

RESOLUTION NO. 2009-630

Adopted by the Sacramento City Council

October 6, 2009

APPROVING THE USE OF FUNDS FROM THE 2006 WORKFORCE HOUSING REWARD GRANT FUNDS FOR THE CITY'S DEFERRED FACILITY MAINTENANCE (C13000500) CAPITAL IMPROVEMENT PROGRAM (CIP)

BACKGROUND

- A. On May 14, 2002, the City Council adopted an Infill Strategy (Resolution 2002-279) and directed Staff to pursue a State Workforce Housing Reward (WFH) Program grant to support infill development and neighborhood revitalization.
- B. The WFH program is a three-year, statewide, non-competitive formula-based grant for local jurisdictions and is overseen by the State Housing and Community Development Department (HCD).
- C. The WFH grant requires that projects must result in the construction, rehabilitation or acquisition of a capital asset and provide a community benefit.
- D. In 2007, the City received \$2,239,134 from the WFH program, which was \$1,019,134 more than anticipated.
- E. The City's Deferred Facility Maintenance Program projects listed in Exhibit A are important community assets and improvements to these facilities are consistent with the requirements of the WFH program.
- F. The State Department of Housing and Community Development has approved the use of WFH Reward Program grant funds for the projects listed in Exhibit A.
- G. As a result of the State budget situation all State grant funds are currently frozen. Given the State's fiscal challenges it is uncertain when the City will receive reimbursement for the WFH Program grant projects. However, staff does expect to receive these funds once the State is able to sell bonds again given the existing contract that the City has with the State for these funds.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The WFH Reward Program grant funds shall be used to deliver the deferred maintenance projects included in Exhibit A.
- Section 2. The City's Deferred Facility Maintenance Program (C13000500) Capital Improvement Project (CIP) is amended to include a \$1,019,134 revenue and expenditure budget for the State WFH Grant funds (Fund 3704) for the projects listed in Exhibit A.

Section 3. A General Fund project reserve in the City's Deferred Facility Maintenance Program shall be established to backfill the State WFH Grant funds. The funding for the reserve will be established from current (FY2009/10) and future (FY2010/11) CIP allocations subject to budget approval to backfill the State WFH Grant funds.

Section 4. Staff shall report back to the City Council when the State grant funds are received to discuss the use of the General Funds set aside in the Deferred Facility Maintenance Program reserve. Staff encourages Council at that time to consider using such funds for critical shovel-ready development efforts in the Central Business District.

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Exhibit A – Project List

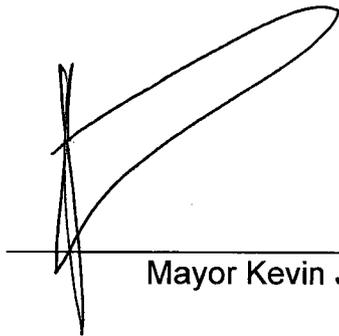
Adopted by the City of Sacramento City Council on October 6, 2009 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: None.



Mayor Kevin Johnson

Attest:



Shirley Concolino, City Clerk

Exhibit A

Proposed 2006 Workforce Housing (WFH) Grant Program Projects	Proposed WFH Funds	Council District
<p>Proposed General Services Projects (1/2009-4/2010)</p> <p>Robertson Community Center -- Fire Alarm System Renewal</p> <p>Sacramento History Museum – Heating, Ventilation and Air Conditioning (HVAC), and Humidity Control</p> <p>Belle Coolegge Community Center -- HVAC</p> <p>Camp Sacramento -- Lighting Replacement</p> <p>Coloma Community Center -- Replace Windows</p>		<p align="center">2</p> <p align="center">1</p> <p align="center">4</p> <p align="center">N/A</p> <p align="center">6</p>
Grand Total:	\$1,019,134	