



REPORT TO COUNCIL

City of Sacramento

18

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent
June 16, 2009

Honorable Mayor and
Members of the City Council

**Title: Oak Park Neighborhood Traffic Management Program Project
(S15071140 and T15088403)**

Location/Council District: The Oak Park neighborhood is generally bound by Y Street on the north, Stockton Boulevard on the east, Broadway on the south and 37th Street on the west. Location Map - Exhibit A of Resolution. (District 5)

Recommendation: Adopt a **Resolution** approving the Oak Park Neighborhood Traffic Management Plan (NTMP) Project - Phase 1 Traffic Calming Plan (S15071140 and T15088403).

Contact: Debb Newton, Program Analyst, 808-6739; Angie Louie, Senior Engineer, 808-7921

Presenters: None

Department: Transportation

Division: Traffic Engineering

Organization No: 15001161

Description/Analysis

Issue: The Oak Park neighborhood has been a participant in the Neighborhood Traffic Management Program (NTMP) since the kick-off community meeting held in April 2008. The goals of the Oak Park NTMP are to lower speeds on 2nd Avenue, reduce collisions and improve vehicular safety at key locations and improve children's safety in the neighborhood.

Policy Considerations: The NTMP is consistent with the City's Strategic Plan for improving public safety and achieving sustainability and livability.

Environmental Considerations:

California Environmental Quality Act (CEQA): The Development Services Department, Environmental Planning Services Division has

reviewed the Oak Park NTMP project and has determined that the project is exempt from the provisions of the California Environmental Quality Act (CEQA) under Class 1, Section 15301(c) and Class 11, Section 15311(a) of the CEQA Guidelines.

Projects exempted under Class 1, Section 15301(c), consist of the operation, repair, or minor alteration of existing highways, streets, sidewalks, gutters, and similar facilities involving negligible or no expansion of use. Projects exempted under Class 11, Section 15311(a), consist of the construction or replacement of minor structures accessory to existing commercial, industrial, or institutional facilities, including, but not limited to on-premise signs.

Sustainability Considerations: This project is consistent with the City's Sustainability Master Plan. It is aimed at addressing the goals and targets set forth in Transportation Infrastructure and Air Quality Focus Areas by improving and optimizing transportation infrastructure with streets that encourage pedestrians and bicycles.

Other: None

Commission/Committee Action: None

Rationale for Recommendation: The Phase I Traffic Calming Plan, developed by the Oak Park Traffic Calming Committee, addresses speeds and vehicular and children's safety in the neighborhood through the installation of speed lumps, a traffic circle, stop signs, standard and high-visibility crosswalks, and red curb. The plan was recently approved by a vote of residents.

Phase I Improvements: The traffic calming plan involves placing physical devices on neighborhood streets. The Phase I Traffic Calming Plan for the Oak Park neighborhood includes the installation of:

- Speed lumps on:
2nd Avenue and 4th Avenue,
- Traffic circle in the intersection of:
3rd Avenue and 37th Street,
- Stop signs at the intersections of:
Santa Cruz Way at 1st Avenue, 1st Avenue at San Jose Way, 3rd Avenue at Santa Cruz Way, 3rd Avenue at 43rd Street, Santa Cruz Way at 4th Avenue, 4th Avenue at 42nd Street (4-way) and 43rd St at 4th Avenue,
- High-Visibility Crosswalks on:

4th Avenue and 38th Street, 4th Avenue and 39th Street, 4th Avenue at Santa Cruz Way, San Jose Way at 4th Avenue and 4th Av at 43rd Street,

- Standard crosswalk on:

Santa Cruz Way at 4th Avenue, 43rd Street at 4th Avenue and 4th Avenue at Stockton Boulevard,

- Red curb at the corners of:

1st Avenue and San Jose Way, 3rd Avenue and Santa Cruz Way and 4th Avenue and 44th St

A copy of the ballot, which includes device locations, is included in the Resolution, Exhibit B.

Ballot Results: The NTMP requires residents to vote on Phase I measures. In order to have a successful ballot, a minimum of 25% of all ballots must be returned. A majority vote (50%), plus 1 determines the ballot results. Of the ballots mailed to Oak Park residents, 27.5% were returned with valid votes. Of these, 89.9% (167 votes) were in favor of the Phase I measures and 10.1% (19 votes) were opposed. Therefore, the minimum requirement for returned ballots was met and the majority of votes cast were in favor of the Phase I plan.

Financial Considerations: The estimated cost of Phase I Traffic Calming Plan of the Oak Park NTMP Project (S15071140 and T15088403) is \$47,000. As of May 18, 2009, the Oak Park NTMP Project (T15088403) has a total budget of \$25,000 from Sacramento Housing and Redevelopment Agency Quality of Life funds and Oak Park NTMP Project (S15071140) has a total budget of \$25,000. Together there is an unobligated balance of \$50,000, which is sufficient to cover the project costs. There are no general funds planned or allocated for this project.

The approval of this project will support one job in the City of Sacramento based upon the model provided by the Federal Highway Administration (FHWA) of one new job for every \$35,000 in transportation project investment.

Emerging Small Business Development (ESBD): Any goods and services will be procured in accordance with established City policy.

Respectfully Submitted by: Hector Barron
Hector Barron
City Traffic Engineer

Approved by: Jerry Way
Jerry Way
Director of Transportation

Recommendation Approved:

for
Ray Kerridge
Ray Kerridge
City Manager

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Attachment 1

Background Information:

The Neighborhood Traffic Management Program (NTMP) was adopted by City Council in December 1995, and officially began in May 1996. Oak Park is the fifteenth neighborhood to participate in Council District 5. The kick-off community meeting for the neighborhood was held in April 2008. Since that time, the following has been accomplished using the three “E’s” (Education, Enforcement, Engineering) of this program:

Education

- Newsletters and flyers were sent to residents to inform them of the NTMP process.
- A survey of traffic issues was mailed to each residence for input on traffic concerns and comments for solutions.
- The radar speed board was deployed in the area for a few days each month to educate drivers of their speed.
- Traffic Calming Committee members attended a Neighborhood Traffic Class to learn more about traffic engineering practices, laws and traffic calming devices.

Enforcement

- Residents were informed through flyers about various traffic and parking laws.
- Police traffic enforcement and parking enforcement were requested to address speeding and parking concerns.

Engineering

- A traffic calming plan was designed by the Traffic Calming Committee, reviewed by City Engineering staff, and presented to neighborhood residents for comment at a community meeting.

Attachment 2

RESOLUTION NO.

Adopted by the Sacramento City Council

**OAK PARK NEIGHBORHOOD TRAFFIC MANAGEMENT PROGRAM
PROJECT APPROVAL (S15071140 and T15088403)**

BACKGROUND

- A. The Neighborhood Traffic Management Program (NTMP) was adopted by City Council in December 1995 and officially began in May 1996.
- B. The Oak Park NTMP Project (S15071140 and T15088403) began in April 2008. The project has followed the NTMP guidelines established by Council resolution. Exhibit A identifies project boundaries.
- C. A traffic calming plan has been designed by residents serving on the Traffic Calming Committee and voted on by neighborhood residents with an 89.9% approval rate. Exhibit B (attached) is the ballot.
- D. In addition to funding in the amount of \$25,000 from the Neighborhood Traffic Management Program, the Oak Park NTMP Project also received funding from Sacramento Housing and Redevelopment Agency Quality of Life funds in the amount of \$25,000 (T15088403), for a total budget of \$50,000.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

Section 1. The Oak Park NTMP Project (S15071140 and T15088403) is approved.

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Exhibit A: Map of Oak Park NTMP Neighborhood
Exhibit B: Traffic Calming Plan Ballot

EXHIBIT A

Location map for
OAK PARK NTMP NEIGHBORHOOD
(S15071140, T15088403)



Map Contact: Pedro Sanchez
Date: May 18th, 2009

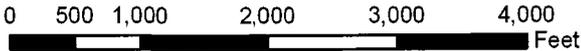
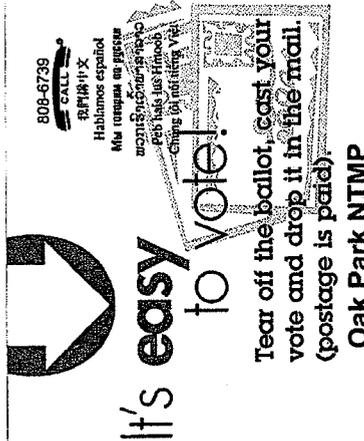


EXHIBIT B



Proposed Measures for Your Neighborhood

Below are the recommended measures. If approved, the measures will be constructed at no cost to residents and /or homeowners. You are asked to vote in favor of or against the entire traffic calming plan which includes the following measures:

- Speed Lumps** - Install on:
- 2nd Av between 37th St & Santa Cruz Wy (3 lumps proposed),
 - 4th Av between 43rd St & 44th St (1 lump proposed),

- Traffic Circle** -
- Install a traffic circle in the intersection of 3rd Av & 37th St.

- Stop Signs** - Install on:
- Santa Cruz Wy At 1st Av (north side),
 - 1st Av at San Jose Wy,
 - 3rd Av at Santa Cruz Wy,
 - 3rd Av at 43rd St,
 - Santa Cruz Wy at 4th Av,
 - 4th Av & 42nd St (4-way),
 - 43rd St at 4th Av.

- High Visibility Crosswalks** - Install on:
- 4th Av & 38th St (E) to replace existing crosswalks on the south and east legs of the intersection,
 - 4th Av & 39th St (W) to replace existing crosswalks on the west and north legs of the intersection,
 - 4th Av east of Santa Cruz Way,
 - San Jose Wy south of 4th Av,
 - 4th Av west of 43rd St.

- Standard Crosswalks** - Install on:
- Santa Cruz Wy north of 4th Av,
 - 43rd St north and south of 4th Av,
 - 4th Av west of Stockton Bl.

- Red Curb** - Install on:
- 1st Av and San Jose Wy (northwest corner),
 - 3rd Av and Santa Cruz Wy (northwest corner),
 - 4th Av, west side of 44th St on the south curb line.

Do you want traffic calming measures in your neighborhood?

You have the opportunity to vote on a traffic calming plan for your neighborhood. This vote is to determine if the measures recommended by the Traffic Calming Committee (TCC), which consists of residents from your neighborhood, will be implemented.

The TCC assisted city staff in developing the plan. Various measures were reviewed and agreed upon by the TCC.

Your Vote Counts!

Every address (residence and business) within your neighborhood has received this notice and ballot. Now is your opportunity to vote for or against the proposed traffic calming measures.

You and your neighbors will decide whether or not the traffic calming measures will be implemented in your neighborhood.

If enough votes are in favor, the plan will be presented to City Council for review, final approval and funding. In order to pass, a minimum of 25% of all ballots must be returned with a simple majority in favor of the plan.

For more information call

(916) 808-8300

www.cityofsacramento.org/transportation

One ballot per address.
My address

Yes - I am in favor of the measures indicated on this ballot.

No - I am not in favor of the measures indicated on this ballot.

Comments

All responses must be postmarked by
April 17, 2009



