

REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org



CONSENT
October 6, 2009

**Honorable Mayor and
Members of the City Council**

**Title: Contract: Del Paso Road, El Centro Road, and Natomas Boulevard
Landscaping Projects (T15095800 / T15095900 / T15058001)**

Location/Council District: Del Paso Road between El Centro Road and Interstate 5;
El Centro Road fronting the Sundance Lake subdivision area at Bearcloud Avenue;
Natomas Boulevard between New Market Drive and North Bend Drive. Location map –
Exhibit A of Resolution. (District 1)

Recommendation: Adopt a **Resolution:** 1) approving plans and specifications for the
projects; 2) approving the transfer of \$71,000 in Major Street Construction funds (2007)
from the El Centro Road Landscaping Project to the Del Paso Road Landscaping Project
and; 3) awarding the contract for the projects in an amount not to exceed \$331,528 to
Procida Landscape.

Contact: Greg Smith, Associate Engineer, (916) 808-8364; Tim Mar, Supervising
Engineer, (916) 808-7531

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 15001131

Description/Analysis

Issue: The Del Paso Road Landscaping Project (T15095800), the El Centro
Road Landscaping Project (T15095900), and the Natomas Boulevard
Landscaping Project (T15058001) were advertised as one project for effective
management and time efficiency. The projects will landscape and irrigate their
associated areas as described in the Background Information section of
Attachment 1. Bids have been received and Procida Landscape is the lowest

responsive and responsible bidder. City Council approval is necessary to move
forward with awarding a construction contract.

Policy Considerations: This action requested herein is consistent with the Sacramento City Code, Title 3 and with the City of Sacramento Strategic Plan goals of improving and expanding public safety and enhancing livability.

Environmental Considerations:

California Environmental Quality Act (CEQA): The Community Development Department, Environmental Planning Services, has reviewed the proposed project and has determined that the project is exempt from the provisions of the California Environmental Quality Act (CEQA) under Class 3, Section 15303(d) and Class 4, Section 15304(b). Projects exempted under Class 3, Section 15303(d) consist of new construction of small structures including street improvements. Projects exempted under Class 4, Section 15304(b) consist of minor alterations to land which include gardening or landscaping.

Sustainability Considerations: This project is consistent with the City's Sustainability Master Plan. It conforms to the Air Quality Focus Area and the Public Health and Nutrition Area.

Other: None

Commission/Committee Action: None

Rationale for Recommendation: Procida Landscape is the lowest responsive and responsible bidder. Project funding is sufficient to award the contract and move forward with the construction.

Financial Considerations: The Del Paso Road Landscaping Project (T15095800) has a current budget of \$120,000 consisting of Major Street Construction Tax funds (2007). There are no general funds planned or allocated for this project. The approval of the fund transfer in the amount of \$71,000 from the El Centro Road Landscaping Project (T15095900) to the Del Paso Road Landscaping Project (T15095800) will increase the total project budget to \$191,000 and an unobligated balance to \$143,866. This balance will be sufficient to execute the Del Paso Road Landscaping Project (T15095800) portion of this contract in the amount of \$109,659 with Procida Landscape, provide a construction contingency, fund inspection materials testing and cover the remaining construction management costs.

The El Centro Road Landscaping Project (T15095900) has a current budget of \$300,000 consisting of private developer contributions and Major Street Construction Tax funds (2007). There are no general funds planned or allocated for this project.

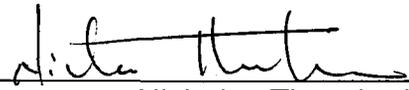
The approval of the fund transfer in the amount of \$71,000 from the El Centro Road Landscaping Project (T15095900) to the Del Paso Road Landscaping Project

(T15095800) will decrease the total project budget to \$229,000 and an unobligated balance to \$179,661. This balance will be sufficient to execute the El Centro Road Landscaping Project (T15095900) portion of this contract in the amount of \$135,867 with Procida Landscape, provide a construction contingency, fund inspection materials testing and cover the remaining construction management costs.

The Natomas Boulevard Landscaping Project (T15058001) has a current budget of \$200,416 consisting of general funds. These funds are remaining proceeds from an agreement between owners of the Promenade and Natomas Marketplace to fund transportation infrastructure in North Natomas. Per the agreement, these funds must be spent in North Natomas. The unobligated balance is \$151,061, which will be sufficient to execute the Natomas Boulevard Landscaping Project (T15058001) portion of this contract in the amount of \$86,002 with Procida Landscape, provide a construction contingency, fund inspection materials testing and cover the remaining construction management costs.

The approval of this project will support 9 jobs in the City of Sacramento based upon the model provided by the Federal Highway Administration (FHWA) of one new job for every \$35,000 of transportation project investment.

Emerging Small Business Development (ESBD): The City's ESBE goal is 20%. To encourage small and emerging business participation, plans and specifications were sent to 19 plan rooms. The project was also announced on the City's Project Internet site at www.cityofsacramento.org/bids. Procida Landscape's certified ESBE participation is 22.1%.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:

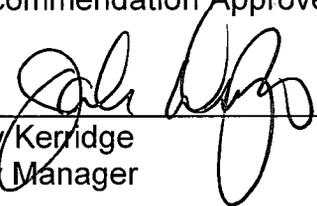

Ray Kerridge
City Manager

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Attachment 1

Background Information:

As part of a development project, Del Paso Road has recently been improved between El Centro Road and Interstate 5. Improvements included a widened roadway, a raised center median, curb, gutter, and sidewalk. This project will landscape and irrigate the center median and south side planter area.

El Centro Road in the North Natomas area of Sacramento has recently undergone improvements as part of the Natomas Central development project. Along the Sundance Lake Subdivision area, between Manera Rica Drive and the adjacent mobile home park property, improvements included a widened roadway with curb, gutter and sidewalk. A planter area was created but left without landscaping. Additionally, a large area between the back-of-sidewalk and a masonry wall was left unimproved. Both areas will be landscaped with an irrigation system as part of this project.

In recent years, Natomas Boulevard in the North Natomas area of Sacramento has undergone improvements in accordance with the North Natomas Community Plan. Improvements from previous projects, including curb, gutter and a meandering 12-foot pathway, have created a large planter area. This existing planter area is adjacent to the Natomas Regional Park and will be landscaped with an irrigation system as part of this project.

This project was advertised and ten bids were received on August 26, 2009. The bids are summarized below:

Contractor	Bid Amount	ESBE Participation (Goal 20%)	Responsive
Procida Landscape, Inc.	\$331,528	22.1%	Yes
Hemmington Landscape Services	\$372,845	20.7%	Yes
Environmental Landscape Solutions	\$449,477	100%	Yes
Gold Valley Construction	\$455,732	95.3%	Yes

Contractor	Bid Amount	ESBE Participation (Goal 20%)	Responsive
Ad Land Venture	\$457,283	25.1%	Yes
Saenz Landscape	\$465,256	79.7%	Yes
Clearwater Construction Services	\$477,297	99.5%	Yes
JM Slover	\$478,523	99.3%	Yes
Elite Landscaping	\$484,481	6.4%	No
Aerco Pacific	\$535,986	68.8%	Yes

The engineer's construction estimate was \$480,000. It is recommended that the contract be awarded to Procida Landscape for its lowest responsive and responsible bid.

Construction is anticipated to start in October 2009 and be completed in December 2009.

Attachment 2

RESOLUTION NO.

Adopted by the Sacramento City Council

**APPROVING PLANS AND SPECIFICATIONS, TRANSFERING FUNDS AND
AWARDING CONTRACT FOR THE DEL PASO ROAD, EL CENTRO ROAD, AND
NATOMAS BOULEVARD LANDSCAPING PROJECT
(T15095800 / T15095900 / T15058001)**

BACKGROUND

- A. As part of a development project, Del Paso Road has recently been improved between El Centro Road and Interstate 5. Improvements included a widened roadway, a raised center median, curb, gutter, and sidewalk. This project will landscape and irrigate the center median and south side planter area.

El Centro Road in the North Natomas area of Sacramento has recently undergone improvements as part of the Natomas Central development project. Along the Sundance Lake Subdivision area, between Manera Rica Drive and the adjacent mobile home park property, improvements included a widened roadway with curb, gutter and sidewalk. A planter area was created but left without landscaping. Additionally, a large area between the back-of-sidewalk and a masonry wall was left unimproved. Both areas will be landscaped with an irrigation system as part of this project.

In recent years, Natomas Boulevard in the North Natomas area of Sacramento has undergone improvements in accordance with the North Natomas Community Plan. Improvements from previous projects, including curb, gutter and a meandering 12-foot pathway, have created a large planter area. This existing planter area is adjacent to the Natomas Regional Park and will be landscaped with an irrigation system as part of this project.

- B. This project was advertised and ten bids were received on August 26, 2009. Procida Landscape is the lowest responsive and responsible bidder.
- C. Construction is anticipated to start in October 2009 and be completed in December 2009.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

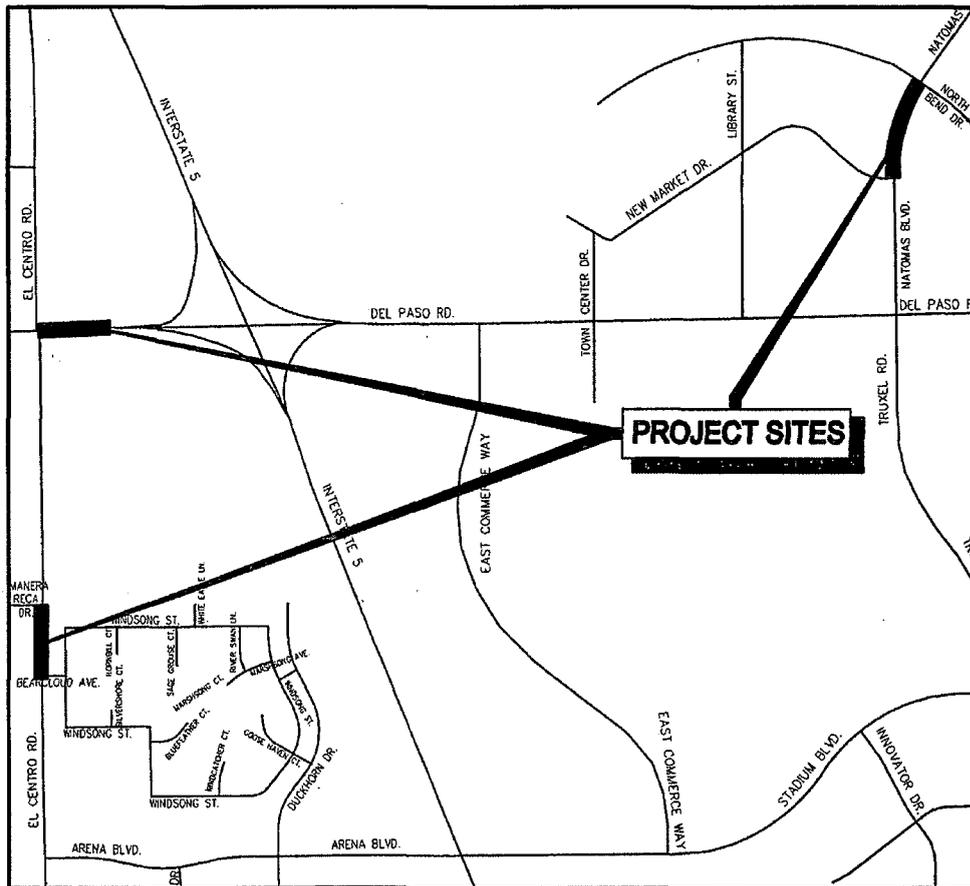
- Section 1. Plans and Specifications for the Del Paso Road, El Centro Road, and Natomas Boulevard Landscaping Project (T15095800 / T15095900 / T15058001) are approved.
- Section 2. The FY09/10 Capital Improvement Program budget is amended by transferring \$71,000 in Major Street Construction funds (2007) from the El Centro Road Landscaping Project (T15095900) to the Del Paso Road Landscaping Project (T15095800).
- Section 3. The City Manager is authorized to execute a contract with Procida Landscape in an amount not to exceed \$331,528 for the Del Paso Road, El Centro Road, and Natomas Boulevard Landscaping Project (T15095800 / T15095900 / T15058001).

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- Exhibit A: Map of Del Paso Road, El Centro Road, and Natomas Boulevard Landscaping Project (T15095800 / T15095900 / T15058001).

EXHIBIT A

Location map for:
**DEL PASO ROAD, EL CENTRO ROAD, NATOMAS BOULEVARD
LANDSCAPING PROJECT**
PN: T15095800, PN: T15095900, PN: T15058001



Map Contact: Boris Kiksmo
Date: August, 2009

