



REPORT TO COUNCIL

City of Sacramento

45

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

PUBLIC HEARING
June 9, 2009

Honorable Mayor and
Members of the City Council

Title: Power Inn Road Maintenance District – Public Hearing

Location/Council District: Power Inn Road from 14th Avenue to the Regional Transit lightrail overcrossing in Council District 6 (Exhibit A, page 7).

Recommendation: Conduct a public hearing and upon conclusion, adopt a **Resolution** Confirming the Assessment Diagram and the Assessment and Levying the Assessment for FY2009/10 for the Power Inn Road Maintenance District (“District”).

Contact: Brian Wong, Program Specialist, (916) 808-5778; Mark Griffin, Fiscal Manager, (916) 808-8788

Presenter: Brian Wong

Department: Finance

Division: Public Improvement Financing

Organization No: 06001321

Description/Analysis

Issue: The District is required by the California Streets and Highways Code to present an annual budget to City Council for approval. Approval of the District’s annual budget will authorize the City to collect assessments in the amount sufficient to provide funding for maintenance of the landscaped areas adjacent to the subdivisions in this District for FY2009/10.

Policy Considerations: The annual proceedings for this District are being processed as set forth in the Landscaping and Lighting Act of 1972, California Streets and Highways Code sections 22500, et seq. This process is consistent with the City’s Strategic Plan 3-Year Goal to “achieve sustainability and enhance livability”.

Environmental Considerations: Under California Environmental Quality Act (CEQA) guidelines, annual proceedings of a Special District do not constitute a project, and are therefore exempt from review.

Sustainability Considerations: There are no sustainability considerations applicable to the formation process and administration of a special district.

Committee/Commission: None.

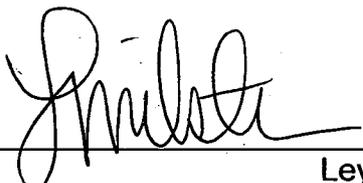
Rationale for Recommendation: The actions in the recommended Resolutions are required by the California Streets and Highways Codes, as set forth in Section 22500 of the Landscaping and Lighting Act of 1972, for annual proceedings of an existing district.

Financial Considerations: This District is self-supporting and has no impact on the General Fund. The total amount assessed to the property owners of the District for FY2009/10 is projected at \$9,700 with an assessment of \$2.157 per linear footage of the property's street frontage as shown on Exhibit B, page 10, and detailed in the Engineer's Report on file with the City Clerk. This is an increase of 1.16% from last year's assessment of \$2.132 per linear footage.

Formal amendment to the City's FY2009/10 Budget will be brought under separate action after adoption of the Citywide budget.

Emerging Small Business Development (ESBD): City Council approval of these proceedings is not affected by City policy related to the ESBD Program.

Respectfully Submitted by: 
Mark Griffin
Fiscal Manager, Finance Department

Approved by: 
Leyne Milstein
Director, Finance Department

Recommendation Approved:


Ray Kerridge
City Manager

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BACKGROUND

On July 29, 2003, City Council approved formation of the Power Inn Road Maintenance District. This district provides funding for the maintenance of the landscaped corridor located along the frontage of lots adjacent to Power Inn Road between 14th Avenue and the Regional Transit over-crossing located just south of Folsom Boulevard. The landscaped corridor is designated as the area between the separated sidewalk and the curb and gutter.

With approval of the attached resolutions, there will be a contingency of \$6,642 for FY2009/10. This contingency can be used to fund any unexpected expenditures related to the maintenance needs for this district. These unexpected expenditures could be for the replacement of irrigation systems or plants.

SCHEDULE OF PROCEEDINGS

**POWER INN ROAD MAINTENANCE DISTRICT
FY2009/10 SCHEDULE**

May 26, 2009 Council Adopted Resolution of Intention and Set Date for Hearing

May 27, 2009 Publish Notice of Hearing

**June 9, 2009 Hold Hearing
Council Orders Annual Levy**

July 2009 Assessments to County for Placement on Tax Roll

RESOLUTION NO.

Adopted by the Sacramento City Council

CONFIRMING DIAGRAM AND ASSESSMENT AND LEVYING ASSESSMENT FOR THE POWER INN ROAD MAINTENANCE DISTRICT (FY2009/10)

BACKGROUND:

- A. The Power Inn Road Maintenance District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on July 29, 2003.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of division 15 in the Streets and Highways Code, beginning with section 22500) ("the 1972 Act"), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C. Pursuant to Chapter 3 of the 1972 Act, City Council directed the Supervising Engineer of the Department of Transportation, as the Engineer of Work for the District, to prepare and file an Annual Report for the FY2009/10.
- D. The Engineer of Work filed the Annual Report on May 26, 2009, and City Council adopted its Resolution approving Engineer's Annual Report and Intention to levy and collect assessments within the assessment district for FY2009/10 and set a public hearing for June 9, 2009, in the meeting place of City Council, City Hall, 915 I Street, First Floor, Sacramento, California. Notice of the hearing was given in the time and manner required by law.
- E. This year's assessments are an increase by the Consumer Price Index adjustment from the previous year, and equal to the highest authorized amount for this district shown on Exhibit B.
- F. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1.** The City Council finds and determines that the background statements A through F are true and correct.

Section 2. The City Council

- (a) Confirms the assessment diagram and the assessment roll set forth in the Engineer's Annual Report; and
- (b) Levies the assessment set forth in the Engineer's Annual Report.

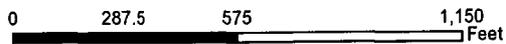
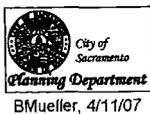
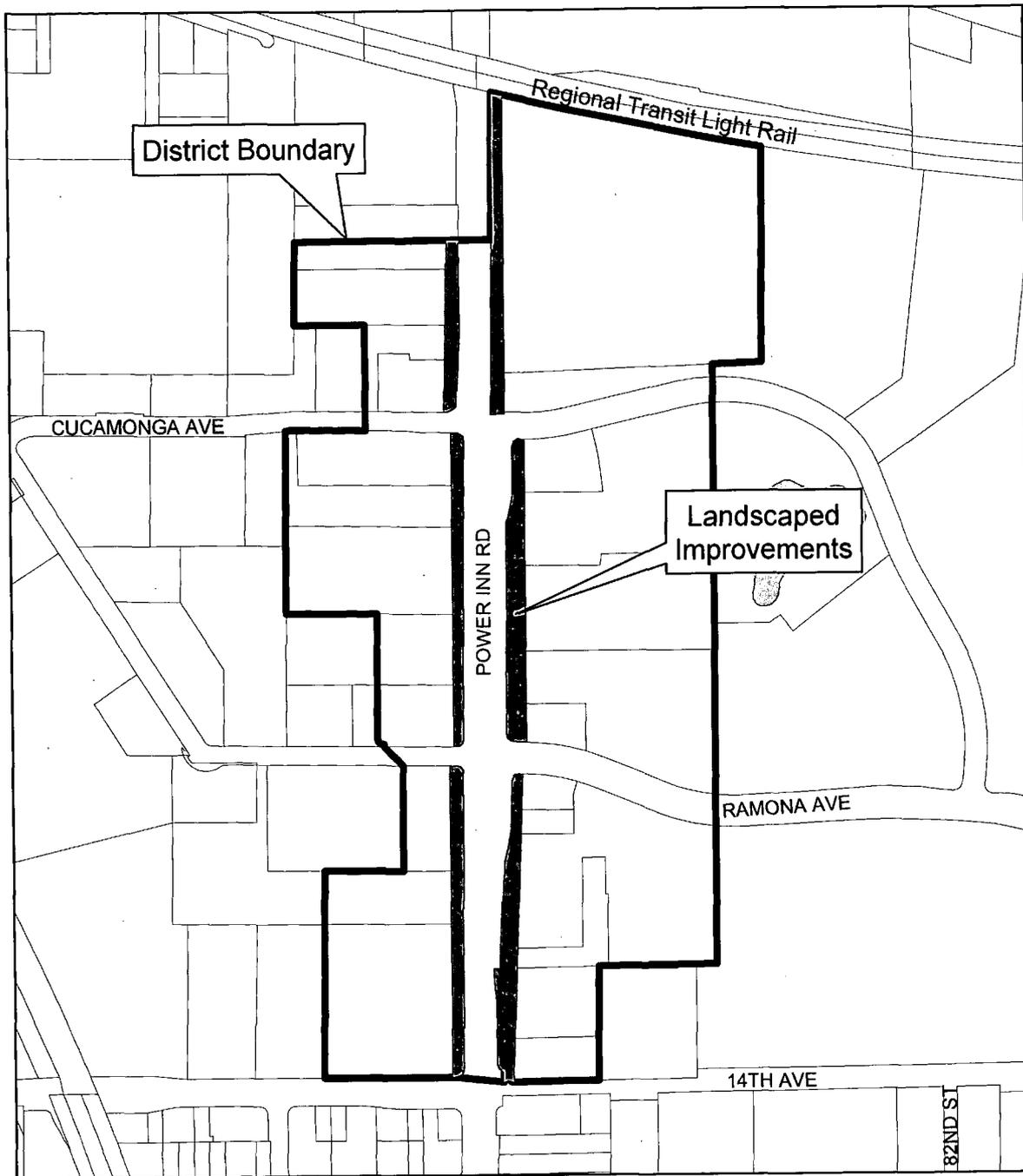
Section 3. Exhibits A and B are part of this resolution.

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Exhibit B: FY2009/10 District & Parcel Assessment -1 Page

Power Inn Road Maintenance District 2003-01



**POWER INN ROAD MAINTENANCE DISTRICT
FY2009/10
DISTRICT AND PARCEL ASSESSMENT**

DISTRICT ASSESSMENT

<i>Estimated</i> Beginning Fund Balance	\$ 9,069
Total Assessed to Property Owners	\$ 9,700
Maintenance Tasks	
Maintenance Contracts	4,660
Utilities Cost	528
Administration	
Maintenance (Streets)	1,821
Special Districts	3,500
Billing Administration	<u>1,618</u>
Total Expenditures	\$12,127
<i>Estimated</i> Ending Fund Balance (Contingency)	\$ 6,642

PARCEL ASSESSMENT

The annual maintenance cost for each property owner is based on the linear footage of their property's street frontage multiplied by the following cost per foot.

Name	Maximum Authorized	FY2008/09	FY2009/10
Power In Road Maintenance District	\$2.157	\$2.132	\$2.157