



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604

www.CityofSacramento.org

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Consent

June 9, 2009

Honorable Mayor and
Members of the City Council

Title: Grant: FY08/09 Citizen's Option for Public Safety (COPS) Externally Funded Program

Location/Council District: Citywide

Recommendation: Adopt a **Resolution:** 1) authorizing the City Manager, or his designee, to accept \$758,573 in grant funding from the State of California's Citizen Option for Public Safety Program 2) increasing the Police Department's Grant Operating and Grant Revenue budgets in an amount of \$758,573.

Contact: Jim Maccoun, Captain, 808-0841

Presenters: Not applicable

Department: Police

Division: Fiscal Operations

Department ID: 11001021

Description/Analysis

Issue: Staff recommends adoption of the resolution to accept grant funding to improve efficiencies within the Department through the purchase of supplies, equipment, maintenance services and software as authorized by the Program. The allocation of Program funds to the Police Department requires the City Council to adopt a resolution authorizing a spending plan for those funds.

Policy Considerations: Accepting this funding is consistent with past practices of using external funding to enhance law enforcement and community safety.

Environmental Considerations:

California Environmental Quality Act (CEQA): The current project has been determined to be exempt from the requirements of the California Environmental Quality Act (CEQA), under Section 15061(b)(3), which states that CEQA applies only to projects which have the potential for causing a significant effect on the environment.

Sustainability: Not applicable

Rationale for Recommendation: Use of these Program funds relieves pressure from the General Fund, while allowing the Police Department to maintain front-line police services for the community.

Financial Considerations: The total allocation of the FY08/09 COPS grant funding is \$758,573. These funds will be utilized to improve efficiencies within the department.

The FY 08/09 COPS grant does not require matching City funds. The Police Department intends to use Program funds as follows:

Maintenance and Repair services for the Air Operations Unit;
Purchase of safety equipment for front-line law enforcement personnel;
Update and/or replacement of worn equipment and software used to support front-line law enforcement personnel and operations; and
Purchase of replacement items for specialized law enforcement and investigative units.

Emerging Small Business Development (ESBD): Purchase of supplies and equipment will be made in accordance with the City's Emerging Small Business Development program requirements whenever possible.

Respectfully Submitted by:



Jim Maccoun, Captain

Approved by:



Rick Braziel
Chief of Police

Recommendation Approved:

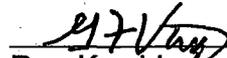

Ray Kerridge
City Manager

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Attachment 1

Background

With the adoption of Senate Bill (SB) 823, the requirements relating to the annual disbursement of Citizen's Option for Public Safety Program (COPS) funding to recipient agencies changed. Government Section 30061 requires the County Auditor "not transfer those monies to a recipient agency until the Supplemental Law Enforcement Oversight Committee (SLEOC) certifies receipt of an approved expenditure plan from the governing board of that agency.

Under Assembly Bill 3229, the Citizen's Option for Public Safety (COPS) program is to provide funding to local City and County law enforcement agencies for public safety purposes. The State of California has allocated \$758,573 in funding to the Police Department through the COPS Program for FY08/09.

The Police Department plans to utilize this funding for needs across the agency to help improve front line Law Enforcement as listed below.

- Maintenance and Repair services for the Air Operations Unit: \$275,000
- Purchase safety equipment for front-line law enforcement personnel: \$133,573
- Update and/or replace worn equipment and software used to support front-line law enforcement personnel and operations: \$200,000.
- Purchase replacement items for specialized law enforcement and investigative units: \$150,000.

Total \$758,573

RESOLUTION NO. 2009-XXX

Adopted by the Sacramento City Council

June 9, 2009

FY 08/09 CITIZEN'S OPTION FOR PUBLIC SAFETY (COPS) EXTERNALLY FUNDED PROGRAM

BACKGROUND

- A. The State Citizen's Option for Public Safety (COPS) Externally Funded Program provides funding to local City and County law enforcement agencies for public safety purposes. The State of California has allocated \$758,573 in funding to the Police Department through the Citizen's Option for Public Safety (COPS) Program.
- B. The Police Department plans to utilize this funding to improve efficiencies in support of front-line law enforcement operations and personnel.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or his designee, is hereby authorized, on behalf of the City of Sacramento, to accept COPS funds in the amount of \$758,573 including any extensions or amendments thereto.
- Section 2. The City Manager, or his designee, is authorized to make the necessary grant revenue and expense budget adjustments to implement the \$758,573 Program funding award.