

## **RESOLUTION NO. 2009-438**

Adopted by the Sacramento City Council

June 23, 2009

### **CONFIRMING DIAGRAM AND ASSESSMENT AND LEVYING ASSESSMENT FOR THE CITYWIDE LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 2 for FY2009/10**

#### **BACKGROUND:**

- A. The Citywide Landscaping and Lighting Assessment District No. 2 ("District"), was established by the City Council on August 1, 1989. The City Council adopted Resolution No. 89-600 thereby approving Assessment District No. 2 for all developed properties within the City of Sacramento.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (Part 2 of Division 15 in the Streets and Highways Code, beginning with Section 22500) ("the 1972 Act"), and has previously levied assessments on property in the District to pay for landscaping and lighting maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C. Pursuant to Chapter 3 of the 1972 Act, City Council directed the Supervising Engineer of the Department of Transportation, as the Engineer of Work for the District, to prepare and file an Annual Report for the FY2009/10.
- D. The Engineer of Work filed the Annual Report on June 2, 2009, and City Council adopted the Resolution approving the Engineer's Annual Report and Intention to levy and collect assessments within the assessment district for FY2009/10 and set a public hearing for June 23, 2009, in the meeting place of City Council, City Hall, 915 I Street, First Floor, Sacramento, California. Notice of the hearing was given in the time and manner required by law.
- E. The FY2009/10 assessments are increased by the Consumer Price Index adjustment from the previous year, and equal to the highest authorized amount for the District shown on Exhibit A.
- F. The Council is fully advised in this matter.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL  
RESOLVES AS FOLLOWS:**

Section 1. The City Council:

- a) Confirms the assessment diagram and the assessment roll set forth in the Engineer's Annual Report on file with the City Clerk and approved by City Council on June 2, 2009; and;
- b) Levies the assessment set forth in the Engineer's Annual Report.

Section 2. Exhibit A is part of this resolution.

**Table of Contents:**

Exhibit A: Fiscal Year 2009/10 District & Parcel Assessment

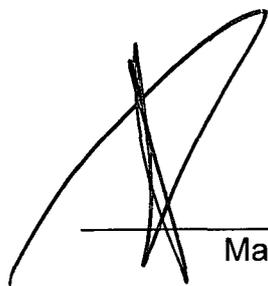
Adopted by the City of Sacramento City Council on June 23, 2009 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: None.



\_\_\_\_\_  
Mayor Kevin Johnson

Attest:



\_\_\_\_\_  
Shirley Concolino, City Clerk

**EXHIBIT A**  
**CITYWIDE LANDSCAPING & LIGHTING DISTRICT FISCAL YEAR 2009/10**  
**DISTRICT AND PARCEL ASSESSMENTS**  
**DISTRICT ASSESSMENT AND FUND SOURCES AND USES**

<i>Estimated</i> Beginning Fund Balance	\$ 1,904,543
Total Assessed to Property Owners	13,308,913
Street Related Operations & Maintenance	9,414,110
Park Maintenance	3,014,846
Bonded Indebtedness	768,566
Administration & Billing	286,391
Total Expenditures	\$13,483,913
<i>Estimated</i> Ending Fund Balance *	\$1,729,453
Year-Over-Year Change In Fund Balance	(\$175,000)

The Estimated Ending Fund Balance does not include \$194k in delinquencies that may not be covered by Sacramento County's Teeter program, thus the actual assessment collections will differ from the amount assessed to property owners.

## PARCEL ASSESSMENT

Assessment Components	Single Family Residence	Multi-Family Residence	Business Property (Parcel Square Ft.)			Church
			0-25,000	25,001-100,000	100,001 or more	
<b><u>Street Related O&amp;M:</u></b>						
Safety & Neighborhood Lighting Maintenance & Replacement Program, Median Maintenance & Construction, Tree Maintenance			\$112.86	\$561.28	\$1,167.44	\$32.07
With Lights:	\$51.32	\$35.92				
Without Lights:	\$24.70	\$17.29				
<b><u>Bonded Indebtedness:</u></b>						
CIP-Park Improvements	\$4.07	\$2.77	\$6.04	\$30.18	\$62.77	\$1.72
<b><u>Park Facilities &amp; Related O&amp;M:</u></b>						
Park Maint., Youth Employment Program, Graffiti Abatement	\$15.91	\$10.83	\$27.21	\$136.05	\$282.99	\$7.77
<b>Total Proposed Assessment:</b>			<b>\$145.50</b>	<b>\$727.50</b>	<b>\$1,513.20</b>	<b>\$41.57</b>
With Lights:	\$71.30	\$49.52				
Without Lights:	\$44.68	\$30.89				
<i>Current Year Assessment:</i>			<i>\$144.86</i>	<i>\$724.26</i>	<i>\$1,506.44</i>	<i>\$41.38</i>
With Lights:	\$70.76	\$49.14				
Without Lights:	\$44.36	\$30.66				
<b>Change in assessment with 0.80% CPI increase adjustment:*</b>			<b>\$0.64</b>	<b>\$3.24</b>	<b>\$6.76</b>	<b>\$0.19</b>
With Lights:	\$0.54	\$0.38				
Without Lights:	\$0.32	\$0.23				