



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

STAFF REPORT
October 13, 2009

Honorable Mayor and
Members of the City Council

Title: Agreement: Sacramento START State Grant

Location/Council District: Multiple locations within and outside the City limits

Recommendation: Adopt a **Resolution 1)** authorizing the City Manager to execute an agreement and any extensions, amendments, reapplications or other related documents with the State of California as necessary for the City to accept funding for a one-year grant for 59 sites for the Sacramento START (Students Today Achieving Results for Tomorrow) after-school program in an amount not to exceed \$7,532,771 during Fiscal Year (FY) 2009/10; and **2)** authorizing the City Manager or designee to adjust the necessary operating revenue and expenditure budgets to implement the grant.

Contact: David Mitchell, Operations Manager, 808-6076; Alan Tomiyama, Recreation Manager, 808-8958

Presenters: N/A

Department: Parks and Recreation

Division: Recreation

Organization No: 19001631

Description/Analysis

Issue: The Sacramento START program has been operating for many years through a grant from the California Department of Education. The State has sent to the City an agreement for the next year of grant funding through June 30, 2010. City Council is being asked to authorize the City Manager to sign the agreement.

Policy Considerations: Continued participation in the Sacramento START program is consistent with the City's strategic plan to enhance livability.

Environmental Considerations:

California Environmental Quality Act (CEQA): This report concerns administrative activities that will not have any significant effect on the environment and that do not constitute a "project," as defined by the

California Environmental Quality Act (CEQA) [CEQA Guidelines (Title 14 Cal. Code Reg. § 15000 et seq.) sections 15061(b)(3); 15378(b)(2)].

Sustainability Considerations: Approval for the signature of the grant agreement is not applicable to the goals, policies and targets of the Sustainability Master Plan or the 2030 General Plan.

Commission/Committee Action: None

Rationale for Recommendation: Signing the agreement to accept State funding for the next year of operations will allow thousands of elementary school children to participate in the Sacramento START after-school literacy and enrichment program.

Financial Considerations: The State has awarded the City a maximum of \$7,532,771 in FY2009/10 to operate the START program at 59 elementary schools. In order to earn this amount, the program must be operated in accordance with the approved grant application and State law; student attendance must be maintained at minimum levels; and local matching funds must be spent, either by direct cash expenditures or in-kind contributions. The Sacramento START program, operating within the START Fund 2501, will meet its grant match requirement within the existing operating budget by reporting to the State its direct General Fund expenditures, its in-kind expenditures for the AmeriCorps and Snack grants and other in-kind expenditures. No additional General Fund appropriation is required.

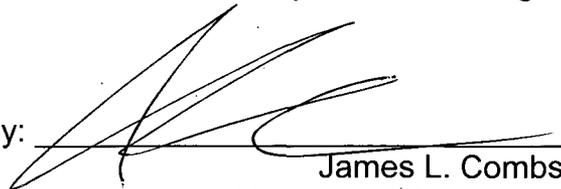
Emerging Small Business Development (ESBD): Purchase of supplies and equipment will be made in accordance with the City's Emerging and Small Business Development program requirements.

Respectfully submitted by:



David Mitchell
Operations Manager

Approved by:



James L. Combs
Director of Parks and Recreation

Recommendation Approved:


Ray Kerridge, City Manager

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Attachment 1

Background

Sacramento START (Students Today Achieving Results for Tomorrow) was launched in 1996. Today, START is widely recognized as one of the most outstanding after-school literacy and enrichment programs in the country, serving thousands of elementary school children in the most disadvantaged areas of the City and County. The City of Sacramento through its Parks and Recreation Department provides management and administrative support. Funding is provided through a partnership with the California Department of Education, the City of Sacramento, five participating school districts (Elk Grove, Natomas, Robla, Sacramento City and Twin Rivers), and donations from foundations, businesses and individuals. A significant portion of the funding comes from the State or from school districts whose funding comes from the State. No fees are charged to the children or their parents.

State law governs the overall structure of the START program, which is part of the State's After School Education and Safety (ASES) program. Requirements cover the duration and frequency of the program, the required ratio of staff to children, staff background and education qualifications, reimbursement rate, the percent of local matching funds and the need for an evaluation.

In addition to the 59 elementary school sites covered by this grant agreement, Sacramento START also operates its program at two sites as a result of being a subcontractor of one school district that receives its own grant from the State.

Attachment 2 provides a list of all of the Sacramento START elementary school locations, showing whether the site is part of the City's grant award for which signature authority is being requested, or is being subcontracted from a school district.

The agreement is available for review in the City Clerk's Office.

Attachment 2

Sacramento START Elementary School Sites FY2009/10

CC Dist	School Name	School District	Gr	Address	City's Grant or Subcontract
1	American Lakes Elem	Natomas	K-6	2800 Stonecreek Dr	City's Grant
1	Bannon Creek Elem	Natomas	K-6	2775 Millcreek Dr	City's Grant
1	Garden Valley Elem	Twin Rivers	K-6	3601 Larchwood Dr	City's Grant
1	Smythe Academy	Twin Rivers	K-8	2781 Northgate Blvd	City's Grant
2	Bell Avenue Elem	Robla	K-6	1900 Bell Av	City's Grant
2	Del Paso Heights Elem	Twin Rivers	K-6	590 Morey Av	City's Grant
2	Glenwood Elem	Robla	K-6	201 Jessie Av	City's Grant
2	Harmon Johnson Elem	Twin Rivers	K-6	2591 Edgewater Rd	City's Grant
2	Main Avenue Elem	Robla	K-6	1400 Main Av	City's Grant
2	Robla Elem	Robla	K-6	5200 Rose St	City's Grant
2	Taylor Street Elem	Robla	K-6	4350 Taylor St	City's Grant
3	D W Babcock Elem	Twin Rivers	K-6	2400 Cormorant Way	City's Grant
3	David Lubin Elem	Sac City	K-6	3535 M St	City's Grant
3	Theodore Judah Elem	Sac City	K-6	3919 McKinley Blvd	City's Grant
3	Washington Elem	Sac City	K-6	520 18th St	City's Grant
4	Alice Birney Elem	Sac City	K-6	6251 13th St	City's Grant
4	Jedediah Smith Elem	Sac City	K-6	401 McClatchy Way	City's Grant
4	John Cabrillo Elem	Sac City	K-6	1141 Seamas Av	City's Grant
4	Pony Express Elem	Sac City	K-6	1250 56th Av	City's Grant
4	William Land Elem	Sac City	K-6	2120 12th St	City's Grant
5	Bret Harte Elem	Sac City	K-6	2751 9th Av	City's Grant
5	Ethel Phillips Elem	Sac City	K-6	2930 21st Av	City's Grant
5	Fruit Ridge Elem	Sac City	K-6	4625 44th St	City's Grant
5	H W Harkness Elem	Sac City	K-6	2147 54th Av	City's Grant
5	Hollywood Park Elem	Sac City	K-6	4915 Harte Way	City's Grant
5	K B Kenny Charter	Sac City	K-6	3525 M L King Jr Blvd	City's Grant
5	Mark Twain Elem	Sac City	K-6	4914 58th St	City's Grant
5	Oak Ridge Elem	Sac City	K-6	4501 M L King Jr Blvd	City's Grant
5	Woodbine Elem	Sac City	K-6	2500 52nd Av	City's Grant
6	Camellia Basic Elem	Sac City	K-6	6600 Cougar Dr	City's Grant
6	Earl Warren Elem	Sac City	K-6	5420 Lowell St	City's Grant
6	Elder Creek Elem	Sac City	K-6	7934 Lemon Hill Av	City's Grant
6	Hubert Bancroft Elem	Sac City	K-6	2929 Belmar St	City's Grant
6	Joseph Bonnheim Elem	Sac City	K-6	7300 Marin Av	City's Grant
6	Peter Burnett Elem	Sac City	K-6	6032 36th Av	City's Grant
6	Tahoe Elem	Sac City	K-6	3110 60th St	City's Grant
7	Martin Luther King Jr Elem	Sac City	K-8	480 Little River Way	City's Grant
7	Susan B Anthony Elem	Sac City	K-6	7864 Detroit Blvd	City's Grant
8	Barbara C Morse Elem	Elk Grove	K-6	7000 Cranleigh Av	City's Grant
8	Edward Kemble Elem	Sac City	K-3	7495 29th St	City's Grant
8	Freeport Elem	Sac City	K-6	2118 Meadowview Rd	City's Grant
8	Herman Leimbach Elem	Elk Grove	K-6	8101 Grandstaff Dr	City's Grant
8	John Reith Elem	Elk Grove	K-6	8401 Valley Lark Dr	City's Grant
8	Mark Hopkins Elem	Sac City	K-6	2221 Matson Dr	City's Grant

CC Dist	School Name	School District	Gr	Address	City's Grant or Subcontract
n/a	A M Winn Elem	Sac City	K-6	3351 Explorer Dr	City's Grant
n/a	Abraham Lincoln Elem	Sac City	K-6	3324 Glenmoor Dr	City's Grant
n/a	Anna Kirchgater Elem	Elk Grove	K-6	8141 Stevenson Av	City's Grant
n/a	Clayton B Wire Elem	Sac City	K-6	5100 El Paraiso Av	City's Grant
n/a	Dry Creek Elem	Twin Rivers	K-6	1230 G St	Subcontract
n/a	Frontier Elem	Twin Rivers	K-6	6691 Silverthorne Cir	City's Grant
n/a	Golden Empire Elem	Sac City	K-6	9045 Canberra Dr	City's Grant
n/a	Isabelle Jackson Elem	Elk Grove	K-6	8351 Cutler Way	City's Grant
n/a	Isador Cohen Elem	Sac City	K-6	9025 Salmon Falls Dr	City's Grant
n/a	James Marshall Elem	Sac City	K-6	9525 Goethe Rd	City's Grant
n/a	O W Erlewine Elem	Sac City	K-6	2441 Stansberry Way	City's Grant
n/a	Orchard Elem	Twin Rivers	K-6	1040 Q St	Subcontract
n/a	Parkway Elem	Sac City	K-6	4720 Forest Pkwy	City's Grant
n/a	Rio Linda Elem	Twin Rivers	K-6	631 L St	City's Grant
n/a	Sierra View Elem	Twin Rivers	K-6	3638 Bainbridge Dr	City's Grant
n/a	Village Elem	Twin Rivers	K-6	6845 Larchmont Dr	City's Grant
n/a	Woodridge Elem	Twin Rivers	K-6	5761 Brett Dr	City's Grant

Addresses outside the City limits are shown with a City Council District designation of n/a.

RESOLUTION NO.
Adopted by the Sacramento City Council
APPROVING START STATE GRANT AGREEMENTS

BACKGROUND

- A. The Department of Parks and Recreation has operated the Sacramento START (Students Today Achieving Results for Tomorrow) after-school literacy and enrichment program since 1996. A significant portion of the funding for the program comes from the State of California.
- B. The State has approved funding for the next year of the program for 59 elementary school sites.
- C. The State has awarded the City a maximum of \$7,532,771 in Fiscal Year (FY) 2009/10. In order to earn this amount, the program must be operated in accordance with the approved grant application and State law; student attendance must be maintained at minimum levels; and local matching funds must be spent, either by direct cash expenditures or in-kind contributions.
- D. The Sacramento START program, operating within the START Fund 2501, will meet its grant match requirement within the existing operating budget by reporting to the State its direct General Fund expenditures, its in-kind expenditures for the AmeriCorps and Snack grants and other in-kind expenditures. No additional General Fund appropriation is required.
- E. City Council authorization is required for the City Manager to execute the agreement.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager is authorized to execute an agreement and any extensions, amendments, reapplications or other related documents with the State of California as necessary for the City to accept funding for a one-year grant for 59 sites for the Sacramento START (Students Today Achieving Results for Tomorrow) after-school program in an amount not to exceed \$7,532,771 during FY2009/10.
- Section 2. The City Manager or designee is authorized to adjust the necessary operating revenue and expenditure budgets to implement the grant.