

RESOLUTION NO. 2009-428

Adopted by the Sacramento City Council

June 23, 2009

APPROVE THE FY 2009/10 PROSPECTIVE PLAN FOR ACCESSIBILITY IMPROVEMENTS IN THE PUBLIC RIGHTS-OF-WAY

BACKGROUND

- A. The Barden Settlement Agreement (Barden) became effective on January 1, 2004. The primary provision of the settlement agreement was the City must expend an amount equal to twenty percent (20%) of its annual "Transportation Funds" (defined as eligible Measure A and Gas Tax funds) on removing or ameliorating obstacles in the public rights-of-way.
- B. Under the terms of the settlement agreement the City agreed to submit to Class Counsel a Prospective Plan each year specifying how the City is proposing to spend the Annual Obligation during the upcoming year. City Council must approve the Prospective Plan prior to its submittal to the Class Council in July 2009.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The FY 2009/10 Prospective Plan for Accessibility Improvements in the Public Rights-of-Way is approved (Exhibit A).
- Section 2. City staff is directed to submit the Prospective Plan to Class Counsel in accordance with the terms of the Barden Settlement Agreement.

Table of Contents:

- Exhibit A: FY 2009/10 Prospective Plan for the Pedestrian Public Rights-of-Way Projects
– 2 pages.

Adopted by the City of Sacramento City Council on June 23, 2009 by the following vote:

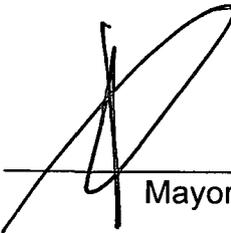
Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: None.

Attest:



Mayor Kevin Johnson



Shirley Concolino, City Clerk

FY 2009/10 Prospective Plan for Accessibility Improvements in the Public Rights-of-Way

Program Area	Description of Accessibility Work	Estimate
Curb Ramps	Curb Ramps associated with Street Overlays, Sidewalk Repairs and Drain Inlet Upgrades. Estimated 591 curb ramps.	\$4,140,000
Citizen requested curb ramps	Curb ramps installed along class members' daily path of travel upon request. Estimated 50 curb ramps.	\$348,000
Non-curb ramp related Citizen Requests	Citizen requests related to crosswalks, truncated domes and audible signals.	\$150,000
Traffic Engineering Curb Ramps	Estimated 56 curb ramps in support of crosswalk installations, accessibility work within pedestrian islands, etc.	\$392,000
3rd Party Agreement Projects	Funds to support projects developed under the Third Party MOU.	\$50,000
Specific Capital Improvement Projects with Accessibility Features (List Attached)	Accessibility features (Curb Ramps, Crosswalks, Pedestrian Signals, Pedestrian Islands, Sidewalks, Bulb Outs, etc.) constructed as part of other projects for overall efficiency of project work.	\$5,609,909
TOTAL ESTIMATED COSTS		\$10,689,909

**Specific Capital Improvement Projects with Accessibility Features
FY 2009/10 Prospective Plan**

CIP No.	Project Name	Project Description	Estimated Cost
RK08 / T15037504	15 th St / 16 th St & W St / X St Pedestrian Improvements	Construct new curb ramps or install detectable warnings at intersections.	\$50,000
RR27 / T15075201	Ethel Phillips Elementary School Pedestrian Improvements	Construct new curb, gutter, sidewalk and curb ramps.	\$450,000
TP51 / T15095500	Del Paso Pedestrian Signal	Construct curb ramps and crosswalk to Natomas Middle School	\$15,000
HC21 / K15020000	Interstate 80 Bicycle/Pedestrian Bridge	Construct bicycle/pedestrian bridge crossing Interstate 80 and West Drainage Canal to provide access between North & South Natomas west of Interstate 5.	\$3,013,250
SU46 / S15084900	Del Paso & I-5 Signalization	Construct new curb, gutter, sidewalk and curb ramps at new traffic signal at the freeway interchange.	\$135,600
TI71 / T15085700	Robla Elementary Safe Routes to School	Construct new frontage improvements to include drainage, curb, gutter, sidewalks and curb ramps.	\$328,800
TY46 / T15036300	Fruitridge Road Streetscape	Improve Fruitridge Road frontage between 65 th Street and Power Inn Road to include new curb, gutter, sidewalk and curb ramps.	\$311,000
TP36 / T15098300	Main Avenue Sidewalk	Construct new curb, gutter, sidewalk and curb ramps from Raley Blvd to Marysville Blvd.	\$473,273
TW81 / T15065800	Redding Avenue Bicycle & Pedestrian Improvements	Construct new curb, gutter, sidewalk and curb ramps at 4 th Avenue to Q Street and 69 th Street from Q Street to Folsom Blvd.	\$832,986
TOTAL ESTIMATED CIP COSTS			\$5,609,909