

RESOLUTION NO. 2010-079

Adopted by the Sacramento City Council

February 16, 2010

MEASURE A FY09 REVENUE REDUCTION AND PROGRAMMING

BACKGROUND

- A. On November 8, 2007, the Sacramento Transportation Authority (STA) Board approved the FY08/09 allocation for Measure A Maintenance and Measure A Construction (Fund 2005 and 2001). Staff used the STA Board approved Measure A allocations to create the FY08/09 Capital Improvement Program (CIP).
- B. Since FY08/09 was the last year of the original Measure A Program, the STA Board notified each entity that allocation adjustments would be necessary. On April 10, 2009, the STA Board amended the FY08/09 allocation for Measure A Maintenance by a reduction of \$1,247,484 and the FY08/09 allocation for Measure A Construction by an increase of \$747,477.
- C. In FY08/09 staff was able to reduce the FY08/09 Measure A Maintenance programming by \$454,469, leaving a balance of \$793,015. Staff recommends amending the FY09/10 CIP to reduce the Overlays and Seals Program (R15072000) by \$793,015 to cover the balance of the Measure A Maintenance allocation reduction.
- D. Staff recommends that the FY08/09 Measure A Construction (Fund 2001) interest allocation be used to support ongoing programs to prevent program reductions. Staff recommends that the FY08/09 Measure A Construction interest in the amount of \$747,477 be accepted but not programmed at this time and be reserved for programming in the FY10/11 CIP.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The FY09/10 Capital Improvement Program is amended by reducing the Overlays and Seals Program (R15072000) Measure A Maintenance (Fund 2005) budget in the amount of \$793,015.
- Section 2. The FY08/09 Measure A Construction (Fund 2001) interest allocation in the amount of \$747,477 is accepted.

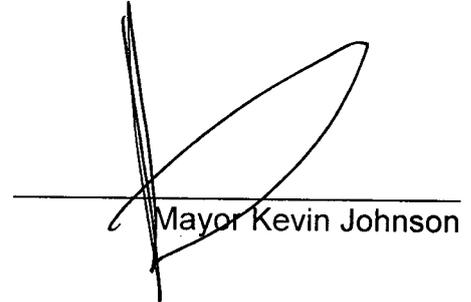
Adopted by the City of Sacramento City Council on February 16, 2010 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: None.



Mayor Kevin Johnson

Attest:

Shirley Concolino
Shirley Concolino, City Clerk