

## RESOLUTION NO. 2009-363

Adopted by the Sacramento City Council

June 9, 2009

### ADOPTING THE LAGUNA CREEK MAINTENANCE DISTRICT ANNUAL BUDGET AND LEVYING ASSESSMENT FOR (FY2009/10)

#### BACKGROUND:

- A. The Laguna Creek Maintenance District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on April 16, 1991.
- B. The City Council established the District under Chapter 3.124 of the Sacramento City Code ("Chapter 3.124"), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with Chapter 3.124.
- C. This year's total assessment is a 6% increase from the previous year's total assessment, but is still below the highest authorized amount for this District shown on Exhibit B.
- D. The Council is fully advised in this matter.

#### BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through D are true and correct.
- Section 2. The Supervising Engineer of the Department of Transportation, the person designated by this Council as the Engineer of Work for the District, is hereby directed to file an annual report in accordance with the provisions of Section 3.124.190 of the Sacramento City Code.
- Section 3. The City Council:
  - (a) Adopts the annual budget set forth in the FY2009/10 Engineer's Annual Report; and
  - (b) Levies the assessment set forth in the FY2009/10 Engineer's Annual Report.
- Section 4. Exhibits A and B are part of this resolution.

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Exhibit A: District Map -1 Page

Exhibit B: FY2009/10 District & Parcel Assessment -1 Page

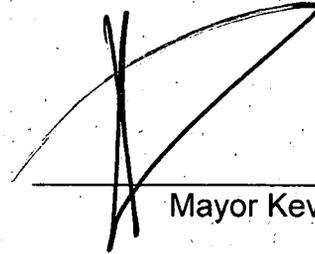
Adopted by the City of Sacramento City Council on June 9, 2009 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy,  
Tretheway, Waters, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: None.

A handwritten signature in black ink, consisting of a large, stylized 'K' followed by a horizontal line and the name 'Mayor Kevin Johnson'.

Mayor Kevin Johnson

Attest:

  
Shirley Concolino, City Clerk

**EXHIBIT A**

Laguna Creek Maintenance District

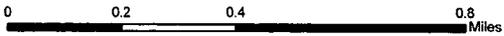
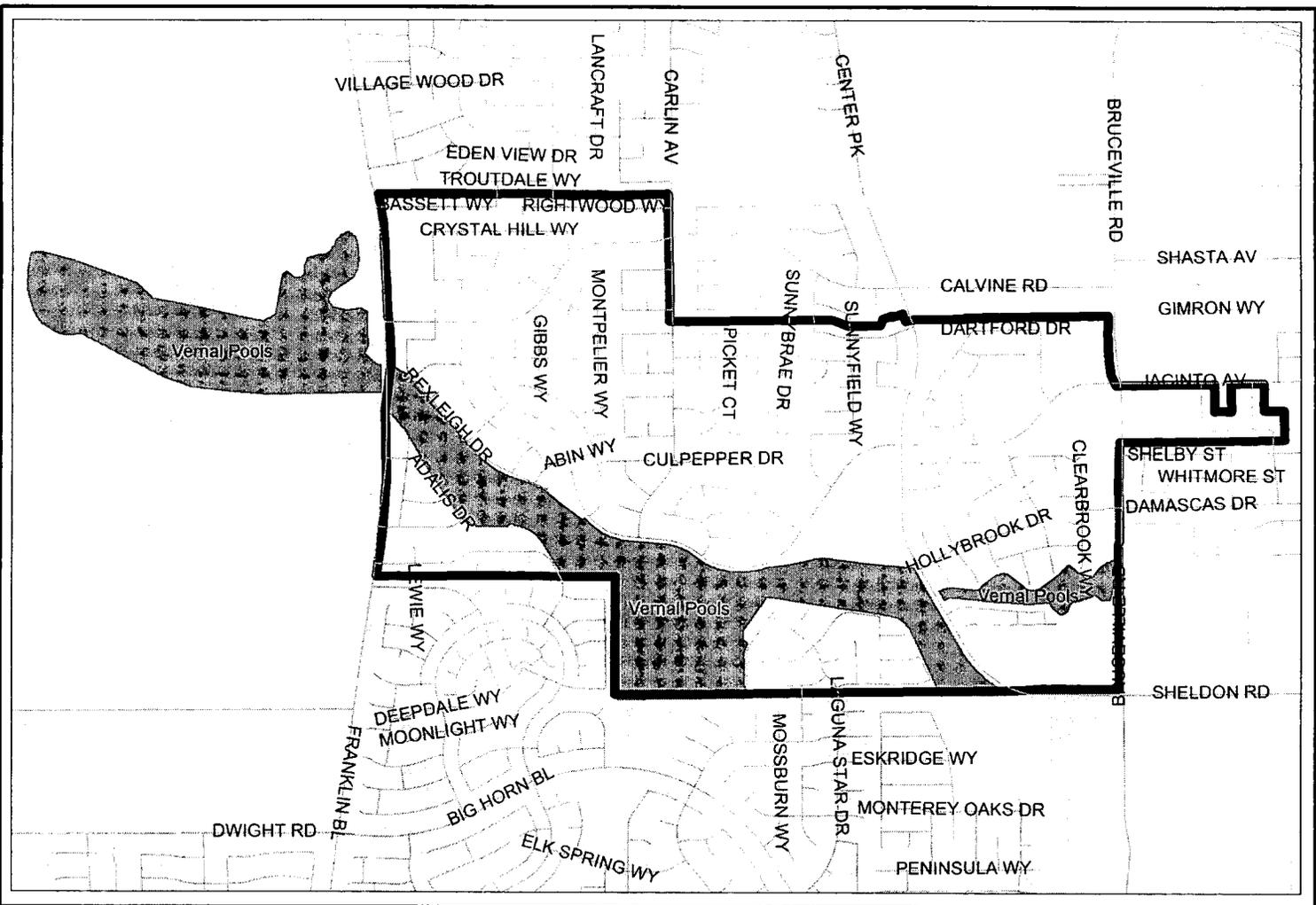


EXHIBIT B

LAGUNA CREEK MAINTENANCE DISTRICT  
FY2009/10  
DISTRICT AND PARCEL ASSESSMENT

DISTRICT ASSESSMENT

<i>Estimated</i> Beginning Fund Balance	\$216,664
<b>Total Assessed to Property Owners</b>	<b>\$164,206</b>
Parks	
Contracts	50,000
In-House General Park Maintenance	42,295
Community Outreach	20,000
Administration	15,000
Department of Transportation (Streets)	
Contracts	18,618
Administration	5,829
Utilities	3,028
Finance	
Administration	1,264
County Billing Fee	1,626
Parcel Recording (consultant)	2,752
Special Districts	15,458
<b>Total Expenditures</b>	<b>\$175,870</b>
<i>Estimated</i> Ending Fund Balance (Contingency)	\$205,000

## PARCEL ASSESSMENT

Annual Maintenance Assessment			
	Maximum Authorized	FY2008/09	FY2009/10
Single-Family Residential (per unit)	\$81.73	\$50.78	\$53.91
Developed Multi-Family and Condos (per unit)	58.78	35.25	37.38
Undeveloped Multi-Family (per acre)	741.72	497.69	529.63
<u>Non-Residential (Land Area)</u>			
0-25,000 Square Feet (per parcel)	113.04	71.98	76.48
25,000-100,000 Square Feet (per parcel)	525.45	351.24	373.73
Over 100,000 Square Feet (per parcel)	1,082.23	728.26	775.06
Churches (per parcel)	39.52	22.21	23.49