



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

Consent
August 25, 2009

Honorable Mayor and
Members of the City Council

Title: Grant: Recovery Act: Edward Byrne Memorial Justice Assistance Program

Location/Council District: Citywide

Recommendation: Adopt a **Resolution** 1) authorizing the City Manager, or designee, to accept \$2,527,660 of federal grant funding through the *Recovery Act: Edward Byrne Memorial Justice Assistance Grant Formula Program: Local Solicitation* administered through the U.S. Department of Justice, Office of Justice Programs' Bureau of Justice Assistance; 2) authorizing the City Manager or designee to establish a grant project for the Edward Byrne Memorial Assistance Grant Formula Program and 3) authorizing the City Manager, or designee, to adjust the necessary grant revenue and expenditure budgets to implement the \$2,527,660 grant.

Contact: Jim Maccoun, Captain, 808-0841

Presenters: Not applicable

Department: Police

Division: Fiscal Operations

Dept. ID: 11001021

Description/Analysis

Issue: On March 6, 2009, President Obama announced the allocation of \$2 billion in funds from the *American Recovery and Reinvestment Act* to control crime and improve the criminal justice system. The Sacramento Police Department (SPD) is seeking approval to accept \$2,527,660 of this federal grant funding through the *Recovery Act: Edward Byrne Memorial Justice Assistance Grant Formula Program: Local Solicitation* (Recovery Act JAG) administered through the U.S. Department of Justice, Office of Justice Programs' Bureau of Justice Assistance. The grant acceptance date is due September 14, 2009.

Policy Considerations: Applying for and accepting federal grants is consistent with past practices of using Bureau of Justice Assistance funding to enhance law enforcement programs. The SPD has received and used JAG funding in FY2004/05,

FY2005/06, and FY2006/07.

Environmental Considerations:

California Environmental Quality Act (CEQA): Under the California Environmental Quality Act (CEQA) guidelines, continuing administrative activities do not constitute a project and are therefore exempt from review.

Sustainability Considerations: The projects selected for funding will increase energy-efficiency, and will decrease maintenance costs associated with the replacement of outdated equipment.

Other: Not applicable

Commission/Committee Action: Not applicable

Rationale for Recommendation: The SPD is requesting approval to allocate this funding to support two law enforcement enhancement projects: Police Information Systems Improvements and Police Equipment Purchasing.

The Police Information System Improvements Project will upgrade the SPD's network infrastructure. The industry standard product life for this type of network equipment is five years. SPD's network equipment is seven to nine years old, at the end of its product life, and is no longer covered under its initial warranty. These improvements will stabilize critical police information systems to avoid failures, provide links to all police facilities, supply high-speed connectivity and information-sharing between dispatchers and officers in the field, and upgrade outdated wireless equipment used daily in nearly 300 police patrol vehicles.

As a result of this upgrade, the SPD will have a current and reliable network, an expanded network coverage area, and improved network performance and security. These improvements will enhance officer safety and efficiency through increased integration and collaboration, and access to additional applications such as Cal Photo, providing California Department of Motor Vehicle photos to officers in the field, streaming video from bait cars, and new Web-based criminal justice applications. These improvements will also lay a foundation for the SPD to take advantage of the latest advancements in crime fighting technology, such as future surveillance, evidence, and interview video upgrades and expansions.

The Police Equipment Purchasing Project will provide police equipment to improve the SPD's tactical training and shooting range, and to upgrade Taser kits for officers. The SPD will purchase a tactical small arms firing range containment system, known as a "bullet trap," to equip its shooting range. This bullet trap device contains and recovers fired bullets in an environmentally friendly manner, improves officer safety and training, and reduces risk. The department will also purchase new X26 Taser kits, less-lethal enforcement devices, to replace old M26 Taser kits that are no longer reliable due to age and wear, and are beyond the manufacturer's

warranty and suggested life span.

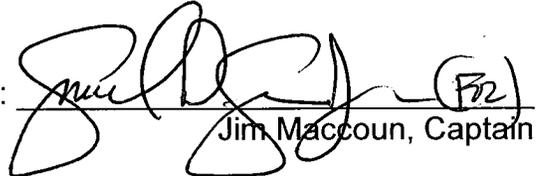
Financial Considerations: Funding from the Recovery Act JAG is based on a formula. SPD's allocation, determined by the Office of Justice Programs' Bureau of Justice Assistance, has been calculated at \$2,527,660. The grant performance period is four years, March 1, 2009 through February 28, 2013. In accordance with the terms of the grant program, federal funds must be used to supplement existing funds for program activities and cannot replace, or supplant, nonfederal funds that have been appropriated for the same purpose.

This program does not require the City to provide a cash match. The projects selected for funding are primarily capability building, and will not require ongoing funding to sustain their effectiveness. Maintenance costs, after the four-year grant performance period, will be nominal and absorbed into the SPD's budget. The SPD anticipates the following cost-savings associated with project implementation due to increased energy-efficiency, and decreased maintenance costs associated with the replacement of outdated equipment:

- Approximately \$10,000 per year associated with reduced monthly recurring charges for leased data lines.
- Approximately \$79,000, over three years, associated with server replacements.
- Approximately a 25% reduction in facility costs associated with decreased power, cooling, and data center space necessary for housing equipment.
- Approximately \$15,000 per year (estimated annual average) associated with eliminated costs for outside range use.

Emerging Small Business Development (ESBD): Purchasing for this grant will be carried out in accordance with the City's emerging and small business development requirements.

Respectfully Submitted by:


Jim Maccoun, Captain

Approved by:


Rick Brazier, Chief of Police

Recommendation Approved:

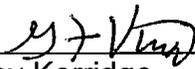

for Ray Kerridge
City Manager

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ATTACHMENT 1

Background

On April 14, 2009, Council consented to apply for the Recovery Act JAG grant. The Sacramento Police Department was awarded the funds on July 30, 2009 (see Attachment 4 – “Recovery Act JAG Acceptance Letter”). As with traditional JAG funding, the Recovery Act JAG allows state and local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system. Two primary purposes specific to the Recovery Act JAG are (1) to preserve and create jobs and promote economic recovery, and (2) to stabilize state and local government budgets. Forty percent of the Recovery Act JAG funding is designated for units of local government.

RESOLUTION NO.

Adopted by the Sacramento City Council

ACCEPTANCE FOR FISCAL YEAR 2009-2013 RECOVERY ACT: EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT FORMULA PROGRAM: LOCAL SOLICITATION

BACKGROUND

- A. On March 6, 2009, President Obama announced the allocation of \$2 billion in funds from the American Recovery and Reinvestment Act.
- B. The Recovery Act: Edward Byrne Memorial Justice Assistance Grant Formula Program: Local Solicitation (Recovery Act JAG), administered through the U.S. Department of Justice, Office of Justice Programs' Bureau of Justice Assistance, allows state and local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system. Two primary purposes specific to the Recovery Act JAG are (1) to preserve and create jobs and promote economic recovery, and (2) to stabilize state and local government budgets. Forty percent of the Recovery JAG funding is designated for units of local government.
- C. On July 30, 2009, the City of Sacramento Police Department was awarded \$2,527,660 in Recovery Act JAG funding.
- D. The grant performance period for the Recovery Act JAG is four years, March 1, 2009, through February 28, 2013.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or designee, is authorized to accept, including any necessary certifications, on behalf of the City of Sacramento, for a minimum base allocation of \$2,527,660 in Recovery Act: Edward Byrne Memorial Justice Assistance Grant Formula Program: Local Solicitation funding from the U.S. Department of Justice, Office of Justice Programs' Bureau of Justice Assistance.
- Section 2. The City Manager, or designee, is authorized to establish a grant project for the Edward Byrne Memorial Justice Assistance Grant Formula Program.
- Section 3. The City Manager, or designee, is hereby authorized to adjust the necessary grant revenue and expenditure budgets to implement the \$2,527,660 grant.

