



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent
September 29, 2009

**Honorable Mayor and
Members of the City Council**

Title: Update: Funds Received through American Recovery and Reinvestment Act of 2009.

Location/Council District: Citywide

Recommendation: Receive and file.

Contact: Michelle Heppner, Special Projects Manager, 808-1226

Department: City Manager's Office

Division: Governmental Affairs

Organization No: 0310

Description/Analysis

Issue: On February 17, 2009 President Barack Obama signed into law the Federal Economic Stimulus Package known as the American Recovery and Reinvestment Act of 2009 (ARRA or the Act). ARRA is an unprecedented effort unlike any since the Great Depression to jumpstart our economy, create or save millions of jobs, reduce the nation's carbon footprint, increase our reliance on renewable and carbon-neutral energy sources, and create or rebuild our infrastructure.

ARRA funding being distributed is both competitive and formula driven or a combination of both. The City is actively monitoring ARRA programs to maximize potential funding opportunities.

On April 21, 2009, staff presented an update of ARRA funds received to that point. Since then, additional funding has been awarded to the City directly or indirectly through its Joint Powers of Authority. To date, the City has been awarded over \$122 million in various categories. Attachment 1 provides an overview of all funding received to date.

Current efforts include a revised website dedicated to providing transparent and accountable information to the citizens and businesses benefitting from ARRA funding and funding opportunities. Staff continues to monitor ARRA opportunities as guidelines and regulations in the various focus areas. Staff is also coordinating with non-profits and other regional agencies including; Sacramento County, SACOG, SHRA, SMUD, SETA, Valley Vision, LEED, school districts and the State of California.

Policy Considerations: The purpose of this report is to update the Council on funding received through the ARRA to date.

Environmental Considerations: None.

California Environmental Quality Act (CEQA):

Under the California Environmental Quality Act (CEQA) guidelines, continuing administrative activities do not constitute a project and are therefore exempt from review.

Sustainability Considerations: Not Applicable.

Commission/Committee Action: Not Applicable.

Rationale for Recommendation: This report is for receive and file purposes only.

Financial Considerations: None.

Emerging Small Business Development (ESBD): No goods or services are being purchased.

Respectfully Submitted by: 
Michelle Heppner, Special Projects Manager

Recommendation Approved:


for Ray Kerridge
City Manager

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Funding Allocated to the City of Sacramento

Focus Area	ARRA Funding Program	Amount	Notes
Community Development, Economic Development and Housing	Recovery Zone Economic Development Bonds	\$16,467,000	Awarded June 12, 2009
	Recovery Zone Facility Bonds	\$24,701,000	Awarded June 12, 2009
	Community Development Block Grant (CDBG)	\$1,553,219	1. Township-9 \$1,1 million 2. La Valentina \$221k 3. Homeless Prevention \$232k (15% of CDBG-R)
	Public Housing Capital	\$4,651,660	
	Homelessness Prevention	\$2,375,126	Administered thru Sacramento County
Education	School Programs (SETA)	\$187,727	
Energy	Energy Efficiency and Conservation Block Grant	\$4,708,000	1. Sacramento City Energy Efficiency Retrofits for Facilities - \$2.5 million 2. Green Development Projects (La Valentina) - \$585k 3. Climate Action Plan Development - \$200k 4. Regional Green Building Taskforce - \$100k 5. Grant Administration - \$200k 6. Public Education/Outreach - \$100k 7. Regional Assessment Financing Program Development (AB 811) - \$100k 8. Sacramento Regional Energy Alliance (Commercial and Residential Energy Rebates) - \$908k
	Weatherization	\$7,000,000	Admin thru Non-Profit - Community Resource Project
Environmental	Brownfields	\$600,000	Clean-up for Potential Redevelopment Sites
	Safe Drinking Water State Revolving Fund from the California Department of Public Health	\$20,000,000 (\$10M Grant, \$10M Loan)	The Water Meter Retrofit Project consists up to eleven phases that includes the installation of new water meters and transmitters on approximately 15,000 to 16,000 existing residential and commercial water services. The project is aimed at complying with the requirement of Assembly Bill 2572. AB 2572 requires the City to install water meters on all existing water service connections within the City of Sacramento. This law set a deadline of 100% metering of all residential and commercial accounts by 2025.
Public Safety	Byrne Justice Assistance Formula Grants	\$2,527,660	Network Upgrade (IT), Training & Equipment
	Byrne Memorial Competitive Grants	\$9,554,860	Police Officers (COPS Program) - Approx 36 Officers
Transportation	Competitive Surface Transportation Program	\$8,300,000 \$8,056,623	Street Overlays - 12 Corridors. Preventive maintenance to extend the life of the following City streets: T Street (16th St to 30th St), 14th Ave (65th St to Power Inn Rd), El Camino Ave (East Levee Rd to Bus 80), Elder Creek Rd (65th St to Power Inn Rd), Grand Ave (Norwood Ave to Rio Linda Blvd), Rio Linda Blvd (North Ave to Grand Ave), Truxel Rd (Del Paso Rd to 300 ft south of Gateway Park Blvd), Arena Blvd (East Commerce Way to Gateway Park Blvd), Arden Way (Del Paso Blvd to Evergreen), Florin Rd (24th St to Franklin Blvd), Calvine Rd (Franklin Blvd to Bruceville Rd), and San Juan Rd (Azevedo Dr to Zenobia Way)
	Highway Infrastructure	\$20,000,000	Railyards - Intermodel
		<u>\$122,382,875</u>	