



REPORT TO COUNCIL 7

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent
December 15, 2009

Honorable Mayor and
Members of the City Council

Title: Cultural Arts Awards (CAA) Cycle Extension and Funding for CY2010

Location/Council District: All Districts

Recommendation: Adopt a **Resolution** 1) authorizing the one-time extension of the 2007-09 Cultural Arts Award Grant cycle to include the Calendar Year 2010; 2) approving the funding of 53 organizations under the 2010 Cultural Arts Awards (CAA) Grant Program in the amount of \$350,000 in City funds; 3) approving and authorizing the City Manager or his designee, to execute an agreement between the City and County of Sacramento for the transfer of \$350,000 in City funds to the County for the County's facilitation of the grant contracts.

Contact: Rhyena Halpern, Executive Director, 566-3989; Anja Aulenbacher, Grants and Cultural Programs Coordinator, 566-3986.

Presenters: Not Applicable.

Department: Convention, Culture and Leisure

Division: Metropolitan Arts

Organization No: 17001831

Description/Analysis

Issue: Staff is recommending a one year extension of the current Cultural Arts Awards (CAA) cycle, extending the current grant cycle through 2010. A third Mid-Cycle report was submitted by the current grantees to the Sacramento Metropolitan Arts Commission (SMAC) on September 15, 2009. The 53 recommended grantees were found eligible to receive funding. (See Attachment 2 for a complete list of grantees.) The next cycle will open at a future date to be determined.

Available re-granting funds for 2010 total \$350,000 from the City; the County has approved \$137,500 and as CAA administrator has \$3,577 carryover from unused 2009 CAA awards.

Policy Considerations: It is the mission of the Sacramento Metropolitan Arts

Commission to advance community through arts and culture. The Cultural Arts Awards is a program supporting the enhancement of neighborhoods as well as expanding arts and cultural experiences in the community through its support of excellent arts programs.

Environmental Considerations:

California Environmental Quality Act (CEQA):

Under the California Environmental Quality Act (CEQA) guidelines, continuing administrative activities do not constitute a project and are therefore exempt from CEQA review.

Sustainability Considerations: Not Applicable.

Other: Not Applicable.

Commission/Committee Action: The Sacramento Metropolitan Arts Commission (SMAC) unanimously approved the one-time extension of the CAA program to include 2010 at its regularly scheduled meeting on July 14, 2008. SMAC also unanimously approved the proposed 2010 funding for the 53 CAA applicants at its regularly scheduled meeting on December 14, 2009.

Rationale for Recommendation: Over the last two years, the SMAC budget has been cut approximately 68% by the County and 46% by the City, causing the need to create greater efficiencies wherever possible. The CAA program consists of a labor-intensive application, panel and contract process; an extension continues to allow SMAC to use its resources efficiently. Additionally, SMAC is in the process of transitioning CAA to the online grants system. To ensure a successful transition, staff is currently in the process of revisions and beta-testing. Contracts continue to be executed annually, and grantees are evaluated based on contract compliance, financial accountability, and proper reporting. Grantees are recommended for funding as funds are available.

Additionally, the Arts Stabilization grant program approved on Resolution 2009-606 allotted the highest funding priority to the Support Grant in order to serve nonprofit arts organizations. This funding opportunity in the Arts Stabilization program will address the lack of opportunity for the nonprofit arts organizations not currently CAA grantees. We will continue stalwart support of these arts organizations; through the Arts Stabilization Support Grants and Microgrants.

Staff evaluated 56 organizations, 53 of the 56 active CAA grantees submitted Mid-Cycle reports and met the review criteria and are recommended for funding. (See Attachment 1 for more details of the selection process.)

Further accountability measures have been taken to ensure a responsible

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distribution of public funds. Because requested amounts are based on an organization's budget size, all eligible grantees have adjusted their request amounts to accurately reflect their current operating budget in the award calculations, as opposed to the operating budgets submitted at the start of the 2007-09 CAA cycle. (See Attachment 3 for amounts.)

Financial Considerations: CAA funding is awarded on a Calendar Year basis. Funding for CY 2010 is part of the City's FY2009/10 Approved Budget. \$350,000 is budgeted out of Arts Stabilization, in the General Fund's non-departmental budget.

Approved funding for the CAA program is \$491,077, this encompasses the City's and County's CAA allocation as well as carryover of unused funds from CY2009 (held at the County). This annual grant is renewable at the same amount each year of the cycle, pending availability of funds. Proposed CY2010 funding allocation is as follows:

CAA - County funds	\$137,500
CAA - City funds	\$350,000
Carryover from unused 2009 CAA (held at County)	\$ 3,577
Total 2010 Grant Program	\$491,077

In the event that the County reduces the amount contributed to the CAA grant program, staff will recalculate award amounts proportionately.

Emerging Small Business Development (ESBD): This program is entirely a grant program targeted at nonprofit 501(c)(3) arts organizations and therefore is exempt from ESBD requirements.

Respectfully Submitted by:


Executive Director, Sacramento Metropolitan Arts Commission

Approved by:


Barbara E. Bonebrake
Director, Convention, Culture and Leisure

Recommendation Approved:

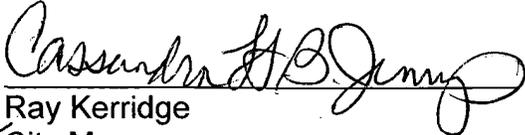

for Ray Kerridge
City Manager

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BACKGROUND

The Cultural Arts Awards (CAA) program offers project or general operating support to 501c3 arts organizations, government arts agencies, and community organizations with arts programming. The mission of CAA is to:

- Promote excellence in arts programming;
- Enhance stability and development of Sacramento's arts organizations;
- Support the unique contributions of Sacramento's diverse communities;
- Enhance the role of the arts in economic development;
- Support a range of arts education programs;
- Ensure the arts are broadly distributed and include the underserved.

2007- 09 Cultural Arts Awards cycle:

The combined arts budgets of the applicant organizations in 2008 totaled **\$94,189,766**. Grantees include theater, music, visual arts, dance, arts service, traditional arts, media, literary, film, multi-disciplinary and community-based organizations.

Cultural groups include Asian-American, Southeast Asian, Pacific-Islander, Latino, and African-American. Special populations served include those who reach out to the youth, the GLBTQ (Gay, Lesbian, Bisexual, Transgender, Queer) community, and the physically and the developmentally challenged.

All grantees conduct outreach programs to schools, senior citizens, and/or neighborhoods with few cultural activities. Several organizations produce multi-disciplinary arts festivals attended by thousands of Northern Californians, enhancing the reputation of our city as they generate acclaim on a national level.

57 organizations applied for the 2007-09 CAA grant cycle in 2006. Forty-nine of these were returning grantees and eight were new organizations. All 57 applicants were ranked within funding range. The review panel uses specific criteria to evaluate and rank proposals. The review panel primarily uses the mission of the organization, contextualized by its classification as a community arts organization or professional arts organization as the basis for evaluating success in each area listed below:

- **Artistic and Programmatic Quality:** an organization's performance measured against its stated artistic mission, including its vision, creativity and integrity.
- **Community Involvement and Outreach:** an organization's ability to use arts programming to address community needs and issues of contemporary or unique importance.
- **Organizational Accountability:** an organization's fiscal and management practices evaluated in part by the financial information provided by that organization.

Panel members consisted of five working arts professionals: Juan Carrillo, retired arts administrator; Brad Erickson, Executive Director of Theatre Bay Area; Chike Nwoffiah, Co-Founder and Executive Director of Oriki Theatre; Alleluia Panis, Co-Founder of Kulatang Arts and influential elder artist in the Pilipino American community; Mark Vance, Executive Director of Nevada County Composers Co-op. and Director of Music

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in the Mountain's Young Composer program.

Current Grantee Selected Cultural Tourism Achievements:

- The Developmental Disabilities Service Organization's (DDSO) Short Center Repertory has been invited to participate in the International VSA Arts Festival at The Kennedy Center in Washington DC, in June 2010.
- The Sacramento Youth Symphony (SYS) will conduct the SYS Premier Orchestra International European Tour, with performances in Vienna, Prague and Salzburg in 2010.
- The expansion of the Crocker Art Museum is scheduled to be completed by Fall 2010. A Grand Opening is scheduled to commemorate the new, world-class facility.
- In Summer 2010, Sacramento Chinese Community Service Center will host two distinguished art professors from Taiwan – Yang O-his and Chen Xiu Xiong.
- Sacramento Taiko Dan will collaborate with Shidara, an award-winning Taiko Group from Japan, while the group is in the U.S. for a tour and residency program in 2010.

CAA History:

In 1999, the City Council and Board of Supervisors approved a plan to make CAA a two-year program. In 2005, the Arts Commission extended the program to three years, which reflected the longer grant cycles that had become the national trend.

Organizations are now able to plan on SMAC funding for three consecutive years, allowing them greater stability. Grantees welcomed the extension, which left them more time to run their organizations, fundraise, market, and reach for higher levels of artistic excellence. There was no loss of accountability with the extension, as the program's system of checks and balances remained in place.

Mid-Cycle Report:

Grants are awarded for a three-year period conditional on submission of a Mid-Cycle Report. This Mid Cycle Report details how grant funds were utilized in 2009, program activities for the third year of the grant cycle, current general fiscal and organizational health of the organization, as well as evaluates artistic and administrative changes in the 2010 grant year. Grantees must complete a Mid-Cycle Report in the first and second (and third) years for funding consideration for the subsequent years of the cycle.

Staff uses the Mid-Cycle Report in several ways, including identifying general trends among the grantees and then designing initiatives to address those needs. Staff has been able to identify several organizations for certain types of technical assistance based on their report.

CAA Grantees Not Recommended For 2010 Funding:

- 40 Acres Gallery has been a CAA grantee since 2004. 40 Acres notified SMAC in August 2009 that the gallery would not be submitting a Mid-Cycle report for 2010 funding, as it did not expect to apply for CAA funding for 2010..
- Beyond the Proscenium Productions (BPP) has been a CAA grantee since 1999. After 15 years in operation, BPP has decided to close its doors in 2009. Founder Ann Tracy noted in her letter to SMAC staff, "I do think that BPP has served its mission well by encouraging other theatre companies to do more non-mainstream work and to expand the cultural climate in Sacramento."
- Best of Broadway (BOB) has been a CAA grantee since at least 1997. BOB notified SMAC that a Mid-Cycle report would not be submitted for 2010 funding. The board decided to put all 2009 programming on hold until the organization's debt could be retired. BOB is hoping to raise enough funds to produce a show in 2010.

Attachment 2

CAA 2010 Proposed Award Amount

(Table shows one possible breakdown, to be finalized by staff prior to contract execution by the County.)

Name of Organization	2010 Award	City Funds	County Funds
Arts & Business Council	\$2,090.00	\$1,045.00	\$1,045.00
Asian Pacific Rim Foundation	\$8,920.00	\$4,460.00	\$4,460.00
California Lawyers for the Arts	\$5,988.00	\$2,994.00	\$2,994.00
California Musical Theater	\$25,760.00	\$12,880.00	\$12,880.00
Camellia Symphony Assn.	\$11,750.00	\$5,875.00	\$5,875.00
Camerata California	\$2,119.00	\$2,119.00	
Capital Jazz Project	\$6,840.00	\$6,840.00	
Capital Public Radio	\$18,320.00	\$9,160.00	\$9,160.00
Capital Stage Company	\$9,660.00	\$9,660.00	
Capitol Ballet Co	\$6,260.00	\$3,130.00	\$3,130.00
Celebration Arts	\$6,730.00	\$6,730.00	
Chamber Music Society	\$8,610.00	\$4,305.00	\$4,305.00
Chautauqua Playhouse	\$14,600.00		\$14,600.00
Crocker Art Museum	\$23,520.00	\$23,520.00	
Fair Oaks Theatre Festival	\$6,360.00		\$6,360.00
Festival of New American Music/CSUS	\$9,000.00	\$4,500.00	\$4,500.00
Folsom Civic Ballet	\$10,380.00		\$10,380.00
Galena St. East Productions	\$4,500.00		\$4,500.00
Hmong Cultural Arts	\$12,160.00	\$6,080.00	\$6,080.00
Instituto Mazatlan Bellas Artes de Sacramento	\$9,960.00	\$4,980.00	\$4,980.00
Interact/Asian Cultural Exchange	\$2,368.00	\$2,368.00	
KVIE, Inc.	\$12,400.00	\$6,200.00	\$6,200.00
La Raza/Galeria Posada	\$6,380.00	\$3,190.00	\$3,190.00
LAMBDA Players	\$7,295.00	\$7,295.00	
Mexican Cultural Center	\$3,700.00	\$3,700.00	
Raices Dance Academy	\$8,160.00	\$8,160.00	
River City Theatre Company	\$8,450.00	\$4,225.00	\$4,225.00
River Stage/Cosumnes River College	\$17,640.00	\$17,640.00	
Sacramento Area Regional Theatre Alliance	\$1,200.00	\$600.00	\$600.00
Sacramento Ballet Association	\$24,320.00	\$24,320.00	
Sacramento Capitolaire	\$1,000.00	\$500.00	\$500.00
Sacramento Children's Chorus	\$6,550.00	\$6,550.00	
Sacramento Chinese Comm. Serv. Center	\$1,200.00	\$600.00	\$600.00
Sacramento French Film Festival	\$8,360.00	\$8,360.00	
Sacramento Heritage Festival	\$9,320.00	\$4,660.00	\$4,660.00
Sacramento Intl. Gay & Lesbian Film Festival	\$5,065.00	\$5,065.00	
Sacramento Master Singers	\$9,320.00	\$9,320.00	
Sacramento Men's Chorus	\$1,615.00	\$806.50	\$808.50
Sacramento Opera Assn.	\$18,975.00	\$18,975.00	
Sacramento Philharmonic Orchestra	\$23,400.00	\$11,700.00	\$11,700.00
Sacramento Poet Tree	\$1,523.00		\$1,523.00
Sacramento Shakespeare Festival/Sac City College	\$2,073.00	\$1,036.50	\$1,036.50

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Name of Organization	2010 Award	City Funds	County Funds
Sacramento Taiko Dan	\$9,240.00	\$9,240.00	
Sacramento Theatre Company	\$11,120.00	\$10,000.00	\$1,120.00
Sacramento Traditional Jazz Society	\$7,050.00	\$3,525.00	\$3,525.00
Sacramento Women's Chorus	\$1,000.00	\$500.00	\$500.00
Sacramento Youth Symphony	\$15,825.00	\$15,825.00	
Short Center/DDSO	\$23,550.00	\$23,550.00	
Sinag-tala Filipino Theatre and Performing Arts Assoc.	\$5,421.00	\$5,421.00	
Spirit in the Arts/Bread of Life	\$3,040.00	\$3,040.00	
Strauss Festival of Elk Grove	\$5,640.00		\$5,640.00
Theatre for Children	\$18,800.00	\$18,800.00	
Very Special Arts	\$6,550.00	\$6,550.00	
TOTALS:	\$491,077	\$350,000	\$141,077

Attachment 3

CAA Request and Award amount comparison

The table below demonstrates a comparison between the original request and award amounts and a revised request amount and award based on updated budget information. The award amount reflected in the "Revised 2010 Full Award" column is based on the CAA re-granting amount of \$700,000 that was available in 2007 (Resolution 2007-082). See Attachment 2 for proposed 2010 award amounts based on the current available funds.

Name of Organization	Original 2007-09 REQUEST	Original 2007-09 Award	Revised 2010 REQUEST	Revised 2010 Full Award
St. HOPE Corporation	\$50,000.00	\$21,250.00		
California Musical Theater	\$80,000.00	\$33,520.00	\$80,000.00	\$34,720.00
Short Center/DDSO	\$75,000.00	\$30,825.00	\$75,000.00	\$31,950.00
Sacramento Philharmonic Orchestra	\$75,000.00	\$30,675.00	\$75,000.00	\$31,800.00
Hmong Cultural Arts	\$40,000.00	\$16,040.00	\$40,000.00	\$16,640.00
Sacramento Ballet Association	\$80,000.00	\$32,080.00	\$80,000.00	\$33,280.00
Celebration Arts	\$24,021.00	\$9,536.34	\$22,433.00	\$9,242.40
Crocker Art Museum	\$80,000.00	\$31,280.00	\$80,000.00	\$32,480.00
River Stage/Cosumnes River College	\$60,000.00	\$23,460.00	\$60,000.00	\$24,360.00
Chautauqua Playhouse	\$40,000.00	\$15,560.00	\$50,000.00	\$20,200.00
Raices Dance Academy	\$30,576.94	\$10,487.89	\$31,998.00	\$11,551.28
Sacramento Opera Assn.	\$75,000.00	\$25,575.00	\$75,000.00	\$26,925.00
Instituto Mazatlan Bellas Artes de Sacramento	\$25,000.00	\$8,425.00	\$40,000.00	\$14,200.00
California Lawyers for the Arts	\$25,000.00	\$8,187.50	\$25,000.00	\$8,637.50
Camellia Symphony Assn.	\$40,000.00	\$12,920.00	\$50,000.00	\$17,050.00
Sacramento Choral Society & Orchestra	\$60,000.00	\$19,380.00		
Theatre for Children	\$80,000.00	\$25,840.00	\$80,000.00	\$27,280.00
Sacramento Heritage Festival	\$50,000.00	\$16,050.00	\$40,000.00	\$13,560.00
Sacramento Master Singers	\$40,000.00	\$12,840.00	\$40,000.00	\$13,560.00
Sacramento Poet Tree	\$5,500.00	\$1,754.50	\$6,592.00	\$2,221.50
Sacramento Taiko Dan	\$50,000.00	\$15,950.00	\$40,000.00	\$13,480.00
Capital Public Radio	\$80,000.00	\$25,360.00	\$80,000.00	\$26,800.00
Festival of New American Music/CSUS	\$40,000.00	\$12,520.00	\$40,000.00	\$13,240.00
Asian Pacific Rim Foundation	\$40,000.00	\$12,440.00	\$40,000.00	\$13,160.00
Chamber Music Society	\$25,000.00	\$7,625.00	\$39,691.00	\$12,820.19
Sinag-tala Filipino Theatre and Performing Arts Assoc.	\$20,000.00	\$6,100.00	\$25,000.00	\$8,075.00
Beyond the Proscenium	\$24,700.00	\$7,385.30		
LAMBDA Players	\$50,000.00	\$14,950.00	\$34,576.00	\$10,960.59
Sacramento Youth Symphony	\$60,000.00	\$17,940.00	\$75,000.00	\$23,775.00
Sacramento French Film Festival	\$25,000.00	\$7,425.00	\$40,000.00	\$12,600.00
Capital Jazz Project	\$40,000.00	\$9,440.00	\$39,109.00	\$9,738.53
Folsom Civic Ballet	\$60,000.00	\$14,040.00	\$60,000.00	\$14,820.60
Capitol Ballet Co	\$35,595.19	\$8,186.89	\$37,064.00	\$9,006.92
River City Theatre Company	\$50,000.00	\$11,500.00	\$50,000.00	\$12,150.50

Cultural Arts Awards (CAA) Cycle Extension & Funding for CY2010 December 15, 2009

Name of Organization	Original 2007-09 REQUEST	Original 2007-09 Award	Revised 2010 REQUEST	Revised 2010 Full Award
Sacramento Intl. Gay & Lesbian Film Festival	\$33,648.00	\$7,671.74	\$30,329.00	\$7,309.59
Interact/Asian Cultural Exchange	\$18,326.00	\$4,105.02	\$14,524.00	\$3,442.33
Capital Stage Company	\$50,000.00	\$11,100.00	\$60,000.00	\$14,100.60
La Raza/Galeria Posada	\$50,000.00	\$11,025.00	\$40,000.00	\$9,340.40
Fair Oaks Theatre Festival	\$40,000.00	\$8,800.00	\$40,000.00	\$9,320.40
KVIE, Inc.	\$71,269.00	\$15,394.10	\$80,000.00	\$18,320.80
Camerata California	\$14,032.00	\$2,974.78	\$14,033.00	\$3,157.57
Sacramento Chinese Comm. Serv. Center	\$9,228.00	\$1,882.51	\$7,836.00	\$1,700.49
Strauss Festival of Elk Grove	\$40,000.00	\$8,080.00	\$40,000.00	\$8,600.40
Sacramento Theatre Company	\$75,000.00	\$15,000.00	\$80,000.00	\$17,040.80
Sacramento Women's Chorus	\$8,826.00	\$1,729.90	\$5,415.00	\$1,131.70
Sacramento Children's Chorus	\$50,000.00	\$9,600.00	\$50,000.00	\$10,250.50
Sacramento Men's Chorus	\$14,405.00	\$2,765.76	\$12,325.00	\$2,526.75
Very Special Arts	\$50,000.00	\$9,600.00	\$50,000.00	\$10,250.50
Sacramento Traditional Jazz Society	\$80,000.00	\$9,200.00	\$75,000.00	\$9,300.00
Sacramento Area Regional Theatre Alliance	\$19,600.00	\$2,214.80	\$12,438.00	\$1,517.44
Galena St. East Productions	\$40,000.00	\$4,440.00	\$50,000.00	\$6,000.00
Sacramento Shakespeare Festival/Sac City College	\$23,500.00	\$2,561.50	\$23,567.00	\$2,780.91
Sacramento Capitolaires	\$10,000.00	\$1,030.00	\$10,515.00	\$1,177.68
Spirit in the Arts/Bread of Life	\$32,365.00	\$3,139.41	\$40,000.00	\$4,240.00
Mexican Cultural Center	\$50,000.00	\$4,750.00	\$50,000.00	\$5,200.00
Arts & Business Council	\$40,000.00	\$3,560.00	\$30,736.00	\$3,006.13
Best of Broadway	\$50,000.00	\$3,450.00		
TOTALS:	\$2,505,592	\$700,623	\$2,368,181	\$700,000

RESOLUTION NO. 2009-

Adopted by the Sacramento City Council

AUTHORIZING A ONE YEAR EXTENSION OF THE CULTURAL ARTS AWARDS CYCLE AND FUNDING FOR CY2010 AND APPROVING AND AUTHORIZING THE EXECUTION OF AN AGREEMENT BETWEEN THE CITY AND COUNTY OF SACRAMENTO FOR THE CITY'S CONTRIBUTION TO THE CULTURAL ARTS AWARDS PROGRAM

BACKGROUND

- A. The mission of the Sacramento Cultural Arts Awards (CAA) program is to: promote excellence in arts programming; enhance stability and development of Sacramento's arts organizations; support the unique contributions of Sacramento's diverse communities; enhance the role of the arts in economic development; support a range of arts education programs; and ensure the arts are broadly distributed and include the underserved.
- B. Historically, grants are awarded for a three-year period conditional on submission of a Mid-Cycle Report in the first and second years of the grant cycle. This Report includes: how grant funds were utilized in the year prior; planned program activities for the next year, artistic or administrative changes slated for the next year and the current general fiscal and organizational health of the organization.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The 2007–2009 Cultural Arts Award Grant Cycle is extended to include Calendar Year 2010.
- Section 2. The City's portion of CAA funding in the amount of \$350,000 to 53 organizations is approved for the Cultural Arts Awards Grant Program for Calendar Year 2010.
- Section 3. The City Manager or his designee is authorized to execute an agreement between the City and County for the payment of \$350,000 in City funds to the County for the County's facilitation of the CAA grant contracts.
- Section 4. Exhibits A and B are part of this Resolution.

Table of Contents:

- Exhibit A – Grantee Funding CY 2010
- Exhibit B – County Agreement

Exhibit A

CAA City / County Funding for 2010

(Table shows one possible breakdown, to be finalized by staff prior to contract execution by the County.)

Name of Organization	2010 Award	City Funds	County Funds
Arts & Business Council	\$2,090.00	\$1,045.00	\$1,045.00
Asian Pacific Rim Foundation	\$8,920.00	\$4,460.00	\$4,460.00
California Lawyers for the Arts	\$5,988.00	\$2,994.00	\$2,994.00
California Musical Theater	\$25,760.00	\$12,880.00	\$12,880.00
Camellia Symphony Assn.	\$11,750.00	\$5,875.00	\$5,875.00
Camerata California	\$2,119.00	\$2,119.00	
Capital Jazz Project	\$6,840.00	\$6,840.00	
Capital Public Radio	\$18,320.00	\$9,160.00	\$9,160.00
Capital Stage Company	\$9,660.00	\$9,660.00	
Capitol Ballet Co	\$6,260.00	\$3,130.00	\$3,130.00
Celebration Arts	\$6,730.00	\$6,730.00	
Chamber Music Society	\$8,610.00	\$4,305.00	\$4,305.00
Chautauqua Playhouse	\$14,600.00		\$14,600.00
Crocker Art Museum	\$23,520.00	\$23,520.00	
Fair Oaks Theatre Festival	\$6,360.00		\$6,360.00
Festival of New American Music/CSUS	\$9,000.00	\$4,500.00	\$4,500.00
Folsom Civic Ballet	\$10,380.00		\$10,380.00
Galena St. East Productions	\$4,500.00		\$4,500.00
Hmong Cultural Arts	\$12,160.00	\$6,080.00	\$6,080.00
Instituto Mazatlan Bellas Artes de Sacramento	\$9,960.00	\$4,980.00	\$4,980.00
Interact/Asian Cultural Exchange	\$2,368.00	\$2,368.00	
KVIE, Inc.	\$12,400.00	\$6,200.00	\$6,200.00
La Raza/Galeria Posada	\$6,380.00	\$3,190.00	\$3,190.00
LAMBDA Players	\$7,295.00	\$7,295.00	
Mexican Cultural Center	\$3,700.00	\$3,700.00	
Raices Dance Academy	\$8,160.00	\$8,160.00	
River City Theatre Company	\$8,450.00	\$4,225.00	\$4,225.00
River Stage/Cosumnes River College	\$17,640.00	\$17,640.00	
Sacramento Area Regional Theatre Alliance	\$1,200.00	\$600.00	\$600.00
Sacramento Ballet Association	\$24,320.00	\$24,320.00	
Sacramento Capitolairens	\$1,000.00	\$500.00	\$500.00
Sacramento Children's Chorus	\$6,550.00	\$6,550.00	
Sacramento Chinese Comm. Serv. Center	\$1,200.00	\$600.00	\$600.00
Sacramento French Film Festival	\$8,360.00	\$8,360.00	
Sacramento Heritage Festival	\$9,320.00	\$4,660.00	\$4,660.00
Sacramento Intl. Gay & Lesbian Film Festival	\$5,065.00	\$5,065.00	
Sacramento Master Singers	\$9,320.00	\$9,320.00	
Sacramento Men's Chorus	\$1,615.00	\$806.50	\$806.50
Sacramento Opera Assn.	\$18,975.00	\$18,975.00	
Sacramento Philharmonic Orchestra	\$23,400.00	\$11,700.00	\$11,700.00
Sacramento Poet Tree	\$1,523.00		\$1,523.00
Sacramento Shakespeare Festival/Sac City College	\$2,073.00	\$1,036.50	\$1,036.50
Sacramento Taiko Dan	\$9,240.00	\$9,240.00	

Cultural Arts Awards (CAA) Cycle Extension & Funding for CY2010 December 15, 2009

Name of Organization	2010 Award	City Funds	County Funds
Sacramento Theatre Company	\$11,120.00	\$10,000.00	\$1,120.00
Sacramento Traditional Jazz Society	\$7,050.00	\$3,525.00	\$3,525.00
Sacramento Women's Chorus	\$1,000.00	\$500.00	\$500.00
Sacramento Youth Symphony	\$15,825.00	\$15,825.00	
Short Center/DDSO	\$23,550.00	\$23,550.00	
Sinag-tala Filipino Theatre and Performing Arts Assoc.	\$5,421.00	\$5,421.00	
Spirit in the Arts/Bread of Life	\$3,040.00	\$3,040.00	
Strauss Festival of Elk Grove	\$5,640.00		\$5,640.00
Theatre for Children	\$18,800.00	\$18,800.00	
Very Special Arts	\$6,550.00	\$6,550.00	
TOTALS:	\$491,077	\$350,000	\$141,077

**CITY OF SACRAMENTO
AGREEMENT FOR ADMINISTRATION OF
FISCAL YEAR 2009/10 SACRAMENTO CULTURAL ARTS AWARDS GRANT FUNDS**

This Agreement is made and entered into the ___ day of _____, 2009 by and between the City of Sacramento, a municipal corporation ("City"), and the County of Sacramento, a political subdivision of the State of California ("County").

RECITALS

- A. The City and County have approved a joint re-granting program for local arts organizations called the 2007-2009 Sacramento Cultural Arts Awards ("CAA Program") and have agreed to extend the re-granting cycle to include 2010.
- B. CAA Program grants are awarded to City and County nonprofit arts organizations to partially fund operating expenses and support arts projects.
- C. CAA Program grantees must demonstrate high standards of artistic quality, community involvement and outreach, and sound managerial and fiscal accountability in order to qualify for CAA Program grants.
- D. The Sacramento Metropolitan Arts Commission has selected CAA Program grantees for the calendar year 2010.
- E. The City and County have agreed that the County will be responsible for administration of the contracts awarding CAA Program grants.

Now, therefore, the parties mutually agree as follows:

1. The City shall pay to the County three-hundred and fifty thousand dollars (\$350,000), which the County shall re-grant to the fourth-year recipients of the 2007-09 Sacramento Cultural Arts Awards which have been extended to include 2010, along with the County grant, in accordance with Exhibit A hereto which is incorporated herein as though set forth in full.
2. The County shall keep all accurate and detailed books and records in connection with the services performed under this agreement, in order for the City's Director of Finance to properly audit all expenditures made pursuant to this agreement.
3. The County further agrees that the City's Director of Finance shall at all times

have access to all books, records, and accounts kept by the County in connection with all sums expended under this agreement, for the purpose of auditing all related expenditures made by the contractor.

4. The County and the agents and employees of the County, in the performance of this agreement, shall act in an independent capacity and not as officers or employees or agents of the City.

In witness whereof, the parties hereto execute this agreement as of the day and year first above written.

City of Sacramento
A Municipal Corporation

RAY KERRIDGE, City Manager

County of Sacramento

Chairperson of the Board of Supervisors

Attest:

Attest:

City Clerk

Clerk of the Board of Supervisors

Approved as to Form:

Deputy City Attorney

Cultural Arts Awards (CAA) Cycle Extension & Funding for CY2010 December 15, 2009

Exhibit A

(Table shows one possible breakdown, to be finalized by staff prior to contract execution by the County.)

Name of Organization	2010 Award	City Funds	County Funds
Arts & Business Council	\$2,090.00	\$1,045.00	\$1,045.00
Asian Pacific Rim Foundation	\$8,920.00	\$4,460.00	\$4,460.00
California Lawyers for the Arts	\$5,988.00	\$2,994.00	\$2,994.00
California Musical Theater	\$25,760.00	\$12,880.00	\$12,880.00
Camellia Symphony Assn.	\$11,750.00	\$5,875.00	\$5,875.00
Camerata California	\$2,119.00	\$2,119.00	
Capital Jazz Project	\$6,840.00	\$6,840.00	
Capital Public Radio	\$18,320.00	\$9,160.00	\$9,160.00
Capital Stage Company	\$9,660.00	\$9,660.00	
Capitol Ballet Co	\$6,260.00	\$3,130.00	\$3,130.00
Celebration Arts	\$6,730.00	\$6,730.00	
Chamber Music Society	\$8,610.00	\$4,305.00	\$4,305.00
Chautauqua Playhouse	\$14,600.00		\$14,600.00
Crocker Art Museum	\$23,520.00	\$23,520.00	
Fair Oaks Theatre Festival	\$6,360.00		\$6,360.00
Festival of New American Music/CSUS	\$9,000.00	\$4,500.00	\$4,500.00
Folsom Civic Ballet	\$10,380.00		\$10,380.00
Galena St. East Productions	\$4,500.00		\$4,500.00
Hmong Cultural Arts	\$12,160.00	\$6,080.00	\$6,080.00
Instituto Mazatlan Bellas Artes de Sacramento	\$9,960.00	\$4,980.00	\$4,980.00
Interact/Asian Cultural Exchange	\$2,368.00	\$2,368.00	
KVIE, Inc.	\$12,400.00	\$6,200.00	\$6,200.00
La Raza/Galeria Posada	\$6,380.00	\$3,190.00	\$3,190.00
LAMBDA Players	\$7,295.00	\$7,295.00	
Mexican Cultural Center	\$3,700.00	\$3,700.00	
Raices Dance Academy	\$8,160.00	\$8,160.00	
River City Theatre Company	\$8,450.00	\$4,225.00	\$4,225.00
River Stage/Cosumnes River College	\$17,640.00	\$17,640.00	
Sacramento Area Regional Theatre Alliance	\$1,200.00	\$600.00	\$600.00
Sacramento Ballet Association	\$24,320.00	\$24,320.00	
Sacramento Capitolaires	\$1,000.00	\$500.00	\$500.00
Sacramento Children's Chorus	\$6,550.00	\$6,550.00	
Sacramento Chinese Comm. Serv. Center	\$1,200.00	\$600.00	\$600.00
Sacramento French Film Festival	\$8,360.00	\$8,360.00	
Sacramento Heritage Festival	\$9,320.00	\$4,660.00	\$4,660.00
Sacramento Intl. Gay & Lesbian Film Festival	\$5,065.00	\$5,065.00	
Sacramento Master Singers	\$9,320.00	\$9,320.00	
Sacramento Men's Chorus	\$1,615.00	\$806.50	\$808.50
Sacramento Opera Assn.	\$18,975.00	\$18,975.00	
Sacramento Philharmonic Orchestra	\$23,400.00	\$11,700.00	\$11,700.00
Sacramento Poet Tree	\$1,523.00		\$1,523.00
Sacramento Shakespeare Festival/Sac City College	\$2,073.00	\$1,036.50	\$1,036.50
Sacramento Taiko Dan	\$9,240.00	\$9,240.00	
Sacramento Theatre Company	\$11,120.00	\$10,000.00	\$1,120.00

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