

RESOLUTION NO. 2009-664

Adopted by the Sacramento City Council

October 20, 2009

COMMUNITY CENTER THEATER RENOVATION PROJECT

BACKGROUND

- A. The Community Center Theater (Theater) was built in 1974 and has not had a major renovation since opening.
- B. In June 2000, City Council directed staff to complete an initial needs assessment and conceptual design for renovating the Community Center Theater.
- C. In 2003 identifying a funding strategy for the project was delayed due to budgetary constraints.
- D. In 2005 the Mayor asked that the project be updated with new cost estimates and funding options.
- E. The project cost estimate increased from a previous budget of \$40 to \$75 million due to the booming construction market and additional system needs and square footage that was identified.
- F. The project was re-examined with a new architectural firm, Westlake Reed Leskowsky Architects, Inc.; given the critical needs of building system replacement, ADA accessibility, customer requirements, and back of house improvements.
- G. A new concept design was created addressing the above priorities with an estimated cost of \$40 million.
- H. A funding strategy has been identified whereby the Community Center Fund will pay for the preliminary Design Phase of the project (\$2.5 million) over the next two fiscal years (FY10 – FY11), in order to request award of a guided-design construction contract in early 2011.
- I. The remainder of the project cost would need to be bonded under the current plan (\$37.5 million) in FY11, with construction commencement in the summer of 2011 and a project completion date of late summer 2014.
- J. Council approved and staff implemented an up to \$3.00 per ticket facility fee to support the Theater. The facility fee was implemented on July 1, 2008 at \$1.50 per ticket and was increased to \$3.00 per ticket on July 1, 2009.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Staff is directed to issue a Request for Proposals for architectural services to complete the design work necessary for the Community Center Theater Renovation Project.
- Section 2. Staff is authorized to transfer all accrued and future ticket facility fees from the Community Center Fund revenue account, number 17000 – 6010 – 17001121 – 348010, to the Theater Renovation CIP account, number 50000 – 6010 – 51000000 – M17100100 – 472010.

Adopted by the City of Sacramento City Council on October 20, 2009 by the following vote:

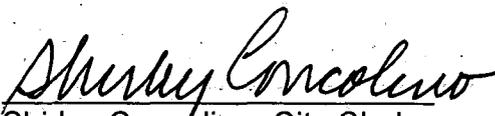
Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Johnson.

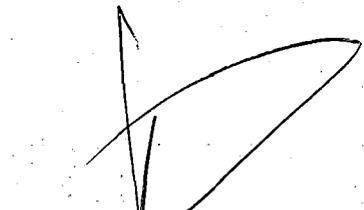
Noes: None.

Abstain: None.

Absent: None.

Attest:


Shirley Concolino, City Clerk



Mayor Kevin Johnson