

RESOLUTION NO. 2009-655

Adopted by the Sacramento City Council

October 20, 2009

AMENDING THE FY 2009/10 APPROVED OPERATING BUDGET FOR THE ANNUAL FINANCE DISTRICTS UNDER CITY CODE 3.128

BACKGROUND:

- A. Approval of the attached resolution would provide the authority to amend the budgets for the specified financing Districts under City Code 3.128 shown in Exhibit A.
- B. The City Council established the District under Chapter 3.128 of the Sacramento City Code ("Chapter 3.128"), and has previously assessed fees on property in the District to pay for street sweeping, collection of trash in street receptacles and service courts, and cleaning of building facades and related services to be provided within the District, all in accordance with Chapter 3.128.
- C. The City Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds that the background statements in paragraphs A through C above are true.
- Section 2. The FY2009/10 revenue and expenditure budgets are to be amended for the Districts, as set forth in Exhibit A.
- Section 3. The Finance Director is authorized to amend the expenditure authority for Departments of Transportation, Utilities, Parks & Recreation and Finance (See Exhibit A) necessary to provide services for these Districts in the amount of \$80,338 which will be reimbursed by the Districts.
- Section 4. Exhibit A is part of this resolution.

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Exhibit A: District Budgets

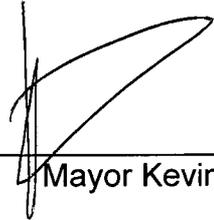
Adopted by the City of Sacramento City Council on October 20, 2009 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: None.



Mayor Kevin Johnson

Attest:



Shirley Concolino, City Clerk

**EXHIBIT A
 OLD SACRAMENTO MAINTENANCE DISTRICT, FUND 2208
 FY2009/2010 APPROVED BUDGET**

Beginning Fund Balance	\$0
Total Assessed to Property Owner	\$70,060
Maintenance Contract	
Street Cleaning, Service Courts	\$65,406
Unscheduled Maintenance	-0-
Old Sacramento Management Administration	150
Administration	
Special Districts	800
Billing Administration	
Consultant	308
Finance	761
County	<u>135</u>
Total Expenditures	\$67,560
Ending Fund Balance (Contingency)	\$2,500

**12TH STREET MAINTENANCE DISTRICT NO. 2008-02
 FY2009/10 APPROVED DISTRICT BUDGET**

Department of Transportation – Street Maintenance	
Maintenance Contract Cost	\$ 8,000
Contract Administration & Inspection	500
Accounting Administration	761
County Billing Fee	125
Parcel Recording	291
Public Improvement Financing Administration	2,500
Contingency	601
Subtotal	\$ 12,778
Total Service Fees Charged To Property Owners	\$ 12,778