

# Supplemental Material

For

## City of Sacramento

City Council  
Financing Authority  
Housing Authority  
Redevelopment Agency

## Agenda Packet

Submitted: June 5, 2009

**For the Meeting of: June 9, 2009**

Additional Material  
 Revised Material

**TITLE:** Report Back on FY2009/10 Budget Development

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The following information should be included in the Budget Update report following the discussion on Code Enforcement located on page 2 of the report.

Parks and Recreation

The Department's original reduction proposal included the unfunding of a Community Center Attendant I position in Special Events and Public Outreach. However, on further analysis, the Department has identified additional recreation fee revenues to offset the cost of this position and to minimize potential impacts of the reduction, which was determined to be more far reaching on recreation services than initially anticipated. In addition, due to an unanticipated retirement, the Department is requesting to unfund an Accounting Technician position as opposed to an Administrative Analyst position in the Parks and Recreation's Resource Development and Compliance unit. The analyst position will be fully reimbursed from capital improvement offsets, and will ensure the Department can maintain compliance with dozens of existing grant funded projects, and retain the ability to seek external funds in FY2009/10.