



REPORT TO COUNCIL

City of Sacramento

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915 I Street, Sacramento, CA 95814-2604
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Consent
January 7, 2010

Honorable Mayor and
Members of the City Council

Title: Sacramento Regional County Sanitation District Agreement for Integrated Pest Management (IPM) Funding (W14001600 and W14004600)

Location/Council District: Citywide

Recommendation: Adopt a **Resolution:** 1) authorizing the City Manager to execute an Agreement for Integrated Pest Management Funding with the Sacramento Regional County Sanitation District (SRCSD) for the purpose of sharing costs relating to IPM public outreach programs to comply with National Pollution Discharge Elimination System (NPDES) permit requirements and; 2) authorizing the City Manager to amend project (W14001600 and W14004600) budgets. The revenue and expenditure budget for W14001600 will be amended to reflect the cost reimbursement from SRCSD in the amount of \$22,000 for the work performed under the contract period FY2008/09. The revenue and expenditure budget for W14004600 will be amended to reflect the cost reimbursement from SRCSD in the amount of \$66,000 to reflect the contract period for FY2009/10 through FY2011/12.

Contact: David Brent, Engineering Manager, 808-1420; Sherill Huun, Supervising Engineer, 808-1455

Presenters: Not Applicable

Department: Utilities

Division: Engineering Services

Organization No: 14001331

Description/Analysis

Issue: Pesticide outreach programs are required by the NPDES permit (Permit No. CA0082597) issued by the State Regional Water Quality Control Board to the cities of Citrus Heights, Elk Grove, Folsom, Galt, Rancho Cordova, Sacramento, and the County of Sacramento (Permittees). The Sacramento Regional Sanitation District (SRCSD) is also required by its current NPDES permit to conduct pesticide

outreach. The Permittees and SRCSD desire to continue partnering on Integrated Pest Management (IPM) programs for consistency of IPM program implementation and to share the cost of IPM programs that would otherwise need to be performed individually. This funding agreement allows the City to retroactively receive reimbursement from SRCSD for Fiscal Year (FY)2008/09, and receive future IPM program cost reimbursements until FY2011/12.

Policy Considerations: The NPDES Stormwater Program is a federally mandated program. Adoption of the proposed funding agreement would provide an opportunity for the City and other Permittees to work together in a cooperative manner and share the costs of the IPM public outreach program with SRCSD. This report's recommendation is consistent with the City's Strategic Plan Goals to:

1. Establish and strengthen the community and regional partnerships to enhance the quality of life; and
2. Preserve and protect the local environment to enhance open space, urban forest, and recreation opportunities.

Environmental Considerations:

California Environmental Quality Act (CEQA): The current proposal involves the execution of an Agreement with SRCSD for IPM public outreach program funding that specifies the administrative responsibilities and apportionment of costs between the Permittees and SRCSD, with the City serving as the representative for the Permittees. The proposal is not a "project" in accordance with Section 15378(b)(2) of the CEQA Guidelines. The proposal involves a continuing administrative activity and does not have a potential for resulting in either direct or indirect physical changes in the environment. Therefore, as determined by the City's Environmental Services Planning Manager, no environmental review is necessary.

Sustainability Considerations: Participating in this IPM public outreach funding agreement with SRCSD is consistent with the City Sustainability Master Plan in advancing the following goals:

1. Reduce the use of pesticides and other toxic materials;
2. Protect and restore the City's urban creek system; and
3. Conserve the use and protect the sources of water.

Commission/Committee Action: Not applicable.

Rationale for Recommendation: The NPDES Stormwater Program is a federally mandated program that includes pesticide public outreach programs. By partnering with SRCSD, the City can cost effectively meet this regulatory requirement.

Financial Considerations: The City, serving as lead agency on Permittee IPM outreach programs, and SRCSD shall enter into an IPM funding agreement where SRCSD will reimburse the City 20 percent, up to a total of \$22,000 annually, for all costs associated with the Permittees IPM outreach programs for FY2008/09 through FY2011/12. The revenue and expenditure budget for W14001600 will be amended to reflect the cost reimbursement from SRCSD in the amount of \$22,000 for the work performed under the contract period FY2008/09.

The revenue and expenditure budget for W14004600 will be amended to reflect the cost reimbursement from SRCSD in the amount of \$66,000 to reflect the contract period for FY2009/10 through FY2011/12.

Emerging Small Business Development (ESBD): Emerging and small business enterprise (ESBE) participation consistent with City policy will be included in any consultant services agreements administered by the City.

Respectfully Submitted by: 
for David L. Brent
Engineering Manager

Approved by: 
for Marty Hanneman
Director of Utilities

Recommendation Approved:


for Ray Kerridge
City Manager

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Attachment 1**Background**

In September 2008, the Regional Water Quality Control Board, Central Valley Region, reissued a National Pollutant Discharge Elimination System (NPDES) permit (Permit No. CA0082597) to the Cities of Citrus Heights, Elk Grove, Folsom, Galt, Rancho Cordova, Sacramento, and the County of Sacramento (Permittees) regulating the discharge of stormwater into local water bodies. The Permit required development of a comprehensive stormwater management program entitled the Stormwater Quality Improvement Plan (SQIP) that includes programs and activities designed to reduce the pollution conveyed by stormwater runoff into local waterways. The SQIP includes implementation of pesticide outreach programs and activities. Also, the Permittees are collectively referred to as the Sacramento Stormwater Quality Partnership (Partnership).

The Sacramento Regional Sanitation District (SRCSD) is also required by its current NPDES permit to conduct pesticide outreach. Since 2001, the Permittees have partnered with SRCSD to educate the public and private businesses on the benefits of IPM. Historically, the City served as the lead agency for the Permittees, entering into contracts on behalf of the Permittees and SRCSD and billing the Permittees and SRCSD according to the existing Stormwater Program Cost Sharing MOU (City Agreement No. 2003-054) and a funding agreement with SRCSD. The attached funding agreement allows the City to continue serving in that role and receiving reimbursement from SRCSD for costs associated with the joint IPM program through fiscal year 2011/2012 and allows the City to retroactively receive reimbursement from SRCSD for fiscal year 2008/2009. This IPM funding agreement formalizes the manner in which the Permittees of the NPDES permit shall, with the City as the lead, collaborate with SRCSD to address common issues related to IPM, promote consistency among stormwater quality programs, coordinate resources in a regional public outreach program, and plan and coordinate activities required to comply with the Permit.

RESOLUTION NO. 2010-

Adopted by the Sacramento City Council

January 7, 2010

AGREEMENT FOR INTEGRATED PEST MANAGEMENT FUNDING (W14001600 and W14004600)

BACKGROUND

- A. In September 2008, the Regional Water Quality Control Board, Central Valley Region reissued a National Pollutant Discharge Elimination System (NPDES) permit to the Cities of Citrus Heights, Elk Grove, Folsom, Galt, Rancho Cordova, Sacramento, and the County of Sacramento (Permittees).
- B. The Permittees operate under a Memorandum of Understanding (MOU) to apportion costs of implementing the shared components of the NPDES permit to address common issues, promote consistency among each Permittees' stormwater quality programs, coordinate resources in regional programs such as monitoring and public outreach, as well as plan and coordinate activities required to comply with the Permit.
- C. The Sacramento Regional Sanitation District (SRCSD) also has a NPDES permit. The SRCSD and the Permittees desire to share costs on public outreach for Integrated Pest Management (IPM) to promote consistency among agency programs and coordinate resources.
- D. The SRCSD will reimburse the City, serving as lead agency for the Permittees on IPM programs, 20 percent of IPM public outreach program costs, up to \$22,000 for any given fiscal year, for a maximum amount of \$88,000 during the four year agreement period.
- E. This agreement is retroactive to cover FY2008/09 and continues until the end of FY2011/12.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager is authorized to execute an Agreement for Integrated Pest Management Funding with the Sacramento Regional Sanitation District for the purpose of sharing costs relating to IPM public outreach programs to comply with NPDES permit requirements.

Section 2. The City Manager is authorized to amend the revenue and expenditure

budgets for the National Pollution Discharge Elimination System (NPDES) Program. The revenue and expenditure budget for W14001600 will be amended to reflect the cost reimbursement from SRCSD in the amount of \$22,000 for the work performed under the contract period FY2008/09.

The revenue and expenditure budget for W14004600 will be amended to reflect the cost reimbursement from SRCSD in the amount of \$66,000 to reflect the contract period for FY2009/10 through FY2011/12.

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Exhibit A: SACRAMENTO REGIONAL COUNTY SANITATION DISTRICT
AGREEMENT FOR INTEGRATED PEST MANAGEMENT FUNDING