

## **RESOLUTION NO. 2009-736**

Adopted by the Sacramento City Council

November 24, 2009

### **AUTHORIZING AMENDING THE SPENDING PLAN FOR THE 2009 FEDERAL ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT, ESTABLISHING CAPITAL IMPROVEMENT AND GRANT PROJECTS, ADDING A 1.0 LIMITED TERM FTE, AND ESTABLISHING A REIMBURSEMENT BUDGET FOR THE FTE**

#### **BACKGROUND**

- A. The American Recovery and Reinvestment Act of 2009 appropriated \$3.2 billion for the Energy Efficiency and Conservation Block Grant (EECBG) Program, most of which (over \$2.7 billion) will be distributed through formula grants on a per capita basis.
- B. The City has been awarded \$4.7 million in EECBG funds.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The spending plan for the Energy Efficiency and Conservation Block Grant funding is amended as set forth in Exhibit A incorporated into this resolution.
- Section 2. The Federal Energy Efficiency capital improvement project (C13001600) with a \$1.91 million revenue and expenditure budget is hereby established.
- Section 3. The Federal Energy Efficiency Grant Project (G13000050) with a \$2.798 million revenue and expenditure budget is hereby established.
- Section 4. A 1.00 limited term full-time equivalent (FTE) Associate Mechanical Engineer is hereby added to the Department of General Services to manage the energy efficiency retrofits for City Facilities.
- Section 5. A reimbursement budget from C13001600 to the Department of General Services is hereby established for the costs associated with the 1.0 limited term Associate Mechanical Engineer FTE for the term of the project.

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Exhibit A: Table of EECBG Program Funding

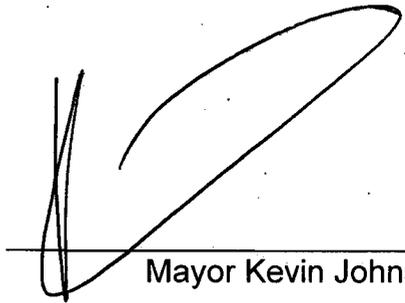
Adopted by the City of Sacramento City Council on November 24, 2009 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: None.



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Mayor Kevin Johnson

Attest:



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Shirley Concolino, City Clerk

## Summary of EECBG Program Funding

<b>Project</b>	<b>Current Allocation</b>	<b>Recommended Allocation</b>
Federal Energy Efficiency Capital Improvements		
Energy Efficiency Retrofits for Facilities	\$2,514,000	\$1,810,000
LED Street Lighting Pilot Project	\$0	\$100,000
Federal Energy Efficiency Grant Projects		
Climate Action Plan	\$200,000	\$250,000
Regional Green Building Taskforce	\$100,000	\$100,000
Public Outreach and Education	\$100,000	\$100,000
Regional Assessment Financing Program	\$100,000	\$740,000
Regional Energy Alliance	\$908,000	\$908,000
Grant Administration	\$200,000	\$200,000
Small Business Energy Efficiency Pilot Project	\$0	\$500,000
La Valentina	\$586,000	\$0
<b>Total</b>	<b>\$4,708,000</b>	<b>\$4,708,000</b>