

## RESOLUTION NO. 2010- 098

Adopted by the Sacramento City Council

February 23, 2010

### APPROVING ADJUSTMENTS TO PARKS AND RECREATION CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGETS (FY2009/2010)

#### BACKGROUND

- A. Camellia Park is a 2.0 acre neighborhood park located in the Fruitridge/Broadway Planning Area.
- B. Franklin Boyce Park is a new 9.79 acre community park site located in the South Area Planning Area.
- C. Fremont Park is a 2.35 acre neighborhood park located in the Central City Planning Area.
- D. Redding Avenue Park is a new 3.25 acre neighborhood park site located in the Fruitridge/Broadway Planning Area.
- E. As stated in City Council Resolution No. 2009-406, Section 10.2, City Council approval is required to establish CIP projects.
- F. As part of the ongoing management of the Department of Parks and Recreation's CIP, a periodic review and reallocation of the available financial resources are made to provide capital improvements in a timely manner and to maximize resources.
- G. As stated in City Council Resolution No. 2009-406, Section 10.8, City Council approval is required to make appropriation changes exceeding \$100,000.
- H. Reprogramming Proposition 40 grant funds is necessary to retain and maximize use of these capital grant funds due to projects that were either completed on time and under budget, were funded from other sources, or for projects that could not be achieved as originally planned.
- I. Utilizing Park Development Impact Fees, Fund 3204, to augment project budgets is consistent with Sacramento City Code Section 18.44.160 as these funds will be "expended on park facilities within the planning area in which the development project paying the fee is located."
- J. Utilizing Quimby Act Fees, Fund 2508, for improvements to a park is consistent with Sacramento City Code Section 16.64.060 as these funds will be used for the "...improvement, and expansion of the public parks, playgrounds, and recreational facilities."

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. New CIPs are established as follows: Camellia Park as L19202100, Franklin Boyce Park as L19118100, Fremont Park Improvements as L19119100, and Redding Avenue Park as L19150100.
- Section 2. That \$100,000 of Proposition 40 Roberti-Z'Berg-Harris (RZH), Fund 3704, is transferred from Bill Bean Jr. Park Safety Tier II (L19808700) to Camellia Park (L19202100).
- Section 3. That \$1,000,000 in Park Development Impact Fees (PIF) (Fund 3204) from Planning Area 4 and \$300,000 in Quimby in Lieu Fees (Fund 2508) are appropriated to Franklin Boyce Park (L19118100)
- Section 4. That \$36,000 from Planning Area 1 Quimby in Lieu Fees (Fund 2508) is appropriated to Fremont Park Improvements (L19119100).
- Section 5. That a total of \$350,000 of Proposition 40 Per Capita (Fund 3704) consisting of \$35,000 from the Irrigation Infrastructure (L19703001) and \$315,000 from Bill Bean Jr. Park Safety Tier II (L19808700) is reprogrammed to Redding Avenue Park (L19150100).
- Section 6. That \$80,000 from Planning Area 9 Quimby in Lieu Fees (Fund 2508) is appropriated to Jefferson Park Master Plan & Development (L19125100).
- Section 7. That \$20,000 from Planning Area 1 Quimby in Lieu Fees (Fund 2508) is appropriated to Zapata Park Community Garden (L19199000).
- Section 8. That the Shasta Park Development, Phase 1 (L19159100) project has been completed and is hereby closed and the remaining fund balance of \$694,831 is transferred from the Shasta Park Development, Phase 1 (L19159100) project to Franklin Boyce Park (L19118100).
- Section 9. That the Charlie Jensen Park (L19112000) project has been completed and is hereby closed and the remaining fund balance of \$143,680 is transferred back to the Park Development Impact Fees (PIF) (Fund 3204) contingency.
- Section 10. That the remaining fund balance of \$250,000 (Fund 3702) from the Ueda Parkway Habitat Grant (K19002000) project is defunded and the project is closed.

Adopted by the City of Sacramento City Council on February 23, 2010 by the following vote:

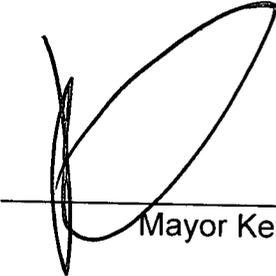
Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: None.

Attest:



Mayor Kevin Johnson



Shirley Concolino, City Clerk