



# REPORT TO COUNCIL

## City of Sacramento 20

915 I Street, Sacramento, CA 95814-2604  
www. CityofSacramento.org

CONSENT  
December 15, 2009

Honorable Mayor and  
Members of the City Council

**Title: Agreement: Folsom Boulevard Widening/Ramona Avenue Extension Project (T15018400)**

**Location/Council District:** Ramona Avenue from Brighton Avenue to Folsom Boulevard (Districts 3 and 6)

**Recommendation:** Adopt a **Resolution:** 1) authorizing the City Manager to execute Program Supplement No. 082-M1 with the federal government; and 2) appropriating funds in the amount of \$1,834,908 (Fund 3703) to the Project.

**Contact:** Jesse Gothan, Associate Engineer, 808-6897; Lucinda Willcox, Program Manager, 808-5052.

**Presenters:** None

**Department:** Transportation

**Division:** Engineering Services

**Organization No:** 15001111

### **Description/Analysis**

**Issue:** The City was awarded federal funds for implementation of the Southeast Area Transportation Study (SEATS). This funding was used to study Folsom Boulevard widening and extension of Ramona Avenue to Folsom Boulevard. This report appropriates the remaining \$1,834,908 in federal funding to the project to complete preliminary engineering for the Ramona Avenue extension.

**Policy Considerations:** This action requested herein is consistent with the Sacramento City Code Title 3 and with the City of Sacramento Strategic Plan goals of improving and expanding public safety and enhancing livability.

### **Environmental Considerations:**

**California Environmental Quality Act:** This report concerns administrative activities that will not have a significant effect on the

environment and does not constitute a "project" as defined by CEQA [CEQA Guidelines Section 15061 (b)(3); 15378 (b) (2). Activities funded in part or whole with these funds will undergo appropriate environmental review.

**Sustainability Considerations:** This project will contribute to the development of 65<sup>th</sup> Street Transit Village and improve opportunities for pedestrian and bicycle connections.

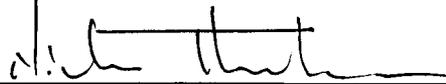
**Commission/Committee Action:** None.

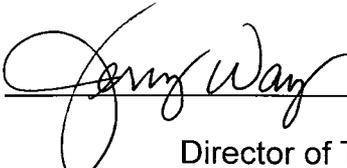
**Rationale for Recommendation:** Appropriation of funds is necessary to complete the project preliminary engineering to prepare the project for construction. This funding can only be used for implementation of the Southeast Area Transportation Study.

**Financial Considerations:** The total amount of federal funding authorized for this project is \$3,148,575. A total of \$1,313,667 has previously been obligated and appropriated to the project. The current amount of \$1,834,908 (Fund 3703) needs to be appropriated to the Folsom Boulevard Widening/Ramona Avenue Extension Project (T15018400). The funding requires a 20 percent state or local match. There is adequate funding in Measure A (Fund 2001) and State Proposition 1B (Fund 2028) available to provide the match, so no additional matching funds are required at this time.

No General Funds are planned for this project.

**Disadvantaged Business Enterprise (DBE):** This is a federally funded project. Disadvantaged Business Enterprise (DBE) project participation requirements apply. E/SBE rules are held in abeyance. Any future activities carried out with this funding will comply with federal DBE requirements.

Respectfully Submitted by:   
Nicholas Theocharides  
Engineering Services Manager

Approved by:   
Jerry Way  
Director of Transportation

Recommendation Approved:

  
\_\_\_\_\_  
Ray Kerridge  
City Manager

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**Attachment 1****Background**

The federal funds programmed for this project were awarded to implement the South East Transportation Study (SEATS). Initially this component of the SEATS project was identified as the Folsom Boulevard Widening Project but after more analysis has included the Ramona Avenue extension.

The Ramona Avenue extension and Folsom Boulevard widening project is also part of the 65<sup>th</sup> Street Station Area Study and is included in each alternative considered in that plan. Proceeding with the final design and environmental documentation for the Ramona Avenue extension would not conflict with the 65<sup>th</sup> Station Area Study.

The Ramona Avenue extension provides parallel capacity to a segment of Power Inn Road, which is listed on the State Network for goods and movement. As a result, the Ramona Avenue extension would be a direct bypass of the Folsom Boulevard and Power Inn Road intersection. The Ramona Avenue extension, when constructed, will fulfill SACOG Blueprint development goals, improve safety, and significantly enhances pedestrian and bicycle transportation alternatives in this infill area.

The Folsom Boulevard Widening/Ramona Avenue Extension Project (T15018400) will open up the area south of Highway 50 between the Union Pacific tracks and Power Inn Road to redevelopment and infill projects. The area has close proximity of California State University Sacramento and has the economic development potential for a University-based Technology Village concept that would carry significant economic benefits.

**RESOLUTION NO.**

Adopted by the Sacramento City Council

**Approval of Program Supplement No. M082-R1 and Appropriating  
Funds to the Ramona Avenue Extension Project  
(T15018400)**

**BACKGROUND**

- A. The City was awarded High Priority Project funds for the implementation of the Southeast Area Transportation Study (SEATS).
- B. This funding has been used to study Folsom Boulevard Widening/Ramona Avenue Extension Project (T15018400).
- C. The City is authorized to obligate an additional \$1,834,908 in federal funding for this project.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL  
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager is authorized to execute Program Supplement No M082-R1.
- Section 2. The FY09/10 Capital Improvement Program revenue and expenditure budgets are amended by appropriating \$1,834,908 (Fund 3703) to the Folsom Boulevard Widening/Ramona Avenue Extension Project (T15018400).
- Section 3. Exhibit A is incorporated into and made part of this resolution.

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Exhibit A – Location Map Ramona Avenue Extension

EXHIBIT A

Location Map for  
Ramona Avenue Extension  
(PN: T15018400)

