

RESOLUTION NO. 2010-019

Adopted by the Sacramento City Council

January 12, 2010

CONTRACT: PARK MAINTENANCE AT SIX PARKS IN NORTH NATOMAS

BACKGROUND

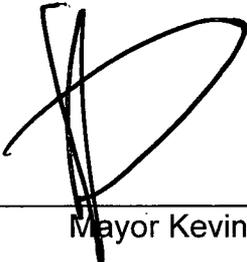
- A. City Council directed the Department of Parks and Recreation (DPR) to begin contracting for park maintenance services in new parks. In accordance with City Council direction, DPR began a *Contract Maintenance Pilot Program* in Fiscal Year (FY) 2004/05 by contracting maintenance in 18 parks.
- B. On October 10, 2006, the City Council approved Resolution No. 2006-740 directing the DPR to phase out contracting for park maintenance services and transition to using City staff to maintain parks where maintenance was currently contracted. In addition, the resolution directed staff to continue contracting for park maintenance in new parks during the transition with the provision that the City require contractors to pay salaries and benefits as described in the City's Living Wage Ordinance regardless of dollar value of the contract or number of employees.
- C. Subsequent budget cuts allowed the transition to be only partially realized with 12 of the 18 contracted parks being transitioned to in-house maintenance and the remaining six parks being maintained by contractors. These contracts expired in December 2009.
- D. Due to budget cuts over the past two years, the frequency of mowing, restroom cleaning, and trash removal have been reduced at parks maintained by City staff. Maintenance levels would be further reduced Citywide if maintenance of these six contracted parks (Kokomo, Linden, Natomas Regional, Quail, Redtail Hawk, and Tanzanite) were to be absorbed by City Park Maintenance staff. Therefore, this report recommends a new contract be awarded for maintenance of these six parks for a period of 12 months with the option to extend the contract for up to two additional 12-month terms for a total contract term not to exceed 36 months.
- E. The contractor will be required to pay salaries and benefits as described in the City's Living Wage Ordinance regardless of dollar value of the contract or number of employees.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. A contract is awarded to Roush Landscape Services ("Contractor") in an amount not to exceed \$103,020 for a 12 month period with the option to extend for up to two additional 12-month terms for a total contract term not to exceed 36 months and a total amount not to exceed \$322,000.
- Section 2. The Contractor is required to pay salaries and benefits for services performed under the contract as described in the City's Living Wage Ordinance regardless of dollar value of the contract or the number of Contractor's employees.
- Section 3. The City Manager or his designee is hereby authorized to execute the contract and renewal options provided that sufficient funds are available in the budget adopted for the applicable fiscal year(s), and the Procurement Services Manager is authorized upon such execution to issue Purchase Orders, as necessary, to Roush Landscape Services.

Adopted by the City of Sacramento City Council on January 12, 2009 by the following vote:

- Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Johnson.
- Noes: None.
- Abstain: None.
- Absent: None.



Mayor Kevin Johnson

Attest:



Shirley Concolino, City Clerk