain Canal. A six (6) lane roadway segment of Del Paso Road from the intersection of Truxel Road to the East Drain Canal. Roadway segment length of 1,360 feet; roadway width of 136 feet. City landscape quality level "A". Roadway section type "B".	\$ 1,866,901	\$ 498,109		\$ 1,368,792
7a	C	DEL PASO ROAD - NORTH SIDE	Segment completed	\$ 2,643,318	\$ 2,643,318		\$ -

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7b		DEL PASO ROAD - NORTH SIDE	Roadway Segment 7b from 300' West of City Limit on the East to the City Limit on the East. A six (6) lane roadway segment of Del Paso Road from 300 feet West of the east city limit to the east city limit. Roadway segment length of 300 feet; roadway width of 55 feet. City landscape quality level "B". Roadway section type "B".	\$ 154,313			\$ 154,313
7c	P	DEL PASO ROAD - SOUTH SIDE	Roadway Segment 7c from the East Drain Canal to the City Limit on the East. A six (6) lane roadway segment of the southside of Del Paso Road from the East Drain Canal to the city limit on the east. Roadway segment length of 4,110 feet; roadway width of 14 feet. City landscape quality level "B". Roadway section type "B".	\$ 456,424	\$ 91,536		\$ 364,888
8	P	EAST COMMERCE WAY	Roadway Segment 8 from Elkhorn Blvd to Club Center Drive. A four (4) lane roadway segment of East Commerce Way from Elkhorn Boulevard to the Club Center Drive intersection. Roadway segment length of 5,690 feet; roadway width of 100 feet. City landscape quality level "B". Roadway section type "A". Partially complete.	\$ 6,026,665	\$ 2,866,893		\$ 3,159,771
9	P	EAST COMMERCE WAY	Roadway Segment 9 from Club Center Drive to Del Paso Road. A six (6) lane roadway segment of East Commerce Way from its intersect with Club Center Drive to its intersection with Del Paso Road. Roadway segment length of 6,560 feet; roadway width of 136 feet. City landscape quality level "B". Roadway section type "B". Partially complete.	\$ 8,142,228	\$ 4,095,206		\$ 4,047,022
10		EAST COMMERCE WAY	Roadway Segment 10 from Arena Blvd to Natomas Crossing Drive. A six (6) lane roadway segment of East Commerce Way from Arena Boulevard to Natomas Crossing Drive. Roadway segment length of 2,770 feet; roadway width of 136 feet. City landscape quality level "B". Roadway section type "B". Partially complete.	\$ 3,329,327			\$ 3,329,327
11		EAST COMMERCE WAY	Roadway Segment 11 from Natomas Crossing Drive to San Juan Road. A six (6) lane roadway segment of East Commerce Way from Natomas Crossing Drive to San Juan Road. Roadway segment length of 3,120 feet; roadway width of 100 feet. City landscape quality level "B". Roadway section type "A". Partially complete.	\$ 3,302,398			\$ 3,302,398
12		EL CENTRO ROAD	Roadway Segment 12 from Del Paso Road to Arena Blvd. A four (4) lane roadway segment of El Centro Road from East Commerce Way to Arena Boulevard. Roadway segment length of 4,580 feet; roadway width of 100 feet. City landscape quality level "B". Roadway section type "A". Partially complete.	\$ 6,331,029			\$ 6,331,029
13	P	EL CENTRO ROAD	Roadway Segment 13 from Arena Blvd to San Juan Road. A four (4) lane roadway segment of El Centro Road from Arena Boulevard to San Juan Road. Roadway segment length of 5,690 feet; roadway width of 100 feet. City landscape quality level "C". Roadway section type "A". Partially complete.	\$ 7,262,281	\$ 925,082		\$ 6,337,199

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14a		ELKHORN BOULEVARD	Roadway Segment 14a from SR-99 to East Commerce Way & Natomas Blvd to City Limit on East. A six (6) lane roadway segment of Elkhorn Boulevard from its intersection with State Route 99 to East Commerce Way and then from Natomas Boulevard to the City limits on the east. Roadway segment length of 5,550 feet; roadway width of 121 feet. City landscape quality level "C". Roadway section type "B".	\$ 7,073,566			\$ 7,073,566
14b		ELKHORN BOULEVARD	Roadway Segment 14b from East Commerce Way to Natomas Blvd. A four (4) lane roadway segment of Elkhorn Boulevard from East Commerce Way to its intersection Natomas Boulevard. Roadway segment length of 6,600 feet; roadway width of 100 feet. City landscape quality level "C". Roadway section type "A".	\$ 7,219,746			\$ 7,219,746
15	P	GATEWAY PARK BOULEVARD	Roadway Segment 15 from Del Paso Rd to Arena Blvd. A four (4) lane roadway segment of Gateway Park Boulevard from Del Paso Road to Arena Boulevard. Roadway segment length of 3,470 feet; roadway width of 100 feet. City landscape quality level "B". Roadway section type "A".	\$ 3,657,397	\$ 1,404,808		\$ 2,252,589
16a	P	GATEWAY PARK DRIVE	Roadway Segment 16a from Arena Blvd to Truxel Road. A four (4) lane roadway segment of Gateway Park Boulevard from Arena Boulevard to Truxel Road. Roadway segment length of 2,494 feet; roadway width of 57 feet. City landscape quality level "B". Roadway section type "A".	\$ 1,699,638	\$ 1,055,390		\$ 644,248
19	C	NATOMAS CROSSING DRIVE ⁶	Segment completed	\$ 610,766	\$ 610,766		\$ -
20	C	ARENA BOULEVARD	Segment completed	\$ 1,714,776	\$ 1,714,776		\$ -
21		ARENA BOULEVARD	Landscaping for Roadway Segment 21 from Duckhorn Drive to I-5. Landscaping a portion of a six (6) lane roadway segment of Arena Boulevard from Duckhorn Drive to Interstate 5 complete. Roadway segment length of 1,000 feet; roadway width of 136 feet. City landscape quality level "B". Roadway section type "B". Roadway costs for this segment are included as part of the Arena Boulevard interchange cost.	\$ 353,585			\$ 353,585
22		ARENA BOULEVARD	Landscaping for Roadway Segment 22 from I-5 to East Commerce Way. Landscaping a portion of an eight (8) lane roadway segment of Arena Boulevard from Interstate 5 to East Commerce Way complete. Roadway segment length of 1,000 feet; roadway width of 158 feet. City landscape quality level "B". Roadway section type "C". Roadway costs for this segment are included as part of the Arena Blvd Interchange cost.	\$ 353,585			\$ 353,585
23a	C	NATOMAS BOULEVARD	Roadway Segment 23a from Elkhorn Blvd to 650' North of Club Center Dr. Frontage improvements for a four (4) lane roadway segment of Natomas Boulevard from Elkhorn Boulevard to 650 feet North of Club Center Drive complete. Roadway segment length of 4,640 feet; roadway width of 42 feet. City landscape quality level "B". Roadway section type "D".	\$ 3,593,709	\$ 3,593,709		\$ -

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23b	P	NATOMAS BOULEVARD - FRONTAGE IMPROVEMENTS	Roadway Segment 23b from Elkhorn Blvd to 650' North of Club Center Dr. The frontage improvements for a four (4) lane roadway segment of Natomas Boulevard from Elkhorn Boulevard to 650 feet North of Club Center Drive. Roadway segment length of 4,640 feet; roadway width of 50 feet. City landscape quality level "B". Roadway section type "D".	\$ 2,779,756	\$ 1,376,303		\$ 1,403,453
23c	P	NATOMAS BOULEVARD	Segment completed	\$ 443,004	\$ 443,004		\$ -
23d	P	NATOMAS BOULEVARD - FRONTAGE IMPROVEMENTS	Roadway Segment 23d from 650' North of Club Center Dr. to Club Center Dr. The frontage improvements for a four (4) lane roadway segment of Natomas Boulevard from 650 feet North of Club Center Drive to Club Center Drive. Roadway segment length of 650 feet; roadway width of 21 feet. City landscape quality level "B". Roadway section type "D".	\$ 192,869	\$ 112,157		\$ 80,711
24b	P	NATOMAS BOULEVARD - FRONTAGE IMPROVEMENTS	Roadway Segment 24b from Club Center Dr. to North Park Dr. The frontage improvements for a six (6) lane roadway segment of Natomas Boulevard from Club Center Drive to North Park Drive. Roadway segment length of 2,000 feet; roadway width of 32 feet. City landscape quality level "B". Roadway section type "E".	\$ 501,827	\$ 282,968		\$ 218,859
25a	C	NATOMAS BOULEVARD	Segment completed	\$ 3,944,308	\$ 3,944,308		\$ -
25b	C	NATOMAS BOULEVARD - FRONTAGE IMPROVEMENTS	Roadway Segment 25b from North Park Dr. to 600' North of Del Paso Rd. The frontage improvements for a six (6) lane roadway segment of Natomas Boulevard from North Park Drive to 600 feet North of Del Paso Road. Roadway segment length of 3,790 feet; roadway width of 62 feet. City landscape quality level "A". Roadway section type "B".	\$ 2,525,477	\$ 367,477	\$ 2,158,000	\$ -
33		LIBRARY STREET ⁴	Roadway Segment 33 from Del Paso Rd. to New Market Dr. A two (2) lane roadway segment of Library Street from Del Paso Road to New Market Drive. Roadway segment length of 990 feet; roadway width of 88 feet. No landscaping.	\$ 1,207,243			\$ 1,207,243
39	P	EL CENTRO ROAD	Roadway Segment 39 from Del Paso Rd to Bayou Rd. A four (4) lane roadway segment of El Centro Road from Del Paso Road to Bayou Road. Roadway segment length of 2,300 feet; roadway width of 100 feet. City landscaping quality level "B". Roadway section type "A".	\$ 2,388,681	\$ 1,073,757		\$ 1,314,924
40	C	Interstate 5 Water Main Crossing	Segment completed	\$ 1,499,480	\$ 1,499,480		\$ -
16b	P	GATEWAY PARK BOULEVARD	Roadway Segment 16b from Truxel Rd to N. Freeway Blvd. Six (6) lane roadway segment of Gateway Park Boulevard from Truxel Road to North Freeway Boulevard for a length of 896 feet complete. Roadway width of 93 feet. City landscaping quality level "B". Roadway section type "B".	\$ 803,355	\$ 657,974		\$ 145,381
41	P	Between Gateway Park Blvd. And West Promenade Circle	Roadway Segment 41 from Gateway Park Blvd to West Promenade Circle. Six (6) lane roadway segment of North Freeway Boulevard from Gateway Park Boulevard to West Promenade Circle for a length of 803 feet complete. Roadway width of 136 feet. City landscaping quality level "B". Roadway section type "B".	\$ 975,579	\$ 809,651		\$ 165,928

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42	P	West Promenade Circle and East Promenade Circle	Roadway Segment 42 from W. Promenade Cir. To E. Promenade Cir. Four (4) lane roadway segment of North Freeway Boulevard from West Promenade Circle to East Promenade Circle for a length of 1,247 feet complete. Roadway width of 100 feet. City landscaping quality level "B". Roadway section type "A".	\$ 1,331,815	\$ 1,118,200		\$ 213,615
18		NATOMAS CROSSING DRIVE	Segment 18 from I-5 to East Commerce Way. Landscaping a portion of Natomas Crossing Drive from Interstate 5 to East Commerce Way. Roadway segment length is 880 feet; width is 70 feet. City landscaping quality level "B".	\$ 107,110			\$ 107,110
34	C	Landscaping at East Drain Canal	Segment completed	\$ 230,634	\$ 230,634		\$ -
	C	Del Paso Road - South Side	Segment completed	\$ 5,125,843	\$ 5,125,843		\$ -
	C	East Commerce Way	Segment completed	\$ 5,478,968	\$ 5,478,968		\$ -
35	P	EAST COMMERCE WAY	Segment 35 from Del Paso Rd. to Arena Blvd. Landscaping the six (6) lane roadway segment of East Commerce Way from Del Paso Road to Arena Boulevard. Roadway segment length is 5,000 feet; roadway width is 136 feet. City landscaping quality level "B". Roadway section type "B".	\$ 1,767,925	\$ 106,308		\$ 1,661,617
	C	GATEWAY PARK BOULEVARD (HALF-SECTION BUILT)	Segment completed	\$ 1,230,967	\$ 1,230,967		\$ -
	C	ARENA BOULEVARD	Segment completed	\$ 5,013,104	\$ 5,013,104		\$ -
36	P	ARENA BOULEVARD	Segment 36 from East Commerce way to City Limits on East. Landscaping for a six (6) lane segment of Arena Boulevard from East Commerce Way to the eastern city limit. Roadway segment length of 5,500 feet; roadway width of 136 feet. City landscaping quality level "B". Roadway section type "B".	\$ 1,944,717		\$ 355,000	\$ 1,589,717
	C	Truxel Road	Segment completed	\$ 9,690,289	\$ 9,690,289		\$ -
37	P	TRUXEL ROAD	Segment 37 from Del Paso Rd. to Gateway Park Blvd (minus 1900'). Landscaping for an eight (8) lane roadway segment of Truxel Road from Del Paso Road to Gateway Park Boulevard, minus 1,900 feet. Roadway segment length of 5,600 feet; roadway width of 158 feet. City landscaping quality level "B". Roadway section type "C".	\$ 1,980,076		\$ 268,767	\$ 1,711,309
38		NATOMAS CROSSING DRIVE	Segment 38 from Duckhorn Drive to Interstate 5. Landscaping the roadway segment of Natomas Crossing Drive from Duckhorn Drive to Interstate 5 for a length of 1,100 feet. Roadway width of 100 feet. City landscaping quality level "B". Roadway section type "A".	\$ 274,183			\$ 274,183
		Subtotal Roadways:		\$ 131,569,106	\$ 61,257,700	\$ 8,215,986	\$ 62,095,419
Freeway Landscaping			Includes freeway and drainage landscaping. Landscaping costs for road segments are included along with construction costs in the road segments PFF Funding amounts, unless otherwise noted in the facility's Description/Scope.	\$ 8,324,270	\$ -	\$ 1,114,196	\$ 7,210,074
Total Roadways and Freeway Landscaping:				\$ 139,893,376	\$ 61,257,700	\$ 9,330,182	\$ 69,305,494
Fully Funded Signals:							
2-Lane x 6-Lane							

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2		Northbound SR-99 Off-Ramp and Elkhorn Boulevard	Traffic signal for 2-Lane x 6-Lane intersection. Remaining portion of total cost being funded by Panhandle area. PFF share is currently estimated at 92.3% of the total estimated cost. Partially funded by Panhandle.	\$ 814,351			\$ 814,351
4-Lane x 4-Lane							
6	C	El Centro Road and Del Paso Road	Traffic signal for a 2+-Lane x 8-Lane intersection. Traffic signal constructed.	\$ 162,793	\$ 162,793		\$ -
4-Lane x 4-Lane							
7	P	El Centro Road and Del Paso Road	Traffic signal for a 4-Lane x 4-Lane intersection. Traffic signal partially constructed.	\$ 400,465	\$ 205,292		\$ 195,173
8		El Centro Road and Snowy Egret Way	Traffic signal at a 4-Lane x 4-Lane intersection. Traffic signal constructed.	\$ 400,465			\$ 400,465
9	P	El Centro Road and Arena Boulevard (6)	Traffic signal at a 4-Lane x 4-Lane intersection. Traffic signal constructed. Signal to be phased.	\$ 437,795		\$ 168,454	\$ 269,341
11	C	Gateway Park Boulevard and Arena Boulevard	Traffic signal at a 4-Lane x 4-Lane intersection. Traffic signal constructed.	\$ 876,009		\$ 876,009	\$ -
4-Lane x 6-Lane							
12	P	East Commerce Way and Elkhorn Boulevard (5)	Traffic signal at a 4-Lane x 6-Lane intersection. Signal to be phased. Partially complete.	\$ 461,766			\$ 461,766
13	C	Natomas Boulevard and Elkhorn Boulevard	Traffic signal constructed.	\$ -			\$ -
14	C	Gateway Park Boulevard and Del Paso Road	Traffic signal at a 4-Lane x 6-Lane intersection. Traffic signal constructed.	\$ 181,390	\$ 181,390		\$ -
15	C	Snowy Egret Way and East Commerce Way	Traffic signal at a 4-Lane x 6-Lane intersection. Traffic signal constructed.	\$ 214,941		\$ 214,941	\$ -
16	C	Northgate Boulevard and Del Paso Road	Traffic signal at a 4-Lane x 6-Lane intersection. Traffic signal constructed.	\$ 241,000		\$ 241,000	\$ -
17		Natomas Crossing Drive and East Commerce Way	Traffic signal at a 4-Lane x 6-Lane intersection. Traffic signal constructed.	\$ 341,860			\$ 341,860
4-Lane x 8-Lane							
18	C	Natomas Crossing Drive and Truxel Road	Traffic signal at a 4-Lane x 6-Lane intersection. Traffic signal constructed.	\$ 307,148	\$ 307,148		\$ -
19	C	Gateway Park Boulevard and Truxel Road	Traffic signal at a 4-Lane x 8-Lane intersection. Traffic signal constructed.	\$ 256,513	\$ 256,513		\$ -
6-Lane x 6-Lane							
20	C	Del Paso Road and East Commerce Way	Traffic signal at a 6-Lane x 6-Lane intersection. Traffic signal constructed.	\$ 269,010	\$ 269,010		\$ -
32	C	Gateway Park Boulevard and North Freeway Boulevard (2+x4)	Traffic signal at a 6-Lane x 6-Lane intersection. Traffic signal constructed.	\$ 172,655	\$ 172,655		\$ -
6-Lane x 8-Lane							
21	C	Del Paso Road and Truxel Road	Traffic signal at a 6-Lane x 8-Lane intersection. Traffic signal constructed.	\$ 253,685	\$ 253,685		\$ -
Total Fully Funded Signals				\$ 5,791,846	\$ 1,808,486	\$ 1,500,404	\$ 2,482,956
2-Lane x 6-Lane							
40	C	Northborough Drive and Elkhorn Boulevard (2+x6)	Partial funding of traffic signal at a 2-Lane x 6-Lane intersection. Traffic signal constructed. Currently 15% is being funded for 2-Lane x 6-Lane traffic signals.	\$ 34,114	\$ 34,114		\$ -

Schedule One

Public Facility Fee (PFF) Authorized Facilities

Item	Status	Description	Project Scope	Total Cost	Reimb	City Expenditures	Remaining Cost
41	C	Elkhorn Boulevard and Sageview Drive (2x6)	Partial funding of traffic signal at a 2-Lane x 6-Lane intersection. Traffic signal constructed. Currently 15% is being funded for 2-Lane x 6-Lane traffic signals.	\$ 33,768	\$ 33,768		\$ -
42		Club Center Drive and East Commerce Way (2+x6)	Partial funding of traffic signal at 2-Lane x 6-Lane intersection of Club Center Drive and East Commerce Way. Currently 15% is being funded for 2-Lane x 6-Lane traffic signals.	\$ 47,300			\$ 47,300
43	C	Natomas Blvd and Club Center Drive (2+x6)	Partial funding of traffic signal at 2-Lane x 6-Lane intersection of Natomas Blvd and Club Center Drive. Traffic signal constructed. Currently 15% is being funded for 2-Lane x 6-Lane traffic signals.	\$ 33,768	\$ 33,768		\$ -
44		East Commerce Way and North Park Drive (2+/2x6) (8)	Partial funding of traffic signal at 2-Lane x 6-Lane intersection of East Commerce Way and North Park Drive. Traffic signal partially constructed. Currently 15% is being funded for 2-Lane x 6-Lane traffic signals.	\$ 51,300			\$ 51,300
45	C	Natomas Blvd and North Park Drive	Partial funding of traffic signal at 2-Lane x 6-Lane intersection of Natomas Blvd and North Park Drive. Traffic signal constructed. Currently 15% is being funded for 2-Lane x 6-Lane traffic signals.	\$ 33,912	\$ 33,912		\$ -
46	C	Natomas Blvd and North Bend Drive	Partial funding of traffic signal at 2-Lane x 6-Lane intersection of Natomas Blvd and North Bend Drive. Traffic signal constructed. Currently 15% is being funded for 2-Lane x 6-Lane traffic signals.	\$ 33,912	\$ 33,912		\$ -
47	P	Natomas Blvd and New Market Drive	Partial funding of traffic signal at 2-Lane x 6-Lane intersection of Natomas Boulevard and New Market Drive. Currently 15% is being funded for 2-Lane x 6-Lane traffic signals.	\$ 47,300	\$ 22,895		\$ 24,405
48	C	Del Paso Road and Northborough Drive (2+x6)	Partial funding of traffic signal at 2-Lane x 6-Lane intersection of Del Paso Road and Northborough Drive. Traffic signal constructed. Currently 15% is being funded for 2-Lane x 6-Lane traffic signals.	\$ 33,778	\$ 33,778		\$ -
49		Del Paso Road and North East Stadium Entrance	Partial funding for traffic signal at 2-Lane x 6-Lane intersection. Currently 15% is being funded for 2-Lane x 6-Lane traffic signals.	\$ 47,300	\$ -		\$ 47,300
50	P	Black Rock Drive and Del Paso Road (2+x6)	Partial funding for traffic signal at 2-Lane x 6-Lane intersection at Black Rock Drive and Del Paso Road. Traffic signal partially constructed - North leg of intersection not yet constructed. Currently 15% is being funded for 2-Lane x 6-Lane traffic signals	\$ 31,800	\$ 25,328		\$ 6,472
51	C	Arena Boulevard and Duckhorn Drive(2+x6) (9)	Included in the cost for Arena Boulevard Overcrossing	\$ -			\$ -
52		East Commerce Way and Arena Entrance (2+x6)	Partial funding for traffic signal at 2-Lane x 6-Lane intersection at East Commerce Way and Arena Entrance. Currently 15% is being funded for 2-Lane x 6-Lane traffic signals.	\$ 47,300			\$ 47,300
53		Arena Boulevard and Innovator Drive (2-/2x6)	Partial funding for traffic signal at 2-Lane x 6-Lane intersection at Arena Blvd and Innovator Drive. Currently 15% is being funded for 2-Lane x 6-Lane traffic signals.	\$ 31,800			\$ 31,800
		Signal Contingency		\$ 47,300			\$ 47,300
2-Lane x 8-Lane							
54		Truxel Road and Terracina Drive (2+/2x8)	Partial funding for traffic signal at 2-Lane x 8-Lane intersection at Truxel Road and Terracina Drive. Traffic signal constructed. Currently 20% is being funded for 2-Lane x 8-Lane traffic signals.	\$ 49,900			\$ 49,900
55		Truxel Road and Prosper Street (2x8)	Partial funding for traffic signal at 2-Lane x 8-Lane intersection at Truxel Road and Prosper Street. Traffic signal constructed. Currently 20% is being funded for 2-Lane x 8-Lane traffic signals.	\$ 49,900			\$ 49,900
Total Partially Funded Signals				\$ 654,452	\$ 251,475	\$ -	\$ 402,977

Schedule One

Public Facility Fee (PFF) Authorized Facilities

Item	Status	Description	Project Scope	Total Cost	Reimb	City Expenditures	Remaining Cost
Total Signals				\$ 6,446,298	\$ 2,059,960	\$ 1,500,404	\$ 2,885,933
Public Facilities							
	C	Fire Station 1	Fire station is complete. Funding also includes apparatus necessary for outfitting the fire station.	\$ 7,687,049		\$ 2,034,466	\$ 5,652,583
		Fire Station 2	Located at Westside of I-5/North Natomas. Provide funding contribution for a second fire station with a minimum building square footage of 8,000 square feet. Funding contribution also includes one ladder truck and one fire engine.	\$ 9,600,000			\$ 9,600,000
	P	Library	Located at Del Paso Road. Funding contribution for the North Natomas share (12,000 square feet) of 21,000 square foot total community library, including a share for library materials.	\$ 10,126,271		\$ 4,427,244	\$ 5,699,027
		Police Substation	Located at Westside of I-5/North Natomas. Construct a 24,000 square foot police substation and provide funding for up to 120 police vehicles. North Natomas Area funding contribution is 31.4% of the total police substation cost and police vehicle cost.	\$ 5,290,705			\$ 5,290,705
		Community Center	Provide a funding contribution for the construction of one community center. Funding is not being provided for the costs of land acquisition, operation and maintenance, or ongoing utilities.	\$ 8,136,328			\$ 8,136,328
		Subtotal Public Facilities		\$ 40,840,353	\$ -	\$ 6,461,710	\$ 34,378,643
Planning Studies				\$ 17,231,226	\$ 12,166,419	\$ 5,064,807	\$ (0)
Total:				\$ 281,097,535	\$ 79,698,340	\$ 56,626,319	\$ 144,772,877

Note: P Denotes a partially completed project, C is a completed project

end of schedule