

Supplemental Material

For

City of Sacramento

City Council

Financing Authority

Housing Authority

Redevelopment Agency

Agenda Packet

Submitted: 10/23/09

For the Meeting of: 10/27/09

Additional Material

Revised Material

TITLE: PROPOSED WINTER SHELTER STRATEGY

Please replace entire first page of report.

Contact Information: Cassandra Jennings, Assistant City Manager, 808-8888, and La Shelle Dozier, Executive Director, SHRA, 440-1319

Please include this supplemental material in your agenda packet. This material will also be published to the City's Internet. For additional information, contact the City Clerk Department at Historic City Hall, 915 I Street, First Floor, Sacramento, CA 95814-2604, (916) 808-7200.



**Sacramento
Housing &
Redevelopment
Agency**

REPORT TO COUNCIL
City of Sacramento
915 I Street, Sacramento, CA 95814-2671
www.CityofSacramento.org

Staff Report
October 27, 2009

Honorable Mayor and Members of the City Council

Title: Proposed Winter Shelter Strategy

Location/Council District: All

Recommendation: Receive and Provide Direction

Contact: Cassandra Jennings, Assistant City Manager, 808-8888, and La Shelle Dozier, Executive Director, SHRA, 440-1319

Presenters: Lisa Bates, Deputy Executive Director, SHRA, and Tim Brown, Executive Director, Ending Chronic Homelessness Initiative.

Department: City Manager's Office and Sacramento Housing and Redevelopment Agency (SHRA)

Description/Analysis

Issue: Over the past several years, the County's Department of Human Assistance (DHA) has provided Winter Shelter beds. Last winter, the City provided additional funding to increase bed capacity and extend the shelter at Cal Expo to July 1st. A total of 268 beds were provided which included 204 beds at Cal Expo, 20 beds at the Volunteers of America (VOA) North A Shelter, 32 beds at Salvation Army Lodge and 12 beds at St. John's Shelter. The total cost, including the expanded services, was approximately \$1.2 million with the County providing \$680,000 and the City providing \$ 500,000. The City also allocated funds for permanent housing. This year, the County, faced with continued General Fund reductions, prioritized year-round shelter beds over partial year beds, leaving no funding for a Winter Shelter solution.

In response to the fact that winter shelter beds were full nearly every night last year and that the upcoming winter is purported to be more cold and wet than previous winters, the Policy Board to End Homelessness (Policy Board) formed a workgroup in late Summer 2009 consisting of members from the County, the