



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

Consent
June 9, 2009

Honorable Mayor and
Members of the City Council

Title: Agreement: Sacramento Regional Transit Contract for Police Services

Location/Council District: Citywide

Recommendation: Adopt a **Resolution** 1) authorizing the City Manager, or his designee, to enter into an agreement with the Sacramento Regional Transit District for assignment of City employees to provide law enforcement services effective from July 1, 2009, through June 30, 2011, in an amount of \$6,073,197, and, 2) increasing the Police Department's externally funded program revenue and expenditure budgets by \$6,073,197.

Contact: Mike McCarthy, Captain, 808-0741

Presenters: Not applicable

Department: Police

Division: Metro

Organization No: 11001121

Description/Analysis

Issue: The Police Department is requesting City Council's approval to enter into a police services agreement with the Sacramento Regional Transit District (SRT). This action represents a continuation of contracts and services with SRT dating to July 1, 1993. The most recent two year agreement, City Agreement No. 2007-0641, was approved by the City Council in June 2007. This new agreement with SRT is for two years, a period from July 1, 2009, through June 30, 2011.

The level of police services provided through the agreement will remain unchanged from the previous agreement. SRT will pay for the total cost of salaries and benefits of the assigned Officers (20), Sergeants (2) and Lieutenant (1), including overtime for the Officers and Sergeants. The salary structures in this agreement are reflective of the tentative supplemental agreement between the City and the Sacramento Police Officers Association, approved by Council on May 12, 2009, Resolution No. 2009-277. The

Police Department is requesting an increase of \$6,073,197 to the Department's externally funded program revenue and expenditure budgets. No additional FTE's will be added to Police Department staffing as a result of this agreement. The two-year agreement will be revenue neutral to the City's general fund.

Policy Considerations: This agreement will continue an on-going program partnership between SRT and the City to provide public transportation security. The agreement is consistent with, and in support of, the Mayor's vision to improve safety on public transportation.

On May 11, 2009, the SRT Board of Directors voted to approve this same agreement.

Environmental Considerations:

California Environmental Quality Act (CEQA): Under the California Environmental Quality Act (CEQA) guidelines, continuing administrative activities do not constitute a project and are therefore exempt from review.

Sustainability Considerations: The projects selected for funding will increase energy-efficiency, and will decrease maintenance costs associated with the replacement of outdated equipment.

Other: Not applicable

Commission/Committee Action: Not applicable

Rationale for Recommendation: Sacramento Regional Transit contracts with law enforcement agencies to provide the highest quality of security services to its riders and employees. Public transportation has unique needs that require specialized law enforcement. RT understands the constraints and limitations that are placed upon local agencies. At times, only the most serious, in-progress, incidents are addressed. The majority of issues that effect RT would never rise to the level of timely dispatch. The purpose of contracting for supplemental peace officer services is to address those issues that are important for the public safety of SRT's patrons. The City has a relationship of contracts and services with SRT dating to July 1, 1993

Financial Considerations: Sacramento Regional Transit will fund the salary and benefit costs for the City employees, which is projected to cost \$6,073,197 for two years. Overtime costs for Officers of \$190,904 will be reimbursed based upon actual usage at the hourly rates established in Exhibit B. SRT has authorized up to \$6,073,197 to fund this two-year contract extension. The Police Department will increase its externally funded program revenue and expenditure budgets to account for the contract extension.

Emerging Small Business Development (ESBD): Purchasing for this grant will be carried out in accordance with the City's emerging and small business development requirements.

Respectfully Submitted by: Mike McCarthy
Mike McCarthy, Captain

Approved by: Rick Brazier
Rick Brazier, Chief of Police

Recommendation Approved:

Ray Kerridge
Ray Kerridge
City Manager

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ATTACHMENT 1

Background

Sacramento Regional Transit contracts with law enforcement agencies to provide the highest quality of security services to its riders and employees. Public transportation has unique needs that require specialized law enforcement. RT understands the constraints and limitations that are placed upon local agencies. At times, only the most serious, in-progress, incidents are addressed. The majority of issues that effect RT would never rise to the level of timely dispatch. The purpose of contracting for supplemental peace officer services is to address those issues that are important for the public safety of SRT's patrons. The City has a relationship of contracts and services with SRT dating to July 1, 1993.

The most recent two year agreement, City Agreement No. 2007-0641, was approved by the City Council in June 2007. This new agreement with SRT is for two years, a period from July 1, 2009, through June 30, 2011.

Like the previous agreement, this contract provides a total of 23 sworn officer positions, including one (1) Lieutenant and two (2) Sergeant positions. Police Officers assigned to SRT provide foot patrol and vehicle security protection services for SRT passengers and employees, including patrolling within light rail vehicles, light rail stations, SRT busses and bus stops. Additionally, SRT Police Services provides a juvenile intervention function, as well as a Transit Crime Reduction Team, a specialized detail focusing on reducing crime, disorder and harassment on public transportation.

In addition to its agreement with the City, SRT has a similar agreement with the Sacramento County Sheriff's Department for one (1) sergeant and nine (9) deputies. All Police and Sheriff personnel are coordinated by the City Police Lieutenant.

SRT is requesting an agreement for two additional years. The two-year agreement will fund these on-going positions through June 30, 2011. No additional FTE's will be added to Police Department staffing as a result of this contract extension. This agreement will be revenue neutral to the City's general fund.

RESOLUTION NO.

Adopted by the Sacramento City Council

June 9, 2009

Agreement: Sacramento Regional Transit Contract for Police Services

BACKGROUND

- A. Sacramento Regional Transit (SRT) contracts with the Sacramento Police Department to provide foot patrol and vehicle security protection services for SRT passengers and employees, including patrolling within light rail vehicles, light rail stations, SRT buses and bus stops.
- B. Contract number 2007-0641 and Amended Contract number 2007-0641-1, dated July 1, 2007, assigns 23 sworn officers to SRT; these Agreements will expire on June 30, 2009. SRT has requested to enter a new two year Agreement with the City, to extend services for two additional years from July 1, 2009, through June 30, 2011.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or his designee, is hereby authorized to enter into an agreement with the Sacramento Regional Transit District for assignment of City employees to provide law enforcement services effective from July 1, 2009, through June 30 2011, in an amount of \$6,073,197.
- Section 2. The City Manager, or his designee, is authorized to make the necessary grant revenue and expense budget adjustments to implement the two-year \$6,073,197 externally funded program.