



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent
August 25, 2009

**Honorable Mayor and
Members of the City Council**

Title: Contract: 2009 Federal Street Overlay Project Phase II (R15072018)

Location/Council District: Various Streets. Location map – Exhibit A and B of Resolution. (District 2, 3, 4, 6)

Recommendation: Adopt a **Resolution:** 1) approving Program Supplement No. N122 for the 2009 Federal Street Overlay Project Phase II (R15072018); 2) amending the FY08/09 Capital Improvement Program revenue and expenditure budgets by appropriating \$2,310,610 (Fund 3703) to the project for construction; 3) approving the transfer of \$501,000 (Fund 2028) from the Overlays and Seals Program (R15072000) to the 2009 Federal Street Overlay Project Phase II (R15072018); 4) approving striping plans and specifications; 5) awarding the construction contract to Teichert Construction Company for an amount not to exceed \$2,894,661; and 6) authorizing the City Manager to execute the contract.

Contact: Zuhair Amawi, Associate Civil Engineer, (916) 808-7620; Tim Mar, Supervising Engineer, (916) 808-7531

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 15001131

Description/Analysis

Issue: Bids have been received for the 2009 Federal Street Overlay Project Phase II (R15072018). Teichert Construction Company is the lowest responsive and responsible bidder. City Council approval is necessary to move forward with awarding the construction contract.

Policy Considerations: This action requested herein is consistent with the Sacramento City Code, Title 3 and with the City of Sacramento Strategic Plan goals of sustainability and improving and expanding public safety.

Environmental Considerations: The Community Development Department, Environmental Planning Services Division has reviewed the proposed action and determined that the project is exempt from the provisions of the California Environmental Quality Act (CEQA) under Class 1, Section 15301(c) of the CEQA Guidelines. Class 1, Section 15301(c) consists of the maintenance, repair or minor alteration of existing highways, streets, sidewalks, curbs, gutters and similar facilities including road grading for the purpose of public safety.

The overlay project is funded with Federal Highway Administration (FHWA) funds. As a result, it is also subject to the National Environmental Policy Act (NEPA). On May 26, 2009, the State issued a Categorical Exclusion for the project pursuant to the requirements of NEPA.

Sustainability Considerations: This project is consistent with the City's Sustainability Master Plan. It conforms to the Air Quality Focus Area by improving and optimizing transportation infrastructure and relieving congestion. Approximately 43,000 recycled tires are to be used as part of this project.

Other: None

Commission/Committee Action: None

Rationale for Recommendation: Teichert Construction Company is the lowest responsive and responsible bidder. Project funding is sufficient to award the contract.

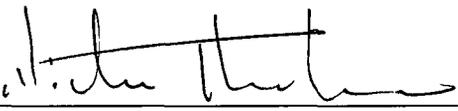
Financial Considerations: This project is funded by the American Recovery & Reinvestment Act (ARRA). As part of the ARRA, the Federal Highway Administration allocated \$8,056,623 for street rehabilitation in the City of Sacramento. To create more jobs and complete the street resurfacing this construction season, the City divided these funds into two contracts of six (6) streets each; Federal Street Overlay Project Phase I (R15072016) and Federal Street Overlay Project Phase II (R15072018).

Federal Street Overlay Project Phase II (R15072018) received funds in the amount of \$2,310,610. Approval of Program Supplement No. N122 in the amount of \$2,310,610 (Fund 3703) and the transfer of \$501,000 from the Overlays and Seals Program (R15072000) will increase the total project budget to \$3,361,571. This amount is sufficient to execute the construction contract in a total amount of \$2,894,661 with Teichert Construction Company and covers deflection testing, video detection and remaining construction management costs.

The approval of this project will support 82 jobs in the City of Sacramento based upon the model provided by the Federal Highway Administration (FHWA) of one new job for every \$35,000 of transportation project investment. ARRA requirements require the Contractor to report the actual number of jobs created with ARRA funds on a monthly basis.

There are no general funds planned or allocated for this project.

Disadvantaged Business Enterprise (DBE): The 2009 Federal Street Overlay Project Phase II (R15072018) has American Recovery & Reinvestment Act (ARRA) federal funding and requires conformance with project participation guidelines for Disadvantaged Business Enterprise (DBE) /Underutilized Disadvantaged Business Enterprises (UDBE) in lieu of the City of Sacramento Emerging and Small Business Enterprise (ESBE) program requirements. The UDBE goal is 17.5%. If the Contractor does not meet the UDBE goal, Good Faith Effort towards meeting the required goal must be demonstrated. Teichert Construction Company attained 6.0% UDBE participation and satisfactorily documented Good Faith Effort toward meeting the UDBE project goal.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:


Ray Kerridge
City Manager

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Attachment 1**Background Information:**

The 2009 Federal Street Overlay Project Phase II (R15072018) is an annual preventative maintenance program that extends the life of City streets and reduces the need for costly road reconstruction projects. Rubberized Asphalt Concrete overlay is being used to reduce noise and to extend pavement life. Approximately 43,000 tires are to be recycled as part of this project.

The project was advertised and bids were received on July 22, 2009. The bids are summarized below:

Contractor	Bid Amount	UDBE Participation Goal 17.5%
Teichert Construction Company	\$2,894,660.75	6.0%
Granite Construction Company	\$2,948,344.50	2.5%
DeSilva Gates Construction	\$2,985,405.00	0.0%
Martin General Engineering	\$3,073,961.75	0.0%
George Reed, Inc.	\$3,152,378.43	0.0%
Argonaut Constructions	\$3,095,847.50	0.0%

The engineer's estimate is \$2,273,768.

It is recommended that the contract be awarded to Teichert Construction Company for its lowest responsive and responsible bid.

Construction is expected to begin in September 2009 and be completed by November 2009.

Attachment 2

RESOLUTION NO.

Adopted by the Sacramento City Council

**2009 FEDERAL STREET OVERLAY PROJECT PHASE II (R15072018)
AWARD CONTRACT**

BACKGROUND

- A. The 2009 Federal Street Overlay Project Phase II (R15072018) is an annual preventative maintenance program that extends the life of City streets and reduces the need for costly road reconstruction projects. A rubberized Asphalt Concrete overlay is being used to reduce noise and to extend pavement life. Approximately 43,000 recycled tires are to be used as part of this project.
- B. The project was advertised and bids were received on July 22, 2009. The bids are summarized below:

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Teichert Construction Company	\$2,894,660.75	6.0%
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The engineer's estimate is \$2,273,768.

- C. Construction is expected to begin in September 2009 and be completed by November 2009.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager is authorized to execute Program Supplement No. N122.

- Section 2. The FY08/09 Capital Improvement Program revenue and expenditure budgets are amended by appropriating \$2,310,610 to the 2009 Federal Street Overlay Project Phase II (R15072018).
- Section 3. The FY08/09 Capital Improvement Program is amended by transferring \$501,000 (Fund 2028) from the Overlays and Seals Program (R15072000) to the 2009 Federal Street Overlay Project Phase II (R15072018).
- Section 4. The plans and specifications for the 2009 Federal Street Overlay Project Phase II (R15072018) are approved.
- Section 5. The contract is awarded to Teichert Construction Company for an amount not to exceed \$2,894,661.
- Section 6. The City Manager is authorized to execute a contract with Teichert Construction Company in the amount of \$2,894,661 for the 2009 Federal Street Overlay Project Phase II (R15072018).

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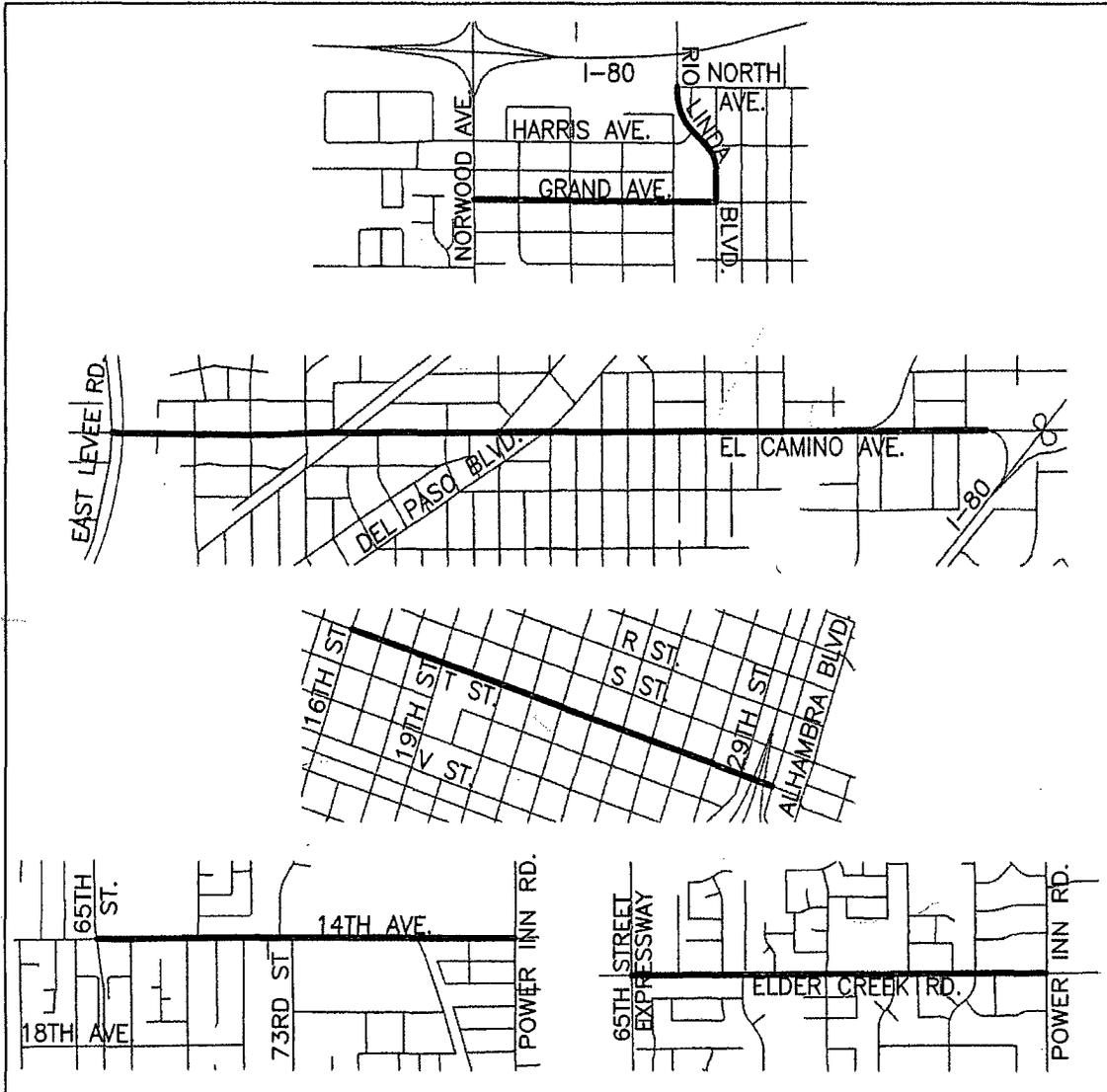
- Exhibit A: Street Overlay Locations
- Exhibit B: Map of 2009 Federal Street Overlay Project Phase II (R15072018)

Exhibit A
Street Overlay Locations

STREET	COUNCIL DISTRICT	PROJECT LIMITS
T Street	4	16 th Street to 30 th Street
14 th Avenue	6	65 th Street to Power Inn Road
El Camino Avenue	2,3	East Levee Road to Business 80
Elder Creek Road	6	65th Street Expressway to Power Inn Road
Grand Avenue	2	Norwood Avenue to Rio Linda Boulevard
Rio Linda Boulevard	2	North Avenue to Grand Avenue

EXHIBIT B

2009 FEDERAL STREET OVERLAY PROJECT PHASE 2 (PN: R15072018)



Map Contact
B. Kiksmann

— Project Site

