



# REPORT TO COUNCIL

## City of Sacramento

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915 I Street, Sacramento, CA 95814-2604

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CONSENT

**AUGUST 6, 2009**

**Honorable Mayor and  
Members of the City Council**

**Title: Agreements: Proposition 49 Funded Subcontract with Elk Grove Unified School District for After-School Education and Safety Program at Edward Harris Middle School**

**Location/Council District:** Sacramento County

**Recommendation:** Adopt a **Resolution** authorizing the City Manager, or designee, to execute a subcontract agreement and any extensions, amendments, or other related documents with the Elk Grove Unified School District (EGUSD) as necessary for the City to continue to operate the After-School Education and Safety Program at EGUSD's Edward Harris Middle School during fiscal years 2009/10, 2010/11, 2011/12 with an option to renew for fiscal year 2012/13, and to receive reimbursement of up to \$85,000 per fiscal year from EGUSD during the term of the agreement.

**Contact:** Sylvia Fort, Division Manager, 808-8381; Kim Mohler, Recreation Superintendent, 808-8378

**Presenters:** N/A

**Department:** Parks and Recreation

**Division:** Teens and Community Recreation Services

**Organization No:** 4718 / 19001741

### **Description/Analysis**

**Issue:** As a result of voter approval and implementation of Proposition 49, State of California funding for After School Education and Safety (ASES) programs has been approved. The Elk Grove Unified School District (EGUSD) received state funds for an ASES program at Edward Harris Middle School. EGUSD has requested that the Parks and Recreation Department continue to operate the ASES program at Edward Harris Middle School on a subcontractor basis. The agreement has been negotiated with EGUSD and Council authorization is required because the City is receiving compensation to operate the program in a service provider capacity.

**Policy Considerations:** Continued participation in after-school programming is consistent with the City's strategic plan to enhance livability.



**Environmental Considerations:** This report concerns administrative activities that will not have any significant effect on the environment and that do not constitute a “project”, as defined by the California Environmental Quality Act (CEQA) [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)].

**Sustainability Considerations:** The agreement between EGUSD and the City of Sacramento has been reviewed for consistency with the goals, policies and target’s of the Sustainability Master Plan and the 2030 General Plan.

Staff’s recommendations provide recreation activities and human services for the community.

**Other:** N/A

**Commission/Committee Action:** None

**Rationale for Recommendation:** Continuing the ASES program by agreeing to renew the subcontract between the City of Sacramento and EGUSD will allow middle school children to continue to participate in the after-school education and safety program.

**Financial Considerations:** Continuation of Proposition 49 funding allows for the extension of the ASES program at EGUSD’s Edward Harris Middle School. The agreement with EGUSD continues the operation of the ASES program at this school. The District will reimburse the City up to \$85,000 for this program per fiscal year. All costs incurred by the City in the operation of the subcontract agreements will be reimbursed by the school districts. No general fund support is required.

**Emerging Small Business Development (ESBD):** Purchase of supplies and equipment will be made in accordance with the City’s Emerging and Small Business Development program requirements.

Respectfully Submitted by:

*J.P. Tindell*  
for \_\_\_\_\_  
James L. Combs  
Director of Parks and Recreation

Recommendation Approved:

*for* *Cassandra H.B. Jones*  
\_\_\_\_\_   
Ray Kerridge, City Manager

**Table of Contents:**

Report	pg. 1
<b>Attachments</b>	
1 Background	pg. 4
2 Resolution	pg. 5

## **Attachment 1**

### **Background**

The ASES (After School Education and Safety Program) has operated at area middle schools since 1999. The program is funded through a grant from the California Department of Education provided to local school districts, who subcontract the operation of the program at several of their middle schools to the City and other agencies while also operating the program themselves at other middle schools.

Requirements in State law determine the duration and frequency of the program, the required ratio of staff to children, staff background and education qualifications, reimbursement rate, the percent of local matching funds and the need for a program evaluation. No fees for service are charged to the children or their parents.

The City of Sacramento has been delivering the ASES program to Edward Harris Middle School in a service provider capacity since March 26, 2007. The new agreement will allow for the continuation of this program in fiscal years 2009/10, 2010/11, 2011/12 with an option to renew for one more year in 2012/13 upon mutual agreement by both parties.

The agreement is available for review in the City Clerk's Office.

**RESOLUTION NO. 2009-**

Adopted by the Sacramento City Council

August 6, 2009

**PROPOSITION 49 FUNDED SUBCONTRACT WITH ELK GROVE UNIFIED SCHOOL DISTRICT FOR AFTER-SCHOOL EDUCATION AND SAFETY PROGRAM AT EDWARD HARRIS MIDDLE SCHOOL**

**BACKGROUND**

- A. The Department of Parks and Recreation has operated After School Education and Safety (ASES) programs at middle schools since 1999 and has been delivering the ASES program at Elk Grove Unified School District's Edward Harris Middle School in a service provider capacity since March 26, 2007. Funding for the ASES program comes from school districts that receive grants from the State of California's Department of Education.
- B. As a result of the passage of Proposition 49, the State has approved additional grant funding for ASES programs at existing and new middle school sites. School districts may provide ASES programs directly or subcontract with other providers to deliver services on their behalf.
- C. The Elk Grove Unified School District (EGUSD) has requested that the City continue to operate the ASES program at Edward Harris Middle School on a subcontract basis.
- D. All costs incurred by the City in the operation of the subcontract agreement will be reimbursed by the school district. Therefore, no general fund support is required.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Manager, or designee, is authorized to execute a subcontract agreement and any extensions, amendments, or other related documents with the Elk Grove Unified School District (EGUSD) as necessary for the City to continue to operate the After-School Education and Safety Program at EGUSD's Edward Harris Middle School during fiscal years 2009/10, 2010/11 and 2011/12 with an option to renew for fiscal year 2012/13, and to receive reimbursement of up to \$85,000 per fiscal year from EGUSD during the term of the agreement.