

# RESOLUTION NO. 2010-058

Adopted by the Sacramento City Council

February 9, 2010

## AUTHORIZING APPROVAL OF FUNDING AGREEMENTS AND APPROPRIATING FUNDS TO THE SACRAMENTO INTERMODAL PROJECT (T15029000)

### BACKGROUND

- A. The City was awarded the following federal and state funds for the Intermodal Project which is intended to be used for construction expenses for track relocation:

#### Federal Construction Funding

○ 2009 Congestion Mitigation & Air Quality funds	\$4,484,000
○ 2008 FRA Rail Relocation funds	392,000
○ 2009 FRA Rail Relocation funds	950,000
○ 2010 FRA Rail Relocation funds	750,000
○ 2010 ARRA Economic Stimulus funds	20,600,000
	Total \$27,176,000*

\*Authorization to appropriate \$2,670,000 was previously approved.

#### State Funding

○ 2009 Prop 1B Trade Corridor Program funds	\$25,266,000**
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\*\*Authorization to appropriate \$20,000,000 was approved in a prior City Council action.

- B. The City was awarded \$1,404,480 in Federal Transit Administration Section 5300 funds to be used for the design and construction of the Depot Retrofit Project:

### BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

1. The City Manager is authorized to execute funding agreements, program supplements and other funding documents, as needed, related to these funding allocations for the Sacramento Intermodal Project (T15029000) with the Federal Highway Administration, Federal Railroad Administration, and the California Department of Transportation.
2. The City Manager is authorized to execute agreements with Sacramento Regional Transit for the Federal Transit Administration funding for the Sacramento Intermodal Project (T15029000).
3. When the federal paperwork is approved, staff is directed to establish revenue and expenditure budgets for the Intermodal (T15029000) project as reflected below:

**Capital Improvement Project (CIP)**  
CIP Allocations to "Sub Projects"<sup>1</sup>

CIP#	CIP Name	Fund #	Fund Name	Revenue/Expense Budgets
T15029003	Depot Retrofit	3703	FTA 5300 <sup>2</sup>	\$1,404,480
T15029005	Track Relocation	3703	ARRA <sup>3</sup> & CMAQ <sup>4</sup>	\$25,084,000
T15029005	Track Relocation	3703	FRA <sup>5</sup>	\$2,092,000
T15029005	Track Relocation	3704	Prop 1B TCIF <sup>6</sup>	\$5,266,000
<b>Total Intermodal Project (T15029000) Appropriation</b>				<b>\$33,846,480</b>

**Notes:**

- <sup>1</sup>Sub projects are created for Administrative Management of CIPs pursuant to Section 10.2 (3) of Res. 2009-406
- <sup>2</sup>FTA - Federal Transit Administration Section 5300 Funds
- <sup>3</sup>ARRA – American Recovery and Reinvestment Act
- <sup>4</sup>CMAQ – Congestion Mitigation and Air Quality Program
- <sup>5</sup>FRA – Federal Railroad Administration
- <sup>6</sup>TCIF – Trade Corridor Improvement Fund. The City received a total of \$25,266,000. Authorization to allocate \$20,000,000 in this fund was previously approved.

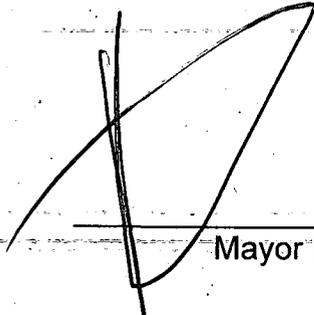
Adopted by the City of Sacramento City Council on February 9, 2010 by the following vote:

**Ayes:** Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Johnson.

**Noes:** None.

**Abstain:** None.

**Absent:** None.



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Mayor Kevin Johnson

**Attest:**

  
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Shirley Corcolino, City Clerk