

RESOLUTION NO. 2009-392

Adopted by the Sacramento City Council

June 16, 2009

APPROVING THE FY2009/10 FRANKLIN BOULEVARD BUSINESS IMPROVEMENT AREA BUDGET

BACKGROUND

- A. The Franklin Boulevard Business Improvement Area (BIA) is established under Chapter 3.100 of the City Code for the purposes described therein.
- B. City Code Section 3.100.010 requires that each BIA submit an annual budget for review. The purpose of an annual budget review is to ensure that the funds for each district are being used for purposes specified in the City Code. For each BIA, City Code section 3.100.080 specifies that the City Council shall reserve unto itself sole discretion as to how the revenue derived from the charges shall be used within the scope of said authorized purposes.
- C. Staff has reviewed the FY2009/10 budget showing estimated BIA fees of \$58,000, and finds the budget to be adequate and reasonable for authorized purposes.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through C are true and correct.
- Section 2. The City Council hereby approves the proposed FY2009/10 Franklin Boulevard BIA budget as detailed in Exhibit A resolution.
- Section 3. Exhibit A is part of this resolution.

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Exhibit A

Adopted by the City of Sacramento City Council on June 16, 2009 by the following vote:

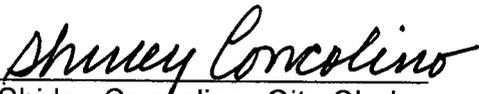
Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy,
Tretheway, Waters, and Mayor Johnson.

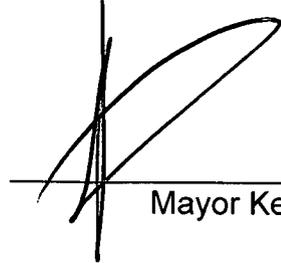
Noes: None.

Abstain: None.

Absent: None.

Attest:


Shirley Concolino, City Clerk


Mayor Kevin Johnson

Franklin Blvd Business Improvement Area Annual Budget
Fiscal Year 2009/10

	BIA	Other	Total
Revenues			
Beginning Reserves	\$ 8,000.00	\$ 10,000.00	\$ 18,000.00
Other Revenues - P-BID	\$ -	\$ 106,000.00	\$ 106,000.00
Business Tax Collections	\$ 39,000.00	\$ -	\$ 39,000.00
Commercial Rental Tax Collections	\$ 2,000.00	\$ -	\$ 2,000.00
County Billing	\$ 17,000.00	\$ -	\$ 17,000.00
Total Revenues	\$ 66,000.00	\$ 116,000.00	\$ 182,000.00
Expenses			
Operating/Administrative Expenses			
Sec. Coord/Admin	\$ 36,500.00	\$ 52,500.00	\$ 89,000.00
Qtly. Newsletter	\$ 8,000.00	\$ -	\$ 8,000.00
Maintenance-P-BID	\$ -	\$ 40,000.00	\$ 40,000.00
Annual Report	\$ -	\$ 2,000.00	\$ 2,000.00
Graffiti Removal/Shopping Cart Remov.	\$ 1,500.00	\$ 500.00	\$ 2,000.00
	<u>\$ 46,000.00</u>	<u>\$ 95,000.00</u>	<u>\$ 141,000.00</u>
Advertising			
Web Site	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 2,000.00</u>
Special Events			
Hispanic Parade	\$ 2,500.00	\$ 2,500.00	\$ 5,000.00
Banners	\$ 2,500.00	\$ 3,500.00	\$ 6,000.00
Posada	\$ 2,500.00	\$ 2,500.00	\$ 5,000.00
Second Saturday	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00
	<u>\$ 9,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 19,000.00</u>
Total Expenses	\$ 56,000.00	\$ 106,000.00	\$ 162,000.00