

RESOLUTION NO. 2009-582

Adopted by the Sacramento City Council

September 15, 2009

AUTHORIZING THE LEASE OF A PORTION OF 5725-5735 47TH AVENUE FOR ADMINISTRATIVE OFFICES OF THE SACRAMENTO START PROGRAM

BACKGROUND

- A. The Parks and Recreation Department's Sacramento START after-school literacy and enrichment program has been in operation since 1996. Services are provided after school hours throughout the year. The program serves approximately 5,300 children each year on 61 elementary school campuses.
- B. The START program has been leasing office space since 2003 at 8795 Folsom Boulevard. The lease is expiring and a new four-year lease with the Sacramento City Unified School District has been prepared for the period November 1, 2009, to October 31, 2013.
- C. The proposed lease is a full-service agreement that makes the school district responsible for all expenses, including utilities, maintenance, repairs and janitorial services without pass-through to the City. The school district will charge for tenant improvements required for moving into the building up to \$50,000.
- D. With annual rent increases of just over three percent, the monthly rate would increase from \$1.70 to \$1.88 per square foot over the four years. The maximum rent that could be paid under the proposed lease is \$673,613 for the four-year term. Including the cost for tenant improvements, the maximum payments could be \$723,613.
- E. Funding will continue to come from the START Fund (2501). The START program is funded almost exclusively by outside funds. No new funds or fund appropriation is required.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager or City Manager's designee is authorized to execute a four-year lease with the Sacramento City Unified School District for office space for the START Program at 5725-5735 47th Avenue.
- Section 2. The City Manager or the City Manager's designee is authorized to execute such additional documents and to take such additional actions as necessary to implement the lease.

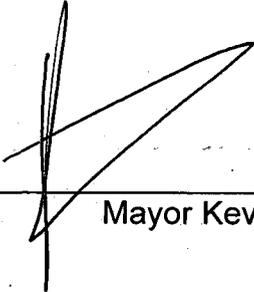
Adopted by the City of Sacramento City Council on September 15, 2009 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Johnson.

Noes: None.

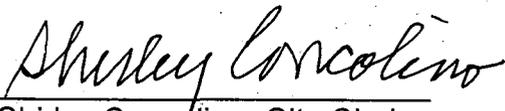
Abstain: None.

Absent: None.



Mayor Kevin Johnson

Attest:



Shirley Concolino, City Clerk